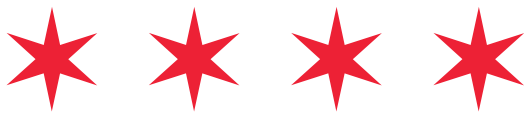


ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \*  
AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE  
**CITY OF CHICAGO**  
\* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD  
PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE



\* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \*  
NEW CITY \* NORTH CENTER \* NORTH LAWDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE  
\* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH  
DEERING \* SOUTH LAWDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON  
PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \*  
WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \*  
ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY

2021

# BUDGET ORDINANCE

\* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \*  
CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDISON PARK \* ENGLEWOOD \*  
ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \*  
GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \*  
JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP  
\* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR  
NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWDALE  
\* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \*  
ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWDALE \* SOUTH SHORE  
\* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST  
GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY  
PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK  
\* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET  
HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \*  
EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK  
\* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \*  
HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN  
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GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK



**MAYOR LORI E. LIGHTFOOT**

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2019, 2020 AND 2021

| Sources   | Revised 2019           | Published 2020         | Revised 2020           | Estimated 2021         |
|---|------------------------|------------------------|------------------------|------------------------|
| <b>Local Tax</b>  |                        |                        |                        |                        |
| Municipal Public Utility Tax                            | \$430,000,000          | \$416,114,000          | \$416,114,000          | \$390,803,000          |
| Chicago Sales Tax / Home Rule Retailers' Occupation Tax | 48,073,000             | 74,043,000             | 74,043,000             | 63,639,000             |
| Transaction Taxes                                       | 440,363,000            | 508,851,000            | 508,851,000            | 478,129,000            |
| Transportation Taxes                                    | 341,891,000            | 383,586,000            | 383,586,000            | 308,693,000            |
| Recreation Taxes  | 270,087,000            | 273,349,000            | 273,349,000            | 223,911,000            |
| Business Taxes  | 132,240,000            | 134,400,000            | 134,400,000            | 66,122,000             |
| <b>Total - Local Tax</b>                                | <b>\$1,662,654,000</b> | <b>\$1,790,343,000</b> | <b>\$1,790,343,000</b> | <b>\$1,531,297,000</b> |
| <b>Proceeds and Transfers In</b>                        |                        |                        |                        |                        |
| Proceeds and Transfers In                               | \$604,580,000          | \$642,510,000          | \$642,510,000          | \$612,179,000          |
| <b>Total - Proceeds and Transfers In</b>                | <b>\$604,580,000</b>   | <b>\$642,510,000</b>   | <b>\$642,510,000</b>   | <b>\$612,179,000</b>   |
| <b>Intergovernmental Revenue</b>                        |                        |                        |                        |                        |
| State Income Tax  | \$260,187,000          | \$269,780,000          | \$269,780,000          | \$262,279,000          |
| Personal Property Replacement Tax                       | 132,000,000            | 157,223,000            | 157,223,000            | 147,000,000            |
| Municipal Auto Rental Tax                               | 4,013,000              | 4,150,000              | 4,150,000              | 3,332,000              |
| Reimbursements for City Services                        | 2,000,000              | 2,000,000              | 2,000,000              | 2,000,000              |
| <b>Total - Intergovernmental Revenue</b>                | <b>\$398,200,000</b>   | <b>\$433,153,000</b>   | <b>\$433,153,000</b>   | <b>\$414,611,000</b>   |
| <b>Local Non-Tax Revenue</b>                            |                        |                        |                        |                        |
| Licenses, Permits, and Certificates                     | \$134,100,000          | \$128,300,000          | \$128,300,000          | \$119,200,000          |
| Fines, Forfeitures and Penalties                        | 345,000,000            | 342,700,000            | 342,700,000            | 381,500,000            |
| Charges for Services                                    | 139,600,000            | 460,200,000            | 460,200,000            | 277,900,000            |
| Municipal Parking                                       | 7,600,000              | 7,600,000              | 7,600,000              | 7,600,000              |
| Leases, Rentals and Sales                               | 34,300,000             | 33,700,000             | 33,700,000             | 39,300,000             |
| Interest Income   | 6,500,000              | 3,500,000              | 3,500,000              | 6,500,000              |
| Internal Service Earnings                               | 297,595,000            | 361,463,000            | 361,463,000            | 410,732,000            |
| Other Revenue   | 109,603,000            | 134,745,000            | 134,745,000            | 125,820,000            |
| <b>Total - Local Non-Tax Revenue</b>                    | <b>\$1,074,298,000</b> | <b>\$1,472,208,000</b> | <b>\$1,472,208,000</b> | <b>\$1,368,552,000</b> |
| <b>Total - All Sources</b>                              | <b>\$3,739,732,000</b> | <b>\$4,338,214,000</b> | <b>\$4,338,214,000</b> | <b>\$3,926,639,000</b> |
| Net Current Assets at January 1                         | 76,000,000             | 81,000,000             | 81,000,000             | 111,000,000            |
| <b>Net Total - All Sources</b>                          | <b>\$3,815,732,000</b> | <b>\$4,419,214,000</b> | <b>\$4,419,214,000</b> | <b>\$4,037,639,000</b> |

**Summary B**  
**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2021**

| Fund No.                                    | Funds   | Gross Tax Levy<br>(Revenue) | Other Revenue        | Total Revenue          | Prior Year<br>Surplus/Deficit | Total<br>Appropriable  |
|---|---|-----------------------------|----------------------|------------------------|-------------------------------|------------------------|
| <b>PROPERTY TAX SUPPORTED FUNDS</b>         |   |                             |                      |                        |                               |                        |
| 0510 -                                      | Bond Redemption and Interest Series Fund                          | \$90,536,000                | \$437,258,000        | \$527,794,000          |                               | \$527,794,000          |
| 0521 -                                      | Library Note Redemption and Interest Tender Notes Series "B" Fund | 119,356,000                 |                      | 119,356,000            |                               | 119,356,000            |
| 0549 -                                      | City Colleges Bond Redemption and Interest Fund                   | 34,032,000                  |                      | 34,032,000             |                               | 34,032,000             |
| 0681 -                                      | Municipal Employees' Annuity and Benefit Fund                     | 172,157,000                 | 410,729,000          | 582,886,000            |                               | 582,886,000            |
| 0682 -                                      | Laborers' and Retirement Board Annuity and Benefit Fund           | 55,961,000                  | 30,277,000           | 86,238,000             |                               | 86,238,000             |
| 0683 -                                      | Policemen's Annuity and Benefit Fund                              | 801,427,000                 | 17,423,000           | 818,850,000            |                               | 818,850,000            |
| 0684 -                                      | Firemen's Annuity and Benefit Fund                                | 359,457,000                 | 23,322,000           | 382,779,000            |                               | 382,779,000            |
| <b>Total - PROPERTY TAX SUPPORTED FUNDS</b> |   | <b>\$1,632,926,000</b>      | <b>\$919,009,000</b> | <b>\$2,551,935,000</b> |                               | <b>\$2,551,935,000</b> |



**Summary B**  
**Summary of Estimated Resources from which Appropriations are made for Year 2021 - Continued**

| Fund No.                              | Funds   | Gross Tax Levy<br>(Revenue) | Other Revenue          | Total Revenue          | Prior Year<br>Surplus/Deficit | Total<br>Appropriable   |
|---------------------------------------|---|-----------------------------|------------------------|------------------------|-------------------------------|-------------------------|
| <b>NON-PROPERTY TAX FUNDS</b>         |   |                             |                        |                        |                               |                         |
| 0100 -                                | Corporate Fund  |                             | \$3,926,639,000        | \$3,926,639,000        | \$111,000,000                 | \$4,037,639,000         |
| 0200 -                                | Water Fund  |                             | 771,208,000            | 771,208,000            | 12,500,000                    | 783,708,000             |
| 0300 -                                | Vehicle Tax Fund  |                             | 194,521,000            | 194,521,000            |                               | 194,521,000             |
| 0310 -                                | Motor Fuel Tax Fund   |                             | 99,746,000             | 99,746,000             | 14,908,000                    | 114,654,000             |
| 0314 -                                | Sewer Fund  |                             | 374,696,000            | 374,696,000            | 1,000,000                     | 375,696,000             |
| 0346 -                                | Library Fund  |                             | 115,447,000            | 115,447,000            | 10,360,000                    | 125,807,000             |
| 0353 -                                | Emergency Communication Fund                                      |                             | 135,904,000            | 135,904,000            | 24,633,000                    | 160,537,000             |
| 0355 -                                | Special Events and Municipal Hotel Operators' Occupation Tax Fund |                             | 26,599,000             | 26,599,000             |                               | 26,599,000              |
| 0383 -                                | Motor Fuel Tax Debt Service Fund                                  |                             | 8,421,000              | 8,421,000              | 4,124,000                     | 12,545,000              |
| 0525 -                                | Emergency Communication Bond Redemption and Interest Fund         |                             | 15,601,000             | 15,601,000             | 833,000                       | 16,434,000              |
| 0610 -                                | Chicago Midway Airport Fund                                       |                             | 336,559,000            | 336,559,000            |                               | 336,559,000             |
| 0740 -                                | Chicago O'Hare Airport Fund                                       |                             | 1,521,857,000          | 1,521,857,000          |                               | 1,521,857,000           |
| 0994 -                                | Controlled Substances Fund  |                             | 100,000                | 100,000                |                               | 100,000                 |
| 0996 -                                | Affordable Housing Opportunity Fund                               |                             | 20,000,000             | 20,000,000             | 9,972,000                     | 29,972,000              |
| 0B09 -                                | CTA Real Property Transfer Tax Fund                               |                             | 49,889,000             | 49,889,000             |                               | 49,889,000              |
| 0B21 -                                | Tax Increment Financing Administration Fund                       |                             | 13,467,000             | 13,467,000             |                               | 13,467,000              |
| 0B25 -                                | Chicago Police CTA Detail Fund                                    |                             | 10,754,000             | 10,754,000             |                               | 10,754,000              |
| 0B26 -                                | Chicago Parking Meters Fund                                       |                             | 10,500,000             | 10,500,000             |                               | 10,500,000              |
| 0B32 -                                | Garbage Collection Fund   |                             | 62,155,000             | 62,155,000             |                               | 62,155,000              |
| 0B39 -                                | Human Capital Innovation Fund                                     |                             |                        |                        | 2,283,000                     | 2,283,000               |
| 0B40 -                                | Houseshare Surcharge - Homeless Services Fund                     |                             | 782,000                | 782,000                | 5,794,000                     | 6,576,000               |
| 0B41 -                                | Neighborhood Opportunity Fund                                     |                             | 21,500,000             | 21,500,000             | 42,318,000                    | 63,818,000              |
| 0B42 -                                | Foreign Fire Insurance Tax Fund                                   |                             | 5,500,000              | 5,500,000              | 11,000,000                    | 16,500,000              |
| 0B43 -                                | Houseshare Surcharge - Domestic Violence Fund                     |                             | 380,000                | 380,000                | 2,242,000                     | 2,622,000               |
| 0B70 -                                | Cannabis Regulation Tax   |                             | 2,848,000              | 2,848,000              | 2,280,000                     | 5,128,000               |
| <b>Total - NON-PROPERTY TAX FUNDS</b> |   |                             | <b>\$7,725,073,000</b> | <b>\$7,725,073,000</b> | <b>\$255,247,000</b>          | <b>\$7,980,320,000</b>  |
| <b>Total - All Funds</b>              |   |                             | <b>\$1,632,926,000</b> | <b>\$8,644,082,000</b> | <b>\$10,277,008,000</b>       | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds        |   |                             |                        |                        |                               | 619,544,000             |
| <b>Total - All Funds</b>              |   |                             |                        |                        |                               | <b>\$9,912,711,000</b>  |
| Deduct Proceeds of Debt               |   |                             |                        |                        |                               | 114,582,000             |
| <b>Net Total - All Funds</b>          |   |                             |                        |                        |                               | <b>\$9,798,129,000</b>  |

(For Further Details See Estimate Statements)

**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2021**

| Fund No.   | General Expense | Capital Outlay | Debt Service         | Pension Funds          | Specific Levies for Loss in Collection of Taxes | Total Appropriation    |
|--|-----------------|----------------|----------------------|------------------------|---|------------------------|
| <b>Property Tax Supported Funds</b>                                      |                 |                |                      |                        |   |                        |
| 0510 - Bond Redemption and Interest Series Fund                          |                 |                | \$524,171,924        |                        | \$3,622,076                                     | \$527,794,000          |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund |                 |                | 114,582,000          |                        | 4,774,000                                       | 119,356,000            |
| 0549 - City Colleges Bond Redemption and Interest Fund                   |                 |                | 32,670,001           |                        | 1,361,999                                       | 34,032,000             |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     |                 |                |                      | 576,000,000            | 6,886,000                                       | 582,886,000            |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           |                 |                |                      | 84,000,000             | 2,238,000                                       | 86,238,000             |
| 0683 - Policemen's Annuity and Benefit Fund                              |                 |                |                      | 786,793,000            | 32,057,000                                      | 818,850,000            |
| 0684 - Firemen's Annuity and Benefit Fund                                |                 |                |                      | 368,401,000            | 14,378,000                                      | 382,779,000            |
| <b>Total - Property Tax Supported Funds</b>                              |                 |                | <b>\$671,423,925</b> | <b>\$1,815,194,000</b> | <b>\$65,317,075</b>                             | <b>\$2,551,935,000</b> |

**Summary C  
Summary of Appropriations from Funds by Major Purposes for Year 2021 - Continued**

| Fund No.   | General Expense        | Capital Outlay      | Debt Service           | Pension Funds          | Specific Levies for Loss in Collection of Taxes | Total Appropriation     |
|--|------------------------|---------------------|------------------------|------------------------|---|-------------------------|
| <b>Non-Property Tax Supported Funds</b>                                  |                        |                     |                        |                        |   |                         |
| 0100 - Corporate Fund  | \$3,894,930,901        | \$1,420,555         | \$16,462,544           | \$85,525,000           | \$39,300,000                                    | \$4,037,639,000         |
| 0200 - Water Fund  | 492,773,663            | 6,693,630           | 233,951,707            | 50,289,000             |   | 783,708,000             |
| 0300 - Vehicle Tax Fund  | 193,252,027            | 1,268,973           |                        |                        |   | 194,521,000             |
| 0310 - Motor Fuel Tax Fund   | 114,654,000            |                     |                        |                        |   | 114,654,000             |
| 0314 - Sewer Fund  | 196,718,516            | 398,596             | 158,640,888            | 19,938,000             |   | 375,696,000             |
| 0346 - Library Fund  | 116,935,403            | 1,979,597           | 2,200,000              | 4,692,000              |   | 125,807,000             |
| 0353 - Emergency Communication Fund                                      | 143,084,875            | 65,125              |                        | 17,387,000             |   | 160,537,000             |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund | 26,599,000             |                     |                        |                        |   | 26,599,000              |
| 0383 - Motor Fuel Tax Debt Service Fund                                  |                        |                     | 12,545,000             |                        |   | 12,545,000              |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |                        |                     | 16,434,000             |                        |   | 16,434,000              |
| 0610 - Chicago Midway Airport Fund                                       | 177,534,556            | 1,164,811           | 138,738,633            | 19,121,000             |   | 336,559,000             |
| 0740 - Chicago O'Hare Airport Fund                                       | 734,011,288            | 4,786,712           | 705,782,000            | 77,277,000             |   | 1,521,857,000           |
| 0994 - Controlled Substances Fund  | 100,000                |                     |                        |                        |   | 100,000                 |
| 0996 - Affordable Housing Opportunity Fund                               | 29,972,000             |                     |                        |                        |   | 29,972,000              |
| 0B09 - CTA Real Property Transfer Tax Fund                               | 49,889,000             |                     |                        |                        |   | 49,889,000              |
| 0B21 - Tax Increment Financing Administration Fund                       | 13,442,700             | 24,300              |                        |                        |   | 13,467,000              |
| 0B25 - Chicago Police CTA Detail Fund                                    | 10,754,000             |                     |                        |                        |   | 10,754,000              |
| 0B26 - Chicago Parking Meters Fund                                       | 10,500,000             |                     |                        |                        |   | 10,500,000              |
| 0B32 - Garbage Collection Fund   | 62,155,000             |                     |                        |                        |   | 62,155,000              |
| 0B39 - Human Capital Innovation Fund                                     | 2,283,000              |                     |                        |                        |   | 2,283,000               |
| 0B40 - Houseshare Surcharge - Homeless Services Fund                     | 6,576,000              |                     |                        |                        |   | 6,576,000               |
| 0B41 - Neighborhood Opportunity Fund                                     | 63,817,000             | 1,000               |                        |                        |   | 63,818,000              |
| 0B42 - Foreign Fire Insurance Tax Fund                                   | 4,125,000              | 12,375,000          |                        |                        |   | 16,500,000              |
| 0B43 - Houseshare Surcharge - Domestic Violence Fund                     | 2,622,000              |                     |                        |                        |   | 2,622,000               |
| 0B70 - Cannabis Regulation Tax   | 5,128,000              |                     |                        |                        |   | 5,128,000               |
| <b>Total - Non-Property Tax Supported Funds</b>                          | <b>\$6,351,857,929</b> | <b>\$30,178,299</b> | <b>\$1,284,754,772</b> | <b>\$274,229,000</b>   | <b>\$39,300,000</b>                             | <b>\$7,980,320,000</b>  |
| <b>Total - All Funds</b>   | <b>\$6,351,857,929</b> | <b>\$30,178,299</b> | <b>\$1,956,178,697</b> | <b>\$2,089,423,000</b> | <b>\$104,617,075</b>                            | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds   |                        |                     |                        |                        |   | 619,544,000             |
| <b>Total - All Funds</b>   |                        |                     |                        |                        |   | <b>\$9,912,711,000</b>  |
| Deduct Proceeds of Debt  |                        |                     |                        |                        |   | 114,582,000             |
| <b>Net Total - All Funds</b>   |                        |                     |                        |                        |   | <b>\$9,798,129,000</b>  |

Summary D

**SUMMARY OF PROPOSED 2021 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

|   | Personnel Services | Contractual Services | Travel       | Commodities | Equipment | Permanent Improvement and Land | Specific Items and Contingencies | Totals        |
|---|--------------------|----------------------|--------------|-------------|-----------|--------------------------------|----------------------------------|---------------|
| <b>0100 - Corporate Fund</b>                                  |                    |                      |              |             |           |                                |                                  |               |
| 001 - Office of the Mayor                                     | \$9,384,779        | \$495,991            | \$2,500      | \$30,000    |           |                                |                                  | \$9,913,270   |
| 003 - Office of Inspector General                             | 6,070,048          | 1,383,842            | 31,039       | 27,899      | 304,477   |                                | 89,060                           | 7,906,365     |
| 005 - Office of Budget and Management                         | 2,880,448          | 34,925               | 500          | 5,800       |           |                                |                                  | 2,921,673     |
| 015 - City Council  |                    |                      |              |             |           |                                |                                  |               |
| 1005 - City Council   | \$16,440,982       | \$69,420             |              | \$7,000     |           |                                | \$6,110,000                      | \$22,627,402  |
| 1010 - City Council Committees                                | 3,843,037          | 371,400              | 4,000        | 93,600      | 9,500     |                                | 156,750                          | 4,478,287     |
| 1012 - Council Office of Financial Analysis                   | 248,184            |                      |              |             |           |                                | 27,160                           | 275,344       |
| 2295 - Legislative Reference Bureau                           | 361,008            |                      |              | 16,000      |           |                                |                                  | 377,008       |
| Total - 015 - City Council                                    | \$20,893,211       | \$440,820            | \$4,000      | \$116,600   | \$9,500   |                                | \$6,293,910                      | \$27,758,041  |
| 021 - Department of Housing                                   | 1,550,518          | 1,783,019            |              |             |           |                                | 6,659,700                        | 9,993,237     |
| 025 - Office of City Clerk                                    | 2,465,785          | 1,256,901            |              | 74,595      |           |                                |                                  | 3,797,281     |
| 027 - Department of Finance                                   |                    |                      |              |             |           |                                |                                  |               |
| 2011 - City Comptroller                                       | \$3,068,204        | \$12,750             | \$250        | \$7,100     |           |                                |                                  | \$3,088,304   |
| 2012 - Accounting and Financial Reporting                     | 4,312,281          | 654,674              |              | 7,600       |           |                                |                                  | 4,974,555     |
| 2015 - Financial Strategy and Operations                      | 6,101,551          | 515,088              |              | 29,241      | 90,580    |                                |                                  | 6,736,460     |
| 2020 - Revenue Services and Operations                        | 23,752,211         | 26,094,502           | 3,000        | 235,233     | 55,000    |                                |                                  | 50,139,946    |
| Total - 027 - Department of Finance                           | \$37,234,247       | \$27,277,014         | \$3,250      | \$279,174   | \$145,580 |                                |                                  | \$64,939,265  |
| 028 - Office of City Treasurer                                | 841,332            | 753,070              | 500          | 6,500       |           |                                | 4,000                            | 1,605,402     |
| 030 - Department of Administrative Hearings                   | 2,941,988          | 4,774,314            | 1,750        | 27,810      | 1,000     |                                | 19,500                           | 7,766,362     |
| 031 - Department of Law                                       | 26,935,535         | 2,750,737            | 37,110       | 74,997      |           |                                | 20,000                           | 29,818,379    |
| 033 - Department of Human Resources                           | 5,846,731          | 320,974              | 2,560        | 29,775      |           |                                | 4,000                            | 6,204,040     |
| 035 - Department of Procurement Services                      | 5,768,507          | 326,941              | 490          | 17,735      | 2,009     |                                |                                  | 6,115,682     |
| 038 - Department of Assets, Information, and Services         |                    |                      |              |             |           |                                |                                  |               |
| 2103 - Bureau of Finance and Administration                   | \$3,412,095        | \$459,188            |              | \$36,500    |           |                                |                                  | \$3,907,783   |
| 2126 - Bureau of Facility Management                          | 31,561,708         | 35,236,204           |              | 4,064,701   |           |                                |                                  | 70,862,613    |
| 2131 - Bureau of Asset Management                             | 3,770,508          | 14,861,326           |              | 30,100,622  |           |                                | 655,205                          | 49,387,661    |
| 2140 - Bureau of Fleet Operations                             | 37,275,239         | 20,693,667           |              | 22,975,316  |           |                                |                                  | 80,944,222    |
| 2145 - Bureau of Information Technology                       | 7,847,673          | 16,948,433           |              | 17,100      |           |                                |                                  | 24,813,206    |
| Total - 038 - Department of Assets, Information, and Services | \$83,867,223       | \$88,198,818         | \$57,194,239 |             |           |                                | \$655,205                        | \$229,915,485 |
| 039 - Board of Election Commissioners                         | 6,099,280          | 7,607,370            | 7,070        | 191,762     |           |                                |                                  | 13,905,482    |
| 041 - Chicago Department of Public Health                     | 18,279,577         | 23,628,639           | 4,650        | 930,000     | 201,640   |                                | 14,300,000                       | 57,344,506    |
| 045 - Chicago Commission on Human Relations                   | 994,452            | 68,153               | 800          | 2,500       |           |                                |                                  | 1,065,905     |
| 048 - Mayor's Office for People with Disabilities             | 1,233,277          | 576,644              | 7,146        | 15,586      |           |                                | 41,000                           | 1,873,653     |
| 050 - Department of Family and Support Services               | 8,502,536          | 2,143,412            | 800          | 25,899      |           |                                | 84,715,689                       | 95,388,336    |
| 051 - Office of Public Safety Administration                  | 16,077,646         | 9,880,458            |              | 1,680,223   | 142,000   |                                | 2,846,383                        | 30,626,710    |
| 054 - Department of Planning and Development                  | 8,271,393          | 3,568,968            | 1,070        | 20,576      | 17,510    |                                | 30,000                           | 11,909,517    |

**Summary D**  
**Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

| <b>0100 - Corporate Fund - Continued</b>                     |                        |                      |                  |                     |                    |                                |                                  |                        |  |  |
|--|------------------------|----------------------|------------------|---------------------|--------------------|--------------------------------|----------------------------------|------------------------|--|--|
|  | Personnel Services     | Contractual Services | Travel           | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals                 |  |  |
| 055 - Chicago Police Board                                   | 278,928                | 284,492              | 300              | 1,225               |                    |                                |                                  | 564,945                |  |  |
| 057 - Chicago Police Department                              | 1,431,252,719          | 10,722,255           | 1,200            | 5,245,549           | 54,600             |                                | 109,554,951                      | 1,556,831,274          |  |  |
| 058 - Office of Emergency Management and Communications      | 10,404,274             | 149,905              | 400              | 103,050             | 8,000              |                                |                                  | 10,665,629             |  |  |
| 059 - Chicago Fire Department                                | 615,737,793            | 6,470,481            | 29,900           | 2,800,263           |                    |                                | 19,397,000                       | 644,435,437            |  |  |
| 060 - Civilian Office of Police Accountability               | 11,176,496             | 886,880              |                  | 30,950              |                    |                                | 1,220,500                        | 13,314,826             |  |  |
| 067 - Department of Buildings                                | 19,272,108             | 1,787,074            | 156,600          | 60,000              |                    |                                | 78,750                           | 21,354,532             |  |  |
| 070 - Department of Business Affairs and Consumer Protection | 14,215,481             | 5,114,036            | 19,780           | 95,534              |                    | 10,000                         |                                  | 19,454,831             |  |  |
| 073 - Chicago Animal Care and Control                        | 5,548,165              | 807,381              |                  | 660,479             |                    |                                | 6,000                            | 7,022,025              |  |  |
| 077 - License Appeal Commission                              | 96,096                 | 94,519               |                  | 500                 |                    |                                |                                  | 191,115                |  |  |
| 078 - Board of Ethics  | 810,417                | 54,325               | 1,583            | 3,210               |                    |                                |                                  | 869,535                |  |  |
| 081 - Department of Streets and Sanitation                   |                        |                      |                  |                     |                    |                                |                                  |                        |  |  |
| 2005 - Commissioner's Office                                 | \$2,010,736            | \$198,310            |                  | \$4,500             | \$9,000            |                                | \$25,000                         | \$2,247,546            |  |  |
| 2006 - Administrative Services Division                      | 1,830,161              | 28,555               |                  | 5,250               |                    |                                |                                  | 1,863,966              |  |  |
| 2020 - Bureau of Sanitation                                  | 36,669,240             | 74,106,298           |                  | 187,113             | 33,102             |                                |                                  | 110,995,753            |  |  |
| 2025 - Bureau of Rodent Control                              | 9,463,791              | 2,975,054            |                  | 93,162              | 7,222              |                                |                                  | 12,539,229             |  |  |
| 2045 - Bureau of Street Operations                           | 20,643,039             | 2,924,381            |                  | 425,400             |                    |                                |                                  | 23,992,820             |  |  |
| 2060 - Bureau of Forestry                                    | 15,928,959             | 2,389,439            | 1,900            | 115,880             | 50,000             |                                |                                  | 18,486,178             |  |  |
| Total - 081 - Department of Streets and Sanitation           | \$86,545,926           | \$82,622,037         | \$1,900          | \$831,305           | \$99,324           |                                | \$25,000                         | \$170,125,492          |  |  |
| 084 - Chicago Department of Transportation                   |                        |                      |                  |                     |                    |                                |                                  |                        |  |  |
| 2105 - Commissioner's Office                                 | \$2,550,696            | \$186,665            | \$120            | \$6,500             |                    |                                |                                  | \$2,743,981            |  |  |
| 2115 - Division of Administration                            | 4,881,898              | 119,340              | 100              | 14,200              |                    |                                |                                  | 5,015,538              |  |  |
| 2125 - Division of Engineering                               |                        | 8,853,595            |                  |                     |                    |                                |                                  | 8,853,595              |  |  |
| 2130 - Division of Traffic Safety                            | 936,729                | 14,008,620           |                  | 2,350               |                    |                                |                                  | 14,947,699             |  |  |
| 2140 - Division of Sign Management                           | 550,025                | 58,596               | 19,200           | 46,700              | 43,285             |                                |                                  | 717,806                |  |  |
| 2145 - Division of Project Development                       | 3,432,319              | 1,322,312            | 150              | 28,600              | 17,000             |                                | 250,000                          | 5,050,381              |  |  |
| 2150 - Division of Electrical Operations                     | 1,628,918              | 1,873,253            | 131,560          | 21,230              | 8,130              |                                |                                  | 3,663,091              |  |  |
| 2155 - Division of In-House Construction                     | 3,877,555              | 218,272              |                  | 78,300              | 6,500              |                                |                                  | 4,180,627              |  |  |
| Total - 084 - Chicago Department of Transportation           | \$17,858,140           | \$26,640,653         | \$151,130        | \$197,880           | \$74,915           |                                | \$250,000                        | \$45,172,718           |  |  |
| 099 - Finance General  | 486,623,468            | 119,255,646          | 300,000          | 180,000             | 350,000            |                                | 320,158,936                      | 926,868,050            |  |  |
| <b>Total - 0100 - Corporate Fund</b>                         | <b>\$2,965,958,524</b> | <b>\$432,160,694</b> | <b>\$768,028</b> | <b>\$70,961,615</b> | <b>\$1,410,555</b> | <b>\$10,000</b>                | <b>\$566,369,584</b>             | <b>\$4,037,639,000</b> |  |  |
| <b>Percent of Total</b>                                      | <b>73.46</b>           | <b>10.70</b>         | <b>.02</b>       | <b>1.76</b>         | <b>.03</b>         | <b>.00</b>                     | <b>14.03</b>                     | <b>100.00</b>          |  |  |

**Summary D**  
**Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services   | Contractual Services | Travel          | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|----------------------|----------------------|-----------------|---------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0200 - Water Fund</b>                                      |                      |                      |                 |                     |                    |                                |                                  |                      |
| 003 - Office of Inspector General                             | \$1,076,046          | \$79,652             | \$932           | \$4,322             |                    |                                | \$1,215                          | \$1,162,167          |
| 005 - Office of Budget and Management                         | 130,356              |                      |                 |                     |                    |                                |                                  | 130,356              |
| 027 - Department of Finance                                   |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2012 - Accounting and Financial Reporting                     | \$271,522            |                      |                 |                     |                    |                                |                                  | \$271,522            |
| 2015 - Financial Strategy and Operations                      | 254,253              | 52,066               |                 |                     |                    |                                |                                  | 306,319              |
| 2020 - Revenue Services and Operations                        | 2,618,785            | 7,047,262            |                 | 28,400              |                    |                                | 15,000                           | 9,709,447            |
| Total - 027 - Department of Finance                           | \$3,144,560          | \$7,099,328          |                 | \$28,400            |                    |                                | \$15,000                         | \$10,287,288         |
| 028 - Office of City Treasurer                                | 295,312              | 141,450              |                 |                     |                    |                                |                                  | 436,762              |
| 031 - Department of Law                                       | 1,420,196            | 179,571              | 2,018           | 7,047               |                    |                                | 1,323                            | 1,610,155            |
| 033 - Department of Human Resources                           | 192,363              | 3,808                |                 | 208                 |                    |                                |                                  | 196,379              |
| 035 - Department of Procurement Services                      | 299,623              |                      |                 |                     |                    |                                |                                  | 299,623              |
| 038 - Department of Assets, Information, and Services         |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management                          | \$486,669            |                      |                 | \$6,850             |                    |                                |                                  | \$493,519            |
| 2131 - Bureau of Asset Management                             | 772,918              |                      |                 | 22,558,775          |                    |                                |                                  | 23,331,693           |
| 2140 - Bureau of Fleet Operations                             | 4,577,522            | 798,392              |                 | 1,839,813           |                    |                                |                                  | 7,215,727            |
| 2145 - Bureau of Information Technology                       |                      | 7,082,221            |                 |                     |                    |                                |                                  | 7,082,221            |
| Total - 038 - Department of Assets, Information, and Services | \$4,577,522          | \$9,140,200          |                 | \$24,405,438        |                    |                                |                                  | \$38,123,160         |
| 067 - Department of Buildings                                 | 2,514,230            | 27,000               | 18,000          |                     |                    |                                |                                  | 2,559,230            |
| 088 - Department of Water Management                          |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2005 - Commissioner's Office                                  | \$5,057,528          | \$6,574,833          |                 | \$329,100           | \$107,328          |                                |                                  | \$12,068,789         |
| 2010 - Bureau of Administrative Support                       | 3,863,824            | 539,650              |                 | 38,026              | 96,716             |                                | 82,500                           | 4,620,716            |
| 2015 - Bureau of Engineering Services                         | 5,058,935            | 2,412,400            | 30,000          | 54,250              | 3,500              | 1,000,000                      |                                  | 8,559,085            |
| 2020 - Bureau of Water Supply                                 | 59,902,618           | 10,039,600           |                 | 18,347,152          | 1,788,380          |                                | 100,000                          | 90,177,750           |
| 2025 - Bureau of Operations and Distribution                  | 67,386,277           | 10,010,634           |                 | 6,892,483           | 656,391            | 2,946,315                      | 367,919                          | 88,260,019           |
| 2035 - Bureau of Meter Services                               | 9,685,197            | 14,000               | 18,500          | 147,500             | 95,000             |                                |                                  | 9,960,197            |
| Total - 088 - Department of Water Management                  | \$150,954,379        | \$29,591,117         | \$48,500        | \$25,808,511        | \$2,747,315        | \$3,946,315                    | \$550,419                        | \$213,646,556        |
| 099 - Finance General   | 32,802,959           | 16,057,586           |                 |                     |                    |                                | 466,395,779                      | 515,256,324          |
| <b>Total - 0200 - Water Fund</b>                              | <b>\$197,407,546</b> | <b>\$62,319,712</b>  | <b>\$69,450</b> | <b>\$50,253,926</b> | <b>\$2,747,315</b> | <b>\$3,946,315</b>             | <b>\$466,963,736</b>             | <b>\$783,708,000</b> |

**Summary D**  
**Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services  | Contractual Services | Travel           | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|---------------------|----------------------|------------------|---------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0300 - Vehicle Tax Fund</b>                                |                     |                      |                  |                     |                    |                                |                                  |                      |
| 015 - City Council  | \$560,000           | \$15,000             | \$20,000         |                     |                    |                                |                                  | \$595,000            |
| 025 - Office of City Clerk                                    | 4,083,883           | 2,084,019            | 18,000           | 532,859             |                    |                                | 3,000                            | 6,721,761            |
| 027 - Department of Finance                                   |                     |                      |                  |                     |                    |                                |                                  |                      |
| 2015 - Financial Strategy and Operations                      | \$420,355           |                      |                  |                     |                    |                                |                                  | \$420,355            |
| 2020 - Revenue Services and Operations                        | 421,168             | 82,800               | 250              | 250                 | 1,177,575          |                                |                                  | 1,681,793            |
| Total - 027 - Department of Finance                           | \$841,523           | \$82,800             | \$250            | \$250               | \$1,177,575        |                                |                                  | \$2,102,148          |
| 031 - Department of Law                                       | 1,568,202           | 120,376              | 991              | 3,462               |                    |                                | 1,006                            | 1,694,037            |
| 038 - Department of Assets, Information, and Services         |                     |                      |                  |                     |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management                          |                     | \$1,794,180          |                  | \$340,766           |                    |                                |                                  | \$2,134,946          |
| 2131 - Bureau of Asset Management                             |                     | 7,558,553            |                  | 9,327,847           |                    |                                |                                  | 16,886,400           |
| 2140 - Bureau of Fleet Operations                             |                     | 108,000              |                  |                     |                    |                                |                                  | 108,000              |
| Total - 038 - Department of Assets, Information, and Services |                     | \$9,460,733          |                  | \$9,668,613         |                    |                                |                                  | \$19,129,346         |
| 067 - Department of Buildings                                 | 502,307             |                      |                  |                     |                    |                                |                                  | 502,307              |
| 081 - Department of Streets and Sanitation                    |                     |                      |                  |                     |                    |                                |                                  |                      |
| 2045 - Bureau of Street Operations                            | \$10,686,915        | \$2,741,553          | \$148,822        | \$46,650            |                    |                                | \$5,000                          | \$13,628,940         |
| 2070 - Bureau of Traffic Services                             | 13,753,132          | 9,943,150            | 126,200          |                     |                    |                                | 450,500                          | 24,272,982           |
| Total - 081 - Department of Streets and Sanitation            | \$24,440,047        | \$12,684,703         | \$275,022        | \$46,650            |                    |                                | \$455,500                        | \$37,901,922         |
| 084 - Chicago Department of Transportation                    |                     |                      |                  |                     |                    |                                |                                  |                      |
| 2125 - Division of Engineering                                | \$7,515,501         | \$336,984            | \$41,378         | \$17,000            | \$22,302           |                                |                                  | \$7,933,165          |
| 2135 - Division of Infrastructure Management                  | 5,545,970           | 6,961,294            | 80,000           | 39,150              | 22,446             |                                | 4,000                            | 12,652,860           |
| 2155 - Division of In-House Construction                      | 26,861,117          | 522,434              | 18,500           | 26,250              |                    |                                | 35,000                           | 27,463,301           |
| Total - 084 - Chicago Department of Transportation            | \$39,922,588        | \$7,820,712          | \$139,878        | \$82,400            | \$44,748           |                                | \$39,000                         | \$48,049,326         |
| 099 - Finance General   | 22,554,897          | 9,117,704            |                  |                     |                    |                                | 46,152,552                       | 77,825,153           |
| <b>Total - 0300 - Vehicle Tax Fund</b>                        | <b>\$94,473,447</b> | <b>\$41,386,047</b>  | <b>\$158,869</b> | <b>\$10,582,606</b> | <b>\$1,268,973</b> |                                | <b>\$46,651,058</b>              | <b>\$194,521,000</b> |

**Summary D  
Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services  | Contractual Services | Travel          | Commodities         | Equipment        | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|---------------------|----------------------|-----------------|---------------------|------------------|--------------------------------|----------------------------------|----------------------|
| <b>0310 - Motor Fuel Tax Fund</b>                             |                     |                      |                 |                     |                  |                                |                                  |                      |
| 038 - Department of Assets, Information, and Services         |                     |                      |                 | \$11,459,934        |                  |                                |                                  | \$11,459,934         |
| 081 - Department of Streets and Sanitation                    |                     |                      |                 | 14,892,500          |                  |                                |                                  | 14,892,500           |
| 084 - Chicago Department of Transportation                    |                     |                      |                 |                     |                  |                                |                                  |                      |
| 2125 - Division of Engineering                                | \$900,000           |                      |                 |                     |                  |                                |                                  | \$900,000            |
| 2140 - Division of Sign Management                            | 3,225,791           | 2,700,000            |                 | 1,460,563           |                  |                                |                                  | 7,386,354            |
| 2145 - Division of Project Development                        |                     | 815,466              |                 |                     |                  |                                |                                  | 815,466              |
| 2150 - Division of Electrical Operations                      | 25,645,901          | 783,200              |                 | 3,773,775           |                  |                                |                                  | 30,202,876           |
| 2155 - Division of In-House Construction                      | 35,971,855          | 3,851,029            |                 | 6,188,450           |                  |                                |                                  | 46,011,334           |
| Total - 084 - Chicago Department of Transportation            | \$64,843,547        | \$9,049,695          |                 | \$11,422,788        |                  |                                |                                  | \$85,316,030         |
| 099 - Finance General   | (14,464)            |                      |                 |                     |                  |                                | 3,000,000                        | 2,985,536            |
| <b>Total - 0310 - Motor Fuel Tax Fund</b>                     | <b>\$64,829,083</b> | <b>\$9,049,695</b>   |                 | <b>\$37,775,222</b> |                  |                                | <b>\$3,000,000</b>               | <b>\$114,654,000</b> |
| <b>0314 - Sewer Fund</b>                                      |                     |                      |                 |                     |                  |                                |                                  |                      |
| 003 - Office of Inspector General                             | \$653,183           | \$52,781             | \$393           | \$2,092             |                  |                                | \$1,725                          | \$710,174            |
| 027 - Department of Finance                                   |                     |                      |                 |                     |                  |                                |                                  |                      |
| 2015 - Financial Strategy and Operations                      | \$34,300            |                      |                 |                     |                  |                                |                                  | \$34,300             |
| 2020 - Revenue Services and Operations                        | 1,077,000           |                      |                 |                     |                  |                                |                                  | 1,077,000            |
| Total - 027 - Department of Finance                           | \$1,111,300         |                      |                 |                     |                  |                                |                                  | \$1,111,300          |
| 028 - Office of City Treasurer                                | 139,156             | 79,565               |                 |                     |                  |                                |                                  | 218,721              |
| 031 - Department of Law                                       | 745,892             | 90,667               | 1,072           | 2,776               |                  |                                | 805                              | 841,212              |
| 038 - Department of Assets, Information, and Services         |                     |                      |                 |                     |                  |                                |                                  |                      |
| 2131 - Bureau of Asset Management                             | \$543,740           |                      |                 | \$770,135           |                  |                                |                                  | \$1,313,875          |
| 2140 - Bureau of Fleet Operations                             | 2,830,801           | 1,040,947            |                 | 917,592             |                  |                                |                                  | 4,789,340            |
| Total - 038 - Department of Assets, Information, and Services | \$2,830,801         | \$1,584,687          |                 | \$1,687,727         |                  |                                |                                  | \$6,103,215          |
| 067 - Department of Buildings                                 | 1,230,334           | 704,000              | 8,000           |                     |                  |                                |                                  | 1,942,334            |
| 088 - Department of Water Management                          |                     |                      |                 |                     |                  |                                |                                  |                      |
| 2015 - Bureau of Engineering Services                         | \$2,414,268         | \$724,910            |                 | \$6,500             | \$28,000         |                                |                                  | \$3,173,678          |
| 2025 - Bureau of Operations and Distribution                  | 52,130,369          | 5,530,861            | 79,390          | 4,098,500           | 370,596          |                                | 13,046,202                       | 75,255,918           |
| Total - 088 - Department of Water Management                  | \$54,544,637        | \$6,255,771          | \$79,390        | \$4,105,000         | \$398,596        |                                | \$13,046,202                     | \$78,429,596         |
| 099 - Finance General   | 13,023,233          | 6,194,185            |                 |                     |                  |                                | 267,122,030                      | 286,339,448          |
| <b>Total - 0314 - Sewer Fund</b>                              | <b>\$73,167,236</b> | <b>\$16,072,956</b>  | <b>\$88,855</b> | <b>\$5,797,595</b>  | <b>\$398,596</b> |                                | <b>\$280,170,762</b>             | <b>\$375,696,000</b> |



Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services  | Contractual Services | Travel          | Commodities        | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|---------------------|----------------------|-----------------|--------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0346 - Library Fund</b>  |                     |                      |                 |                    |                    |                                |                                  |                      |
| 038 - Department of Assets, Information, and Services                                   |                     |                      |                 |                    |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management  | \$340,000           | \$10,731,391         |                 | \$896,492          |                    |                                |                                  | \$11,967,883         |
| 2131 - Bureau of Asset Management   |                     | 1,633,052            |                 | 3,630,589          |                    |                                |                                  | 5,263,641            |
| 2140 - Bureau of Fleet Operations   |                     | 13,540               |                 | 21,340             |                    |                                |                                  | 34,880               |
| 2145 - Bureau of Information Technology   | 1,305,019           |                      |                 |                    |                    |                                |                                  | 1,305,019            |
| Total - 038 - Department of Assets, Information, and Services                           | \$1,645,019         | \$12,377,983         |                 | \$4,548,421        |                    |                                |                                  | \$18,571,423         |
| 091 - Chicago Public Library  | 65,624,715          | 4,968,343            |                 | 675,811            | 901,972            |                                | 15,000                           | 72,185,841           |
| 099 - Finance General   | 9,095,342           | 460,175              |                 |                    | 1,077,625          |                                | 24,416,594                       | 35,049,736           |
| <b>Total - 0346 - Library Fund</b>  | <b>\$76,365,076</b> | <b>\$17,806,501</b>  |                 | <b>\$5,224,232</b> | <b>\$1,979,597</b> |                                | <b>\$24,431,594</b>              | <b>\$125,807,000</b> |
| <b>0353 - Emergency Communication Fund</b>  |                     |                      |                 |                    |                    |                                |                                  |                      |
| 051 - Office of Public Safety Administration  | \$11,552,584        | \$55,775,785         | \$90,000        | \$880,099          | \$65,125           |                                | \$112,000                        | \$68,475,593         |
| 058 - Office of Emergency Management and Communications                                 | 54,380,307          | 3,909,930            |                 | 65,681             |                    |                                | 19,040                           | 58,374,958           |
| 099 - Finance General   | 7,042,679           | 1,827,824            |                 |                    |                    |                                | 24,815,946                       | 33,686,449           |
| <b>Total - 0353 - Emergency Communication Fund</b>                                      | <b>\$72,975,570</b> | <b>\$61,513,539</b>  | <b>\$90,000</b> | <b>\$945,780</b>   | <b>\$65,125</b>    |                                | <b>\$24,946,986</b>              | <b>\$160,537,000</b> |
| <b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>         |                     |                      |                 |                    |                    |                                |                                  |                      |
| 001 - Office of the Mayor   | \$373,152           |                      |                 |                    |                    |                                |                                  | \$373,152            |
| 015 - City Council  | 162,990             |                      |                 | 3,720              |                    |                                |                                  | 166,710              |
| 023 - Department of Cultural Affairs and Special Events                                 | 5,693,762           | 2,107,704            | 4,500           | 47,500             |                    |                                | 12,609,803                       | 20,463,269           |
| 099 - Finance General   | 894,282             | 269,201              |                 |                    |                    |                                | 4,432,386                        | 5,595,869            |
| <b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b> | <b>\$7,124,186</b>  | <b>\$2,376,905</b>   | <b>\$4,500</b>  | <b>\$51,220</b>    |                    |                                | <b>\$17,042,189</b>              | <b>\$26,599,000</b>  |
| <b>0383 - Motor Fuel Tax Debt Service Fund</b>  |                     |                      |                 |                    |                    |                                |                                  |                      |
| 099 - Finance General   |                     |                      |                 |                    |                    |                                | \$12,545,000                     | \$12,545,000         |
| <b>Total - 0383 - Motor Fuel Tax Debt Service Fund</b>                                  |                     |                      |                 |                    |                    |                                | <b>\$12,545,000</b>              | <b>\$12,545,000</b>  |
| <b>0510 - Bond Redemption and Interest Series Fund</b>                                  |                     |                      |                 |                    |                    |                                |                                  |                      |
| 099 - Finance General   |                     |                      |                 |                    |                    |                                | \$527,794,000                    | \$527,794,000        |
| <b>Total - 0510 - Bond Redemption and Interest Series Fund</b>                          |                     |                      |                 |                    |                    |                                | <b>\$527,794,000</b>             | <b>\$527,794,000</b> |

**Summary D  
Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services  | Contractual Services | Travel         | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals                 |
|---|---------------------|----------------------|----------------|---------------------|--------------------|--------------------------------|----------------------------------|------------------------|
| <b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>         |                     |                      |                |                     |                    |                                |                                  |                        |
| 099 - Finance General   |                     |                      |                |                     |                    |                                | \$119,356,000                    | \$119,356,000          |
| <b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b> |                     |                      |                |                     |                    |                                | <b>\$119,356,000</b>             | <b>\$119,356,000</b>   |
| <b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>                 |                     |                      |                |                     |                    |                                |                                  |                        |
| 099 - Finance General   |                     |                      |                |                     |                    |                                | \$16,434,000                     | \$16,434,000           |
| <b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>         |                     |                      |                |                     |                    |                                | <b>\$16,434,000</b>              | <b>\$16,434,000</b>    |
| <b>0549 - City Colleges Bond Redemption and Interest Fund</b>                           |                     |                      |                |                     |                    |                                |                                  |                        |
| 099 - Finance General   |                     |                      |                |                     |                    |                                | \$34,032,000                     | \$34,032,000           |
| <b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>                   |                     |                      |                |                     |                    |                                | <b>\$34,032,000</b>              | <b>\$34,032,000</b>    |
| <b>0610 - Chicago Midway Airport Fund</b>   |                     |                      |                |                     |                    |                                |                                  |                        |
| 003 - Office of Inspector General   | \$204,067           | \$26,025             | \$210          | \$910               |                    |                                |                                  | \$231,212              |
| 027 - Department of Finance   |                     |                      |                |                     |                    |                                |                                  |                        |
| 2012 - Accounting and Financial Reporting   | \$172,585           | \$10,720             | \$420          | \$500               |                    |                                |                                  | \$184,225              |
| 2015 - Financial Strategy and Operations  | 199,544             | 32,938               |                |                     |                    |                                |                                  | 232,482                |
| Total - Department of Finance   | \$372,129           | \$43,658             | \$420          | \$500               |                    |                                |                                  | \$416,707              |
| 028 - Office of City Treasurer  | 226,992             | 110,237              |                |                     |                    |                                |                                  | 337,229                |
| 031 - Department of Law   | 326,297             | 72,501               | 927            | 2,968               |                    |                                | 863                              | 403,566                |
| 033 - Department of Human Resources   | 110,079             |                      |                |                     |                    |                                |                                  | 110,079                |
| 035 - Department of Procurement Services  | 409,906             | 11,000               |                | 200                 |                    |                                |                                  | 421,106                |
| 038 - Department of Assets, Information, and Services                                   |                     |                      |                |                     |                    |                                |                                  |                        |
| 2131 - Bureau of Asset Management   |                     | \$20,533             |                | \$6,395,491         |                    |                                |                                  | \$6,416,024            |
| 2140 - Bureau of Fleet Operations   | 1,418,553           | 655,583              |                | 681,146             | 401,011            |                                |                                  | 3,156,293              |
| Total - 038 - Department of Assets, Information, and Services                           | \$1,418,553         | \$676,116            |                | \$7,076,637         | \$401,011          |                                |                                  | \$9,572,317            |
| 051 - Office of Public Safety Administration  |                     | 16,488               |                | 25,750              |                    |                                |                                  | 42,238                 |
| 057 - Chicago Police Department   | 8,333,257           |                      |                |                     |                    |                                | 70,200                           | 8,403,457              |
| 058 - Office of Emergency Management and Communications                                 | 6,921,355           |                      |                | 75,060              |                    |                                |                                  | 6,996,415              |
| 059 - Chicago Fire Department   | 7,966,546           | 45,000               |                |                     |                    |                                | 170,100                          | 8,181,646              |
| 085 - Chicago Department of Aviation  | 25,102,993          | 87,488,013           | 200            | 4,215,100           | 763,800            |                                | 35,000                           | 117,605,106            |
| 099 - Finance General   | 6,058,716           | 7,867,768            | 5,000          |                     |                    |                                | 169,906,448                      | 183,837,932            |
| <b>Total - 0610 - Chicago Midway Airport Fund</b>                                       | <b>\$57,450,890</b> | <b>\$96,356,806</b>  | <b>\$6,757</b> | <b>\$11,397,125</b> | <b>\$1,164,811</b> |                                | <b>\$170,182,611</b>             | <b>\$336,559,000</b>   |
| <b>Pension Funds</b>  |                     |                      |                |                     |                    |                                |                                  |                        |
|   |                     |                      |                |                     |                    |                                |                                  | <b>\$1,870,753,000</b> |

**Summary D**  
**Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services   | Contractual Services | Travel          | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals                 |
|---|----------------------|----------------------|-----------------|---------------------|--------------------|--------------------------------|----------------------------------|------------------------|
| <b>0740 - Chicago O'Hare Airport Fund</b>                     |                      |                      |                 |                     |                    |                                |                                  |                        |
| 003 - Office of Inspector General                             | \$867,022            | \$81,258             | \$738           | \$3,711             |                    |                                |                                  | \$952,729              |
| 027 - Department of Finance                                   |                      |                      |                 |                     |                    |                                |                                  |                        |
| 2012 - Accounting and Financial Reporting                     | \$2,076,776          | \$89,075             |                 | \$4,000             |                    |                                |                                  | \$2,169,851            |
| 2015 - Financial Strategy and Operations                      | 174,245              | 137,500              |                 |                     |                    |                                |                                  | 311,745                |
| Total - 027 - Department of Finance                           | \$2,251,021          | \$226,575            |                 | \$4,000             |                    |                                |                                  | \$2,481,596            |
| 028 - Office of City Treasurer                                | 783,593              | 240,190              |                 |                     |                    |                                |                                  | 1,023,783              |
| 031 - Department of Law                                       | 1,991,274            | 139,181              | 1,732           | 5,934               |                    |                                | 1,725                            | 2,139,846              |
| 033 - Department of Human Resources                           | 293,387              | 6,245                |                 |                     |                    |                                |                                  | 299,632                |
| 035 - Department of Procurement Services                      | 1,589,544            | 44,000               | 300             | 600                 |                    |                                |                                  | 1,634,444              |
| 038 - Department of Assets, Information, and Services         |                      |                      |                 |                     |                    |                                |                                  |                        |
| 2131 - Bureau of Asset Management                             |                      | \$424,629            |                 | \$28,782,880        |                    |                                |                                  | \$29,207,509           |
| 2140 - Bureau of Fleet Operations                             | 8,668,571            | 2,879,458            |                 | 3,652,174           | 35,612             |                                |                                  | 15,235,815             |
| Total - 038 - Department of Assets, Information, and Services | \$8,668,571          | \$3,304,087          |                 | \$32,435,054        | \$35,612           |                                |                                  | \$44,443,324           |
| 051 - Office of Public Safety Administration                  |                      | 16,488               |                 | 15,750              |                    |                                |                                  | 32,238                 |
| 057 - Chicago Police Department                               | 23,984,972           |                      |                 |                     |                    |                                | 172,800                          | 24,157,772             |
| 058 - Office of Emergency Management and Communications       | 3,956,624            |                      |                 | 15,140              |                    |                                |                                  | 3,971,764              |
| 059 - Chicago Fire Department                                 | 30,544,552           | 176,800              |                 |                     | 267,300            |                                |                                  | 30,988,652             |
| 085 - Chicago Department of Aviation                          | 148,817,644          | 291,672,600          | 12,000          | 19,700,000          | 4,751,100          |                                | 2,180,000                        | 467,133,344            |
| 099 - Finance General   | 27,802,973           | 97,494,518           | 35,000          |                     |                    |                                | 817,265,385                      | 942,597,876            |
| <b>Total - 0740 - Chicago O'Hare Airport Fund</b>             | <b>\$251,551,177</b> | <b>\$393,401,942</b> | <b>\$49,770</b> | <b>\$52,180,189</b> | <b>\$4,786,712</b> |                                | <b>\$819,887,210</b>             | <b>\$1,521,857,000</b> |
| <b>0994 - Controlled Substances Fund</b>                      |                      |                      |                 |                     |                    |                                |                                  |                        |
| 057 - Chicago Police Department                               |                      | \$100,000            |                 |                     |                    |                                |                                  | \$100,000              |
| <b>Total - 0994 - Controlled Substances Fund</b>              |                      | <b>\$100,000</b>     |                 |                     |                    |                                |                                  | <b>\$100,000</b>       |
| <b>0996 - Affordable Housing Opportunity Fund</b>             |                      |                      |                 |                     |                    |                                |                                  |                        |
| 021 - Department of Housing                                   | \$758,861            | \$574,000            |                 |                     |                    |                                | \$27,719,100                     | \$29,051,961           |
| 099 - Finance General   | 103,953              | 443                  |                 |                     |                    |                                | 815,643                          | 920,039                |
| <b>Total - 0996 - Affordable Housing Opportunity Fund</b>     | <b>\$862,814</b>     | <b>\$574,443</b>     |                 |                     |                    |                                | <b>\$28,534,743</b>              | <b>\$29,972,000</b>    |
| <b>0B09 - CTA Real Property Transfer Tax Fund</b>             |                      |                      |                 |                     |                    |                                |                                  |                        |
| 099 - Finance General   |                      |                      |                 |                     |                    |                                | \$49,889,000                     | \$49,889,000           |
| <b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>     |                      |                      |                 |                     |                    |                                | <b>\$49,889,000</b>              | <b>\$49,889,000</b>    |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services  | Contractual Services | Travel | Commodities     | Equipment | Permanent Improvement and Land | Specific Items and Contingencies | Totals              |
|---|---------------------|----------------------|--------|-----------------|-----------|--------------------------------|----------------------------------|---------------------|
| <b>0B21 - Tax Increment Financing Administration Fund</b>           |                     |                      |        |                 |           |                                |                                  |                     |
| 005 - Office of Budget and Management                               | \$99,624            |                      |        |                 |           |                                |                                  | \$99,624            |
| 021 - Department of Housing   | 391,855             | 145,000              |        |                 |           |                                |                                  | 536,855             |
| 027 - Department of Finance   | 444,308             | 221,701              |        |                 |           |                                |                                  | 666,009             |
| 028 - Office of City Treasurer                                      | 334,437             | 84,568               |        |                 |           |                                |                                  | 419,005             |
| 031 - Department of Law   | 1,113,415           |                      |        |                 |           |                                |                                  | 1,113,415           |
| 054 - Department of Planning and Development                        | 4,133,418           | 2,503,075            |        | 24,300          |           |                                | 125,000                          | 6,785,793           |
| 070 - Department of Business Affairs and Consumer Protection        |                     |                      |        |                 |           |                                | 375,000                          | 375,000             |
| 099 - Finance General   | 662,082             | 367,605              |        |                 |           |                                | 2,441,612                        | 3,471,299           |
| <b>Total - 0B21 - Tax Increment Financing Administration Fund</b>   | <b>\$7,179,139</b>  | <b>\$3,321,949</b>   |        | <b>\$24,300</b> |           |                                | <b>\$2,941,612</b>               | <b>\$13,467,000</b> |
| <b>0B25 - Chicago Police CTA Detail Fund</b>                        |                     |                      |        |                 |           |                                |                                  |                     |
| 057 - Chicago Police Department                                     | \$10,754,000        |                      |        |                 |           |                                |                                  | \$10,754,000        |
| <b>Total - 0B25 - Chicago Police CTA Detail Fund</b>                | <b>\$10,754,000</b> |                      |        |                 |           |                                |                                  | <b>\$10,754,000</b> |
| <b>0B26 - Chicago Parking Meters Fund</b>                           |                     |                      |        |                 |           |                                |                                  |                     |
| 027 - Department of Finance   |                     | \$500,000            |        |                 |           |                                |                                  | \$500,000           |
| 099 - Finance General   |                     |                      |        |                 |           |                                | 10,000,000                       | 10,000,000          |
| <b>Total - 0B26 - Chicago Parking Meters Fund</b>                   |                     | <b>\$500,000</b>     |        |                 |           |                                | <b>\$10,000,000</b>              | <b>\$10,500,000</b> |
| <b>0B32 - Garbage Collection Fund</b>                               |                     |                      |        |                 |           |                                |                                  |                     |
| 081 - Department of Streets and Sanitation                          | \$60,184,087        |                      |        |                 |           |                                |                                  | \$60,184,087        |
| 099 - Finance General   | (30,466)            | 2,001,379            |        |                 |           |                                |                                  | 1,970,913           |
| <b>Total - 0B32 - Garbage Collection Fund</b>                       | <b>\$60,153,621</b> | <b>\$2,001,379</b>   |        |                 |           |                                |                                  | <b>\$62,155,000</b> |
| <b>0B39 - Human Capital Innovation Fund</b>                         |                     |                      |        |                 |           |                                |                                  |                     |
| 050 - Department of Family and Support Services                     |                     |                      |        |                 |           |                                | \$1,836,000                      | \$1,836,000         |
| 099 - Finance General   |                     |                      |        |                 |           |                                | 447,000                          | 447,000             |
| <b>Total - 0B39 - Human Capital Innovation Fund</b>                 |                     |                      |        |                 |           |                                | <b>\$2,283,000</b>               | <b>\$2,283,000</b>  |
| <b>0B40 - Houseshare Surcharge - Homeless Services Fund</b>         |                     |                      |        |                 |           |                                |                                  |                     |
| 050 - Department of Family and Support Services                     |                     |                      |        |                 |           |                                | \$6,176,000                      | \$6,176,000         |
| 099 - Finance General   |                     |                      |        |                 |           |                                | 400,000                          | 400,000             |
| <b>Total - 0B40 - Houseshare Surcharge - Homeless Services Fund</b> |                     |                      |        |                 |           |                                | <b>\$6,576,000</b>               | <b>\$6,576,000</b>  |

**Summary D  
Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

|   | Personnel Services     | Contractual Services   | Travel             | Commodities          | Equipment           | Permanent Improvement and Land | Specific Items and Contingencies | Totals                  |
|---|------------------------|------------------------|--------------------|----------------------|---------------------|--------------------------------|----------------------------------|-------------------------|
| <b>0B41 - Neighborhood Opportunity Fund</b>                         |                        |                        |                    |                      |                     |                                |                                  |                         |
| 054 - Department of Planning and Development                        | \$448,677              | \$440,682              |                    |                      | \$1,000             |                                | \$61,492,667                     | \$62,383,026            |
| 099 - Finance General   | 22,809                 |                        |                    |                      |                     |                                | 1,412,165                        | 1,434,974               |
| <b>Total - 0B41 - Neighborhood Opportunity Fund</b>                 | <b>\$471,486</b>       | <b>\$440,682</b>       |                    |                      | <b>\$1,000</b>      |                                | <b>\$62,904,832</b>              | <b>\$63,818,000</b>     |
| <b>0B42 - Foreign Fire Insurance Tax Fund</b>                       |                        |                        |                    |                      |                     |                                |                                  |                         |
| 099 - Finance General   |                        |                        |                    |                      | \$4,125,000         | \$8,250,000                    | \$4,125,000                      | \$16,500,000            |
| <b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b>               |                        |                        |                    |                      | <b>\$4,125,000</b>  | <b>\$8,250,000</b>             | <b>\$4,125,000</b>               | <b>\$16,500,000</b>     |
| <b>0B43 - Houseshare Surcharge - Domestic Violence Fund</b>         |                        |                        |                    |                      |                     |                                |                                  |                         |
| 050 - Department of Family and Support Services                     |                        | \$2,422,000            |                    |                      |                     |                                |                                  | \$2,422,000             |
| 099 - Finance General   |                        |                        |                    |                      |                     |                                | 200,000                          | 200,000                 |
| <b>Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund</b> |                        | <b>\$2,422,000</b>     |                    |                      |                     |                                | <b>\$200,000</b>                 | <b>\$2,622,000</b>      |
| <b>0B70 - Cannabis Regulation Tax</b>                               |                        |                        |                    |                      |                     |                                |                                  |                         |
| 099 - Finance General   |                        |                        |                    |                      |                     |                                | \$5,128,000                      | \$5,128,000             |
| <b>Total - 0B70 - Cannabis Regulation Tax</b>                       |                        |                        |                    |                      |                     |                                | <b>\$5,128,000</b>               | <b>\$5,128,000</b>      |
| <b>Total - All Funds</b>  | <b>\$3,940,723,795</b> | <b>\$1,141,805,250</b> | <b>\$1,236,229</b> | <b>\$245,169,510</b> | <b>\$17,971,984</b> | <b>\$12,206,315</b>            | <b>\$5,173,141,917</b>           | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds                                      |                        |                        |                    |                      |                     |                                | 619,544,000                      |                         |
| <b>Total - All Funds</b>  |                        |                        |                    |                      |                     |                                | <b>\$9,912,711,000</b>           |                         |
| Deduct Proceeds of Debt   |                        |                        |                    |                      |                     |                                | 114,582,000                      |                         |
| <b>Net Total - All Funds</b>  |                        |                        |                    |                      |                     |                                | <b>\$9,798,129,000</b>           |                         |

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2021**

|   | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds     | Totals               |
|---|----------------------|-----------------------|---------------|--------------------|----------------------|----------------------|
| <b>Finance and Administration</b>                             |                      |                       |               |                    |                      |                      |
| 001 - Office of the Mayor                                     | \$9,913,270          | \$373,152             |               |                    |                      | \$10,286,422         |
| 005 - Office of Budget and Management                         | 2,921,673            | 99,624                |               |                    | 130,356              | 3,151,653            |
| 025 - Office of City Clerk                                    | 3,797,281            | 6,721,761             |               |                    |                      | 10,519,042           |
| 027 - Department of Finance                                   |                      |                       |               |                    |                      |                      |
| 2011 - City Comptroller                                       | \$3,088,304          |                       |               |                    |                      | \$3,088,304          |
| 2012 - Accounting and Financial Reporting                     | 4,974,555            | 666,009               |               |                    | 2,625,598            | 8,266,162            |
| 2015 - Financial Strategy and Operations                      | 6,736,460            | 920,355               |               |                    | 884,846              | 8,541,661            |
| 2020 - Revenue Services and Operations                        | 50,139,946           | 1,681,793             |               |                    | 10,786,447           | 62,608,186           |
| Total - 027 - Department of Finance                           | \$64,939,265         | \$3,268,157           |               |                    | \$14,296,891         | \$82,504,313         |
| 028 - Office of City Treasurer                                | 1,605,402            | 419,005               |               |                    | 2,016,495            | 4,040,902            |
| 030 - Department of Administrative Hearings                   | 7,766,362            |                       |               |                    |                      | 7,766,362            |
| 031 - Department of Law                                       | 29,818,379           | 2,807,452             |               |                    | 4,994,769            | 37,620,600           |
| 033 - Department of Human Resources                           | 6,204,040            |                       |               |                    | 606,090              | 6,810,130            |
| 035 - Department of Procurement Services                      | 6,115,682            |                       |               |                    | 2,355,173            | 8,470,855            |
| 038 - Department of Assets, Information, and Services         |                      |                       |               |                    |                      |                      |
| 2103 - Bureau of Finance and Administration                   | \$3,907,783          |                       |               |                    |                      | \$3,907,783          |
| 2126 - Bureau of Facility Management                          | 70,862,613           | 14,102,829            |               |                    | 493,519              | 85,458,961           |
| 2131 - Bureau of Asset Management                             | 49,387,661           | 33,609,975            |               |                    | 60,269,101           | 143,266,737          |
| 2140 - Bureau of Fleet Operations                             | 80,944,222           | 142,880               |               |                    | 30,397,175           | 111,484,277          |
| 2145 - Bureau of Information Technology                       | 24,813,206           | 1,305,019             |               |                    | 7,082,221            | 33,200,446           |
| Total - 038 - Department of Assets, Information, and Services | \$229,915,485        | \$49,160,703          |               |                    | \$98,242,016         | \$377,318,204        |
| <b>Total - Finance and Administration</b>                     | <b>\$362,996,839</b> | <b>\$62,849,854</b>   |               |                    | <b>\$122,641,790</b> | <b>\$548,488,483</b> |

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued**

|  | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds   | Enterprise Funds | Totals                 |
|--|----------------------|-----------------------|---------------|----------------------|------------------|------------------------|
| <b>Infrastructure Services</b>                     |                      |                       |               |                      |                  |                        |
| 081 - Department of Streets and Sanitation         |                      |                       |               |                      |                  |                        |
| 2005 - Commissioner's Office                       | \$2,247,546          |                       |               |                      |                  | \$2,247,546            |
| 2006 - Administrative Services Division            | 1,863,966            |                       |               |                      |                  | 1,863,966              |
| 2020 - Bureau of Sanitation                        | 110,995,753          | 60,184,087            |               |                      |                  | 171,179,840            |
| 2025 - Bureau of Rodent Control                    | 12,539,229           |                       |               |                      |                  | 12,539,229             |
| 2045 - Bureau of Street Operations                 | 23,992,820           | 28,521,440            |               |                      |                  | 52,514,260             |
| 2060 - Bureau of Forestry                          | 18,486,178           |                       |               |                      |                  | 18,486,178             |
| 2070 - Bureau of Traffic Services                  |                      | 24,272,982            |               |                      |                  | 24,272,982             |
| Total - 081 - Department of Streets and Sanitation | \$170,125,492        | \$112,978,509         |               |                      |                  | \$283,104,001          |
| 084 - Chicago Department of Transportation         |                      |                       |               |                      |                  |                        |
| 2105 - Commissioner's Office                       | \$2,743,981          |                       |               |                      |                  | \$2,743,981            |
| 2115 - Division of Administration                  | 5,015,538            |                       |               |                      |                  | 5,015,538              |
| 2125 - Division of Engineering                     | 8,853,595            | 8,833,165             |               |                      |                  | 17,686,760             |
| 2130 - Division of Traffic Safety                  | 14,947,699           |                       |               |                      |                  | 14,947,699             |
| 2135 - Division of Infrastructure Management       |                      | 12,652,860            |               |                      |                  | 12,652,860             |
| 2140 - Division of Sign Management                 | 717,806              | 7,386,354             |               |                      |                  | 8,104,160              |
| 2145 - Division of Project Development             | 5,050,381            | 815,466               |               |                      |                  | 5,865,847              |
| 2150 - Division of Electrical Operations           | 3,663,091            | 30,202,876            |               |                      |                  | 33,865,967             |
| 2155 - Division of In-House Construction           | 4,180,627            | 73,474,635            |               |                      |                  | 77,655,262             |
| Total - 084 - Chicago Department of Transportation | \$45,172,718         | \$133,365,356         |               |                      |                  | \$178,538,074          |
| 085 - Chicago Department of Aviation               |                      |                       |               |                      |                  |                        |
| 2010 - Chicago Midway Airport                      |                      |                       |               | \$117,605,106        |                  | \$117,605,106          |
| 2015 - Chicago-O'Hare International Airport        |                      |                       |               | 467,133,344          |                  | 467,133,344            |
| Total - 085 - Chicago Department of Aviation       |                      |                       |               | \$584,738,450        |                  | \$584,738,450          |
| 088 - Department of Water Management               |                      |                       |               |                      |                  |                        |
| 2005 - Commissioner's Office                       |                      |                       |               | \$12,068,789         |                  | \$12,068,789           |
| 2010 - Bureau of Administrative Support            |                      |                       |               | 4,620,716            |                  | 4,620,716              |
| 2015 - Bureau of Engineering Services              |                      |                       |               | 11,732,763           |                  | 11,732,763             |
| 2020 - Bureau of Water Supply                      |                      |                       |               | 90,177,750           |                  | 90,177,750             |
| 2025 - Bureau of Operations and Distribution       |                      |                       |               | 163,515,937          |                  | 163,515,937            |
| 2035 - Bureau of Meter Services                    |                      |                       |               | 9,960,197            |                  | 9,960,197              |
| Total - 088 - Department of Water Management       |                      |                       |               | \$292,076,152        |                  | \$292,076,152          |
| <b>Total - Infrastructure Services</b>             | <b>\$215,298,210</b> | <b>\$246,343,865</b>  |               | <b>\$876,814,602</b> |                  | <b>\$1,338,456,677</b> |

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued**

|  | Corporate Fund         | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds    | Totals                 |
|--|------------------------|-----------------------|---------------|--------------------|---------------------|------------------------|
| <b>Public Safety</b>   |                        |                       |               |                    |                     |                        |
| 051 - Office of Public Safety Administration                 | \$30,626,710           | \$68,475,593          |               |                    | \$74,476            | \$99,176,779           |
| 055 - Chicago Police Board                                   | 564,945                |                       |               |                    |                     | 564,945                |
| 057 - Chicago Police Department                              | 1,556,831,274          | 10,854,000            |               |                    | 32,561,229          | 1,600,246,503          |
| 058 - Office of Emergency Management and Communications      | 10,665,629             | 58,374,958            |               |                    | 10,968,179          | 80,008,766             |
| 059 - Chicago Fire Department                                | 644,435,437            |                       |               |                    | 39,170,298          | 683,605,735            |
| 060 - Civilian Office of Police Accountability               | 13,314,826             |                       |               |                    |                     | 13,314,826             |
| <b>Total - Public Safety</b>                                 | <b>\$2,256,438,821</b> | <b>\$137,704,551</b>  |               |                    | <b>\$82,774,182</b> | <b>\$2,476,917,554</b> |
| <b>Community Services</b>                                    |                        |                       |               |                    |                     |                        |
| 041 - Chicago Department of Public Health                    | \$57,344,506           |                       |               |                    |                     | \$57,344,506           |
| 045 - Chicago Commission on Human Relations                  | 1,065,905              |                       |               |                    |                     | 1,065,905              |
| 048 - Mayor's Office for People with Disabilities            | 1,873,653              |                       |               |                    |                     | 1,873,653              |
| 050 - Department of Family and Support Services              | 95,388,336             | 10,434,000            |               |                    |                     | 105,822,336            |
| 091 - Chicago Public Library                                 |                        | 72,185,841            |               |                    |                     | 72,185,841             |
| <b>Total - Community Services</b>                            | <b>\$155,672,400</b>   | <b>\$82,619,841</b>   |               |                    |                     | <b>\$238,292,241</b>   |
| <b>City Development</b>                                      |                        |                       |               |                    |                     |                        |
| 021 - Department of Housing                                  | \$9,993,237            | \$29,588,816          |               |                    |                     | \$39,582,053           |
| 023 - Department of Cultural Affairs and Special Events      |                        | 20,463,269            |               |                    |                     | 20,463,269             |
| 054 - Department of Planning and Development                 | 11,909,517             | 69,168,819            |               |                    |                     | 81,078,336             |
| <b>Total - City Development</b>                              | <b>\$21,902,754</b>    | <b>\$119,220,904</b>  |               |                    |                     | <b>\$141,123,658</b>   |
| <b>Regulatory</b>  |                        |                       |               |                    |                     |                        |
| 003 - Office of Inspector General                            | \$7,906,365            |                       |               |                    | \$3,056,282         | \$10,962,647           |
| 067 - Department of Buildings                                | 21,354,532             | 502,307               |               |                    | 4,501,564           | 26,358,403             |
| 070 - Department of Business Affairs and Consumer Protection | 19,454,831             | 375,000               |               |                    |                     | 19,829,831             |
| 073 - Chicago Animal Care and Control                        | 7,022,025              |                       |               |                    |                     | 7,022,025              |
| 077 - License Appeal Commission                              | 191,115                |                       |               |                    |                     | 191,115                |
| 078 - Board of Ethics  | 869,535                |                       |               |                    |                     | 869,535                |
| <b>Total - Regulatory</b>                                    | <b>\$56,798,403</b>    | <b>\$877,307</b>      |               |                    | <b>\$7,557,846</b>  | <b>\$65,233,556</b>    |



**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued**

|   | Corporate Fund         | Special Revenue Funds | Pension Funds          | Debt Service Funds   | Enterprise Funds       | Totals                  |
|---|------------------------|-----------------------|------------------------|----------------------|------------------------|-------------------------|
| <b>Legislative and Elections</b>              |                        |                       |                        |                      |                        |                         |
| 015 - City Council                            |                        |                       |                        |                      |                        |                         |
| 1005 - City Council                           | \$22,627,402           |                       |                        |                      |                        | \$22,627,402            |
| 1010 - City Council Committees                | 4,478,287              | 761,710               |                        |                      |                        | 5,239,997               |
| 1012 - Council Office of Financial Analysis   | 275,344                |                       |                        |                      |                        | 275,344                 |
| 2295 - Legislative Reference Bureau           | 377,008                |                       |                        |                      |                        | 377,008                 |
| Total - 015 - City Council                    | \$27,758,041           | \$761,710             |                        |                      |                        | \$28,519,751            |
| 039 - Board of Election Commissioners         | 13,905,482             |                       |                        |                      |                        | 13,905,482              |
| <b>Total - Legislative and Elections</b>      | <b>\$41,663,523</b>    | <b>\$761,710</b>      |                        |                      |                        | <b>\$42,425,233</b>     |
| <b>General Financing Requirements</b>         |                        |                       |                        |                      |                        |                         |
| 099 - Pension Funds                           |                        |                       | \$1,870,753,000        |                      |                        | \$1,870,753,000         |
| 099 - Loss In Collection Of Taxes             |                        |                       |                        | 9,758,075            |                        | 49,058,075              |
| 099 - Finance General                         | 39,300,000             |                       |                        |                      |                        |                         |
| Employee Benefits                             | \$444,861,839          | \$27,458,685          |                        |                      | \$59,210,626           | \$531,531,150           |
| Workers' Compensation                         | 41,000,000             | 12,653,400            |                        |                      | 19,877,400             | 73,530,800              |
| Payment of Judgments                          | 39,535,000             | 11,800                |                        |                      | 7,201,619              | 46,748,419              |
| Debt Service                                  | 16,462,544             | 2,200,000             |                        | 700,402,925          | 1,237,013,228          | 1,956,078,697           |
| Other Citywide Expenditures                   | 345,708,667            | 203,180,083           |                        |                      | 604,728,707            | 1,153,617,457           |
| Total - 099 - Finance General                 | \$887,568,050          | \$245,503,968         |                        | \$700,402,925        | \$1,928,031,580        | \$3,761,506,523         |
| <b>Total - General Financing Requirements</b> | <b>\$926,868,050</b>   | <b>\$245,503,968</b>  | <b>\$1,870,753,000</b> | <b>\$710,161,000</b> | <b>\$1,928,031,580</b> | <b>\$5,681,317,598</b>  |
| <b>Total - All Functions</b>                  | <b>\$4,037,639,000</b> | <b>\$895,882,000</b>  | <b>\$1,870,753,000</b> | <b>\$710,161,000</b> | <b>\$3,017,820,000</b> | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds                |                        |                       |                        |                      |                        | 619,544,000             |
| <b>Total - All Functions</b>                  |                        |                       |                        |                      |                        | <b>\$9,912,711,000</b>  |
| Deduct Proceeds of Debt                       |                        |                       |                        |                      |                        | 114,582,000             |
| <b>Net Total - All Functions</b>              |                        |                       |                        |                      |                        | <b>\$9,798,129,000</b>  |

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2021. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2021.**

**100 - Corporate Fund**

**Estimates at January 1, 2021**

|  |                        |
|--|------------------------|
| Current Assets   | \$964,064,000          |
| Current Liabilities  | 853,064,000            |
| <b>Prior Year Assigned and Unassigned Available Resources</b>  | <b>\$111,000,000</b>   |
| <b>Estimated Revenue for 2021</b>  | <b>3,926,639,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$4,037,639,000</b> |

**Detail of Corporate Revenue Estimates for 2021**

**Local Tax**

**Municipal Public Utility Tax**

|                     |                      |
|---------------------|----------------------|
| Cable Television    | \$24,278,000         |
| Electric            | 95,215,000           |
| Electricity IMF     | 87,578,000           |
| Gas                 | 77,619,000           |
| Natural Gas Use Tax | 36,400,000           |
| Telecommunications  | 69,713,000           |
| <b>Total</b>        | <b>\$390,803,000</b> |

**Chicago Sales Tax / HROT**

**\$63,639,000**

**Transaction Taxes**

|                            |                      |
|----------------------------|----------------------|
| Lease of Personal Property | \$348,384,000        |
| Motor Vehicle Lessor Tax   | 5,022,000            |
| Real Property Transfer     | 124,723,000          |
| <b>Total</b>               | <b>\$478,129,000</b> |

**Transportation Taxes**

|                           |                      |
|---------------------------|----------------------|
| Ground Transportation Tax | \$144,624,000        |
| Parking Tax               | 108,489,000          |
| Vehicle Fuel Tax          | 55,580,000           |
| <b>Total</b>              | <b>\$308,693,000</b> |

**Recreation Taxes**

|                            |                      |
|----------------------------|----------------------|
| Amusement Tax              | \$143,629,000        |
| Auto Amusement Tax         | 255,000              |
| Boat Mooring Tax           | 1,200,000            |
| Cannabis Excise Tax        | 5,177,000            |
| Liquor Tax                 | 31,000,000           |
| Municipal Cigarette Tax    | 17,347,000           |
| Non-Alcoholic Beverage Tax | 24,891,000           |
| Off Track Betting Tax      | 412,000              |
| <b>Total</b>               | <b>\$223,911,000</b> |

**Business Taxes**

|                  |                     |
|------------------|---------------------|
| Hotel Tax        | \$60,122,000        |
| Shopping Bag Tax | 6,000,000           |
| <b>Total</b>     | <b>\$66,122,000</b> |

## Detail of Corporate Revenue Estimates for 2021 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

|   |                      |
|---|----------------------|
| Parking Meter Revenue Replacement Fund Interest | \$4,000,000          |
| Proceeds and Transfers in - Other               | 23,000,000           |
| Sales Tax Securitization Corporation Residual   | 570,179,000          |
| Skyway Long-Term Reserve Interest               | 15,000,000           |
| <b>Total</b>                                    | <b>\$612,179,000</b> |

### Intergovernmental Revenue

|                         |                      |
|-------------------------|----------------------|
| <b>State Income Tax</b> | <b>\$262,279,000</b> |
|-------------------------|----------------------|

|  |                      |
|--|----------------------|
| <b>Personal Property Replacement Tax</b> | <b>\$147,000,000</b> |
|--|----------------------|

|                                  |                    |
|----------------------------------|--------------------|
| <b>Municipal Auto Rental Tax</b> | <b>\$3,332,000</b> |
|----------------------------------|--------------------|

|   |                    |
|---|--------------------|
| <b>Reimbursements for City Services</b> | <b>\$2,000,000</b> |
|---|--------------------|

### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

|                                |                      |
|--------------------------------|----------------------|
| Alcohol Dealers' License       | \$11,500,000         |
| Building Permits               | 37,000,000           |
| Business License               | 21,700,000           |
| Other Permits and Certificates | 44,800,000           |
| Prior Period Fines             | 4,200,000            |
| <b>Total</b>                   | <b>\$119,200,000</b> |

|   |                      |
|---|----------------------|
| <b>Fines, Forfeitures and Penalties</b> | <b>\$381,500,000</b> |
|---|----------------------|

#### Charges for Services

|                 |                      |
|-----------------|----------------------|
| Current Expense | \$6,600,000          |
| Information     | 1,000,000            |
| Inspection      | 12,300,000           |
| Other Charges   | 28,600,000           |
| Safety          | 229,400,000          |
| <b>Total</b>    | <b>\$277,900,000</b> |

|                          |                    |
|--------------------------|--------------------|
| <b>Municipal Parking</b> | <b>\$7,600,000</b> |
|--------------------------|--------------------|

#### Leases, Rentals and Sales

|                                |                     |
|--------------------------------|---------------------|
| Rentals and Leases             | \$25,000,000        |
| Sale of Land and Buildings     | 11,000,000          |
| Sale of Materials              | 300,000             |
| Vacation of Streets and Alleys | 3,000,000           |
| <b>Total</b>                   | <b>\$39,300,000</b> |

|                        |                    |
|------------------------|--------------------|
| <b>Interest Income</b> | <b>\$6,500,000</b> |
|------------------------|--------------------|

#### Internal Service Earnings

|                         |                      |
|-------------------------|----------------------|
| Enterprise Funds        | \$173,062,000        |
| Intergovernmental Funds | 155,000,000          |
| Other Reimbursements    | 14,073,000           |
| Special Revenue Funds   | 68,597,000           |
| <b>Total</b>            | <b>\$410,732,000</b> |

## Detail of Corporate Revenue Estimates for 2021 - Continued

### Local Non-Tax Revenue

|               |               |
|---------------|---------------|
| Other Revenue | \$125,820,000 |
|---------------|---------------|

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|                                       |                        |
|---------------------------------------|------------------------|
| <b>Total Revenue - Corporate Fund</b> | <b>\$3,926,639,000</b> |
|---------------------------------------|------------------------|

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## DETAIL OF REVENUE ESTIMATES FOR 2021

### 0200 - Water Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$758,485,000       |
| Current Liabilities                   | 745,985,000         |
| <b>Prior Year Available Resources</b> | <b>\$12,500,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Interest   | \$3,000,000          |
| Miscellaneous and Other  | 18,000,000           |
| Water Rates  | 740,208,000          |
| Capital Funding  | 10,000,000           |
| <b>Total appropriable revenue</b>  | <b>771,208,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$783,708,000</b> |

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2021

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$88,472,000 |
| Current Liabilities                   | 88,472,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Transfers In   | \$625,000            |
| Contracted Abandoned Auto Towing                       | 15,000               |
| Impoundment Fees                                       | 8,700,000            |
| Other Reimbursements                                   | 40,581,000           |
| Other Revenue  | 2,400,000            |
| Pavement Cut Fees                                      | 16,200,000           |
| Sale of Impounded Automobiles                          | 2,500,000            |
| Vehicle Tax  | 123,500,000          |
| <b>Total appropriable revenue</b>                      | <b>194,521,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$194,521,000</b> |

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$34,557,000        |
| Current Liabilities                   | 19,649,000          |
| <b>Prior Year Available Resources</b> | <b>\$14,908,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Distributive Share of State Motor Fuel Tax   | \$99,746,000         |
| <b>Total appropriable revenue</b>  | <b>99,746,000</b>    |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$114,654,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2021

|                                       |  |                    |
|---------------------------------------|--|--------------------|
| Current Assets                        |  | \$357,458,000      |
| Current Liabilities                   |  | 356,458,000        |
| <b>Prior Year Available Resources</b> |  | <b>\$1,000,000</b> |

#### Estimated Revenue for 2021

|  |             |                      |
|--|-------------|----------------------|
| Interest   | \$2,000,000 |                      |
| Miscellaneous and Other  | 12,737,000  |                      |
| Sewer Rates  | 355,859,000 |                      |
| Capital Funding  | 4,100,000   |                      |
| <b>Total appropriable revenue</b>  |             | <b>374,696,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |             | <b>\$375,696,000</b> |

### 0346 - Library Fund

#### Estimates at January 1, 2021

|                                       |  |                     |
|---------------------------------------|--|---------------------|
| Current Assets                        |  | \$120,721,000       |
| Current Liabilities                   |  | 110,361,000         |
| <b>Prior Year Available Resources</b> |  | <b>\$10,360,000</b> |

#### Estimated Revenue for 2021

|  |             |                      |
|--|-------------|----------------------|
| Other Revenue  | \$600,000   |                      |
| Proceeds of Debt   | 114,582,000 |                      |
| Fine Receipts  | 100,000     |                      |
| Rental of Facilities   | 165,000     |                      |
| <b>Total appropriable revenue</b>  |             | <b>115,447,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |             | <b>\$125,807,000</b> |

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2021

|                                       |  |                     |
|---------------------------------------|--|---------------------|
| Current Assets                        |  | \$47,627,000        |
| Current Liabilities                   |  | 22,994,000          |
| <b>Prior Year Available Resources</b> |  | <b>\$24,633,000</b> |

#### Estimated Revenue for 2021

|  |               |                      |
|--|---------------|----------------------|
| Telephone Surcharge  | \$135,904,000 |                      |
| <b>Total appropriable revenue</b>  |               | <b>135,904,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |               | <b>\$160,537,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$10,463,000 |
| Current Liabilities | 10,463,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                 |             |
|---------------------------------|-------------|
| Other Revenue                   | \$6,500,000 |
| Hotel Operators' Occupation Tax | 14,199,000  |
| Recreation Fees and Charges     | 5,000,000   |
| Rental and Charges              | 900,000     |

**Total appropriable revenue** **26,599,000**

**Total appropriable for charges and expenditures** **\$26,599,000**

### 0383 - Motor Fuel Tax Debt Service Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$19,348,000 |
| Current Liabilities | 15,224,000   |

**Prior Year Available Resources** **\$4,124,000**

#### Estimated Revenue for 2021

|  |             |
|--|-------------|
| Other Revenue                              | \$2,668,000 |
| Distributive Share of State Motor Fuel Tax | 5,753,000   |

**Total appropriable revenue** **8,421,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)** **\$12,545,000**

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$712,615,000 |
| Current Liabilities | 712,615,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |               |
|-----------------------------------|---------------|
| Other Revenue                     | \$437,258,000 |
| Property Tax Levy (Net Abatement) | 90,536,000    |

**Total appropriable revenue** **527,794,000**

**Total appropriable for charges and expenditures** **\$527,794,000**

## Detail of Revenue Estimates for 2021 - Continued

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2021

|                                       |  |              |
|---------------------------------------|--|--------------|
| Current Assets                        |  | \$99,736,000 |
| Current Liabilities                   |  | 99,736,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |               |                      |
|--|---------------|----------------------|
| Property Tax Levy (Net Abatement)                      | \$119,356,000 |                      |
| <b>Total appropriable revenue</b>                      |               | <b>119,356,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |               | <b>\$119,356,000</b> |

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2021

|                                       |  |                  |
|---------------------------------------|--|------------------|
| Current Assets                        |  | \$833,000        |
| Current Liabilities                   |  | 0                |
| <b>Prior Year Available Resources</b> |  | <b>\$833,000</b> |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Telephone Surcharge  | \$15,601,000 |                     |
| <b>Total appropriable revenue</b>  |              | <b>15,601,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |              | <b>\$16,434,000</b> |

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2021

|                                       |  |              |
|---------------------------------------|--|--------------|
| Current Assets                        |  | \$71,537,000 |
| Current Liabilities                   |  | 71,537,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Property Tax Levy (Net Abatement)                      | \$34,032,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>34,032,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$34,032,000</b> |

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2021

|                                       |  |                 |
|---------------------------------------|--|-----------------|
| Current Assets                        |  | \$2,008,977,000 |
| Current Liabilities                   |  | 2,008,977,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>      |

#### Estimated Revenue for 2021

|  |               |                      |
|--|---------------|----------------------|
| Total From Rates and Charges                           | \$336,559,000 |                      |
| <b>Total appropriable revenue</b>                      |               | <b>336,559,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |               | <b>\$336,559,000</b> |



## Detail of Revenue Estimates for 2021 - Continued

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$413,838,000 |
| Current Liabilities | 413,838,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|   |               |
|---|---------------|
| Property Tax Levy (Net Abatement)                           | \$166,636,000 |
| Library Property Tax Levy                                   | 5,521,000     |
| Water and Sewer Utility Tax                                 | 206,500,000   |
| Corporate Fund Pension Allocation                           | 49,773,000    |
| Water Fund Pension Allocation                               | 36,954,000    |
| Sewer Fund Pension Allocation                               | 10,303,000    |
| Midway Fund Pension Allocation                              | 8,551,000     |
| O'Hare Fund Pension Allocation                              | 39,795,000    |
| Library Pension Residual Allocation After Property Tax Levy | 4,692,000     |
| Emergency Communication Pension Allocation                  | 17,387,000    |
| Municipal Employees' Annuity and Benefit Obligation Fund    | 36,774,000    |

**Total appropriable revenue** **582,886,000**

**Total appropriable for charges and expenditures** **\$582,886,000**

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$58,841,000 |
| Current Liabilities | 58,841,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |              |
|-----------------------------------|--------------|
| Property Tax Levy (Net Abatement) | \$55,961,000 |
| Water Fund Pension Allocation     | 13,335,000   |
| Sewer Fund Pension Allocation     | 9,635,000    |
| Midway Fund Pension Allocation    | 1,398,000    |
| O'Hare Fund Pension Allocation    | 5,909,000    |

**Total appropriable revenue** **86,238,000**

**Total appropriable for charges and expenditures** **\$86,238,000**

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$559,076,000 |
| Current Liabilities | 559,076,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |               |
|-----------------------------------|---------------|
| Property Tax Levy (Net Abatement) | \$801,427,000 |
| Midway Fund Pension Allocation    | 4,316,000     |
| O'Hare Fund Pension Allocation    | 13,107,000    |

**Total appropriable revenue** **818,850,000**

**Total appropriable for charges and expenditures** **\$818,850,000**

## Detail of Revenue Estimates for 2021 - Continued

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$238,204,000 |
| Current Liabilities                   | 238,204,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Property Tax Levy (Net Abatement)                      | \$359,457,000        |
| Midway Fund Pension Allocation                         | 4,856,000            |
| O'Hare Fund Pension Allocation                         | 18,466,000           |
| <b>Total appropriable revenue</b>                      | <b>382,779,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$382,779,000</b> |

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2021

|                                       |                  |
|---------------------------------------|------------------|
| Current Assets                        | \$14,066,519,000 |
| Current Liabilities                   | 14,066,519,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>       |

#### Estimated Revenue for 2021

|  |                        |
|--|------------------------|
| Total From Rates and Charges                           | \$1,521,857,000        |
| <b>Total appropriable revenue</b>                      | <b>1,521,857,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$1,521,857,000</b> |

### 0994 - Controlled Substances Fund

#### Estimated Revenue for 2021

|  |                  |
|--|------------------|
| Fines, Forfeitures and Penalties                       | \$100,000        |
| <b>Total appropriable revenue</b>                      | <b>100,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$100,000</b> |

### 0996 - Affordable Housing Opportunity Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$65,832,000       |
| Current Liabilities                   | 55,860,000         |
| <b>Prior Year Available Resources</b> | <b>\$9,972,000</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Building Permits   | \$20,000,000        |
| <b>Total appropriable revenue</b>  | <b>20,000,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$29,972,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2021

|                                       |  |             |
|---------------------------------------|--|-------------|
| Current Assets                        |  | \$6,036,000 |
| Current Liabilities                   |  | 6,036,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>  |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Real Property Transfer                                 | \$49,889,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>49,889,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$49,889,000</b> |

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2021

|                                       |  |            |
|---------------------------------------|--|------------|
| Current Assets                        |  | \$452,000  |
| Current Liabilities                   |  | 452,000    |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b> |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Tax Increment Financing Administrative Reimbursement   | \$13,467,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>13,467,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$13,467,000</b> |

### 0B25 - Chicago Police CTA Detail Fund

#### Estimates at January 1, 2021

|                                       |  |            |
|---------------------------------------|--|------------|
| Current Assets                        |  | \$28,000   |
| Current Liabilities                   |  | 28,000     |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b> |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Safety   | \$10,754,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>10,754,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$10,754,000</b> |

### 0B26 - Chicago Parking Meters Fund

#### Estimates at January 1, 2021

|                                       |  |             |
|---------------------------------------|--|-------------|
| Current Assets                        |  | \$2,717,000 |
| Current Liabilities                   |  | 2,717,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>  |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Municipal Parking                                      | \$10,500,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>10,500,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$10,500,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0B32 - Garbage Collection Fund

#### Estimates at January 1, 2021

|                                       |  |              |
|---------------------------------------|--|--------------|
| Current Assets                        |  | \$10,038,000 |
| Current Liabilities                   |  | 10,038,000   |
| <b>Prior Year Available Resources</b> |  | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Sanitation   | \$62,155,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>62,155,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$62,155,000</b> |

### 0B39 - Human Capital Innovation Fund

#### Estimates at January 1, 2021

|                                       |  |                    |
|---------------------------------------|--|--------------------|
| Current Assets                        |  | \$5,970,000        |
| Current Liabilities                   |  | 3,687,000          |
| <b>Prior Year Available Resources</b> |  | <b>\$2,283,000</b> |

#### Estimated Revenue for 2021

|  |  |                    |
|--|--|--------------------|
| <b>Total appropriable revenue</b>  |  | <b>\$0</b>         |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |  | <b>\$2,283,000</b> |

### 0B40 - Houseshare Surcharge - Homeless Services Fund

#### Estimates at January 1, 2021

|                                       |  |                    |
|---------------------------------------|--|--------------------|
| Current Assets                        |  | \$5,794,000        |
| Current Liabilities                   |  | 0                  |
| <b>Prior Year Available Resources</b> |  | <b>\$5,794,000</b> |

#### Estimated Revenue for 2021

|  |           |                    |
|--|-----------|--------------------|
| Hotel Tax Surcharge  | \$782,000 |                    |
| <b>Total appropriable revenue</b>  |           | <b>782,000</b>     |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |           | <b>\$6,576,000</b> |

### 0B41 - Neighborhood Opportunity Fund

#### Estimates at January 1, 2021

|                                       |  |                     |
|---------------------------------------|--|---------------------|
| Current Assets                        |  | \$42,964,000        |
| Current Liabilities                   |  | 646,000             |
| <b>Prior Year Available Resources</b> |  | <b>\$42,318,000</b> |

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Building Permits   | \$21,500,000 |                     |
| <b>Total appropriable revenue</b>  |              | <b>21,500,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |              | <b>\$63,818,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0B42 - Foreign Fire Insurance Tax Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$11,000,000        |
| Current Liabilities                   | 0                   |
| <b>Prior Year Available Resources</b> | <b>\$11,000,000</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Foreign Fire Insurance Tax   | \$5,500,000         |
| <b>Total appropriable revenue</b>  | <b>5,500,000</b>    |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$16,500,000</b> |

### 0B43 - Houseshare Surcharge - Domestic Violence Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$2,242,000        |
| Current Liabilities                   | 0                  |
| <b>Prior Year Available Resources</b> | <b>\$2,242,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| Hotel Tax Surcharge  | \$380,000          |
| <b>Total appropriable revenue</b>  | <b>380,000</b>     |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$2,622,000</b> |

### 0B70 - Cannabis Regulation Tax

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$2,280,000        |
| Current Liabilities                   | 0                  |
| <b>Prior Year Available Resources</b> | <b>\$2,280,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| Cannabis Tax   | \$2,848,000        |
| <b>Total appropriable revenue</b>  | <b>2,848,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$5,128,000</b> |

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2021

For liabilities (including commitments on contracts) at January 1, 2021 in accordance with the estimates thereof for the several funds as follows:

| Fund No.   | Amounts<br>Appropriated |
|--|-------------------------|
| 0100 Corporate Fund  | \$853,064,000           |
| 0200 Water Fund  | 745,985,000             |
| 0300 Vehicle Tax Fund  | 88,472,000              |
| 0310 Motor Fuel Tax Fund   | 19,649,000              |
| 0314 Sewer Fund  | 356,458,000             |
| 0346 Library Fund  | 110,361,000             |
| 0353 Emergency Communication Fund                                      | 22,994,000              |
| 0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund | 10,463,000              |
| 0383 Motor Fuel Tax Debt Service Fund                                  | 15,224,000              |
| 0510 Bond Redemption and Interest Series Fund                          | 712,615,000             |
| 0521 Library Note Redemption and Interest Tender Notes Series "B" Fund | 99,736,000              |
| 0549 City Colleges Bond Redemption and Interest Fund                   | 71,537,000              |
| 0610 Chicago Midway Airport Fund                                       | 2,008,977,000           |
| 0681 Municipal Employees' Annuity and Benefit Fund                     | 413,838,000             |
| 0682 Laborers' and Retirement Board Annuity and Benefit Fund           | 58,841,000              |
| 0683 Policemen's Annuity and Benefit Fund                              | 559,076,000             |
| 0684 Firemen's Annuity and Benefit Fund                                | 238,204,000             |
| 0740 Chicago O'Hare Airport Fund                                       | 14,066,519,000          |
| 0996 Affordable Housing Opportunity Fund                               | 55,860,000              |
| 0B09 CTA Real Property Transfer Tax Fund                               | 6,036,000               |
| 0B21 Tax Increment Financing Administration Fund                       | 452,000                 |
| 0B25 Chicago Police CTA Detail Fund                                    | 28,000                  |
| 0B26 Chicago Parking Meters Fund                                       | 2,717,000               |
| 0B32 Garbage Collection Fund   | 10,038,000              |
| 0B39 Human Capital Innovation Fund                                     | 3,687,000               |
| 0B41 Neighborhood Opportunity Fund                                     | 646,000                 |
| <b>Total for Liabilities at January 1, 2021</b>                        | <b>\$20,531,477,000</b> |

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$9,235,579        |
| 0039   | For the Employment of Students as Trainees  | 149,200            |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$9,384,779</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0126   | Office Conveniences   | \$1,600            |
| 0130   | Postage   | 5,500              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 267,000            |
| 0149   | For Software Maintenance and Licensing  | 2,500              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 1,600              |
| 0157   | Rental of Equipment and Services  | 40,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 52,000             |
| 0162   | Repair/Maintenance of Equipment   | 6,984              |
| 0166   | Dues, Subscriptions and Memberships   | 37,242             |
| 0169   | Technical Meeting Costs   | 6,000              |
| 0181   | Mobile Communication Services   | 52,965             |
| 0190   | Telephone - Centrex Billings  | 19,800             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,800              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$495,991</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | \$1,000            |
| 0270   | Local Transportation  | 1,500              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$2,500</b>     |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0350   | Stationery and Office Supplies  | 30,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$30,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$9,913,270</b> |

0100 - Corporate Fund  
**001 - Office of the Mayor - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Executive</b>                              |           |                    |
| 9901 Mayor   | 1         | \$216,210          |
| 9869 Senior Advisor to the Mayor                     | 1         | 179,160            |
| 9869 Senior Advisor to the Mayor                     | 1         | 160,008            |
| 9639 Assistant to Mayor                              | 1         | 120,000            |
| 9639 Assistant to Mayor                              | 1         | 107,016            |
| 9637 Administrative Assistant                        | 1         | 106,008            |
| 9637 Administrative Assistant                        | 1         | 90,000             |
| 9637 Administrative Assistant                        | 1         | 85,002             |
| <b>Section Position Total</b>                        | <b>8</b>  | <b>\$1,063,404</b> |
| <b>3006 - Correspondence</b>                         |           |                    |
| 9874 Project Manager - Mayor's Office                | 1         | \$85,512           |
| 9637 Administrative Assistant                        | 1         | 63,864             |
| 9637 Administrative Assistant                        | 1         | 51,504             |
| <b>Section Position Total</b>                        | <b>3</b>  | <b>\$200,880</b>   |
| <b>3007 - Scheduling and Advance</b>                 |           |                    |
| 9877 Director - Mayor's Office                       | 1         | \$120,000          |
| 9876 Scheduler                                       | 1         | 70,404             |
| 9876 Scheduler                                       | 1         | 57,792             |
| 9870 Advance   | 1         | 52,536             |
| 9870 Advance   | 1         | 51,504             |
| <b>Section Position Total</b>                        | <b>5</b>  | <b>\$352,236</b>   |
| <b>3010 - Administrative</b>                         |           |                    |
| 9899 Chief of Staff                                  | 1         | \$195,000          |
| 9891 Administrative Assistant - Office Administrator | 1         | 107,112            |
| 9889 First Deputy Chief of Staff                     | 1         | 180,000            |
| 9874 Project Manager - Mayor's Office                | 1         | 89,304             |
| 9637 Administrative Assistant                        | 1         | 83,796             |
| 9637 Administrative Assistant                        | 1         | 65,976             |
| 9637 Administrative Assistant                        | 1         | 61,800             |
| 9637 Administrative Assistant                        | 1         | 58,752             |
| 9637 Administrative Assistant                        | 1         | 58,728             |
| 9637 Administrative Assistant                        | 1         | 57,792             |
| 9637 Administrative Assistant                        | 1         | 53,568             |
| <b>Section Position Total</b>                        | <b>11</b> | <b>\$1,011,828</b> |



**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3015 - Office of the Press Secretary</b>          |   |           |                    |
| 9877   | Director - Mayor's Office               | 1         | \$122,016          |
| 9854   | Communications Director                 | 1         | 165,000            |
| 9642   | Deputy Press Secretary                  | 1         | 120,348            |
| 9616   | Assistant Press Secretary               | 1         | 94,560             |
| 9616   | Assistant Press Secretary               | 1         | 90,000             |
| 9616   | Assistant Press Secretary               | 1         | 80,016             |
| 9615   | Press Secretary                         | 1         | 120,000            |
| 0925   | Photographer                            | 1         | 82,008             |
| 0740   | Press Aide                              | 1         | 75,000             |
| 0740   | Press Aide                              | 2         | 65,016             |
| 0740   | Press Aide                              | 1         | 61,800             |
| 0740   | Press Aide                              | 1         | 51,504             |
| <b>Section Position Total</b>                        |   | <b>13</b> | <b>\$1,192,284</b> |
| <b>3100 - Office of the Chief Financial Officer</b>  |   |           |                    |
| 9896   | Chief Financial Officer                 | 1         | \$169,992          |
| 9639   | Assistant to Mayor                      | 1         | 132,000            |
| <b>Section Position Total</b>                        |   | <b>2</b>  | <b>\$301,992</b>   |
| <b>3105 - Office of Community Engagement</b>         |   |           |                    |
| 9898   | Deputy Chief of Staff                   | 1         | \$165,000          |
| 9873   | Assistant Deputy Chief of Staff         | 1         | 154,992            |
| 9865   | Analyst - Mayor's Office                | 1         | 75,000             |
| 3858   | Director / Community Liaison            | 1         | 89,304             |
| 3858   | Director / Community Liaison            | 1         | 70,008             |
| <b>Section Position Total</b>                        |   | <b>5</b>  | <b>\$554,304</b>   |
| <b>3110 - Office of Infrastructure and Services</b>  |   |           |                    |
| 9877   | Director - Mayor's Office               | 1         | \$125,244          |
| 9875   | Senior Project Manager - Mayor's Office | 1         | 125,016            |
| 9872   | Deputy Mayor                            | 1         | 165,000            |
| 9871   | Assistant Deputy Mayor                  | 1         | 126,072            |
| <b>Section Position Total</b>                        |   | <b>4</b>  | <b>\$541,332</b>   |
| <b>3115 - Office of Education and Human Services</b> |   |           |                    |
| 9874   | Project Manager - Mayor's Office        | 1         | \$100,008          |
| 9872   | Deputy Mayor                            | 1         | 165,000            |
| 9866   | Senior Analyst - Mayor's Office         | 1         | 85,008             |
| <b>Section Position Total</b>                        |   | <b>3</b>  | <b>\$350,016</b>   |
| <b>3120 - Office of Intergovernmental Affairs</b>    |   |           |                    |
| 9892   | Office Manager - Washington D.C.        | 1         | \$128,760          |
| 9875   | Senior Project Manager - Mayor's Office | 1         | 122,544            |
| 9855   | Assistant Director - Mayor's Office     | 3         | 128,760            |
| 9807   | Legislative Assistant                   | 1         | 80,088             |
| 9807   | Legislative Assistant                   | 3         | 75,648             |
| 9807   | Legislative Assistant                   | 1         | 70,008             |
| 9807   | Legislative Assistant                   | 1         | 65,004             |
| 9670   | Director of Intergovernmental Affairs   | 1         | 175,092            |
| <b>Section Position Total</b>                        |   | <b>12</b> | <b>\$1,254,720</b> |

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3125 - Office of Risk Management</b>                       |           |                    |
| 9898 Deputy Chief of Staff                                    | 1         | \$165,000          |
| 9865 Analyst - Mayor's Office                                 | 1         | 75,000             |
| <b>Section Position Total</b>                                 | <b>2</b>  | <b>\$240,000</b>   |
| <b>3130 - Office of Equity and Racial Justice</b>             |           |                    |
| 9898 Deputy Chief of Staff                                    | 1         | \$165,000          |
| 9874 Project Manager - Mayor's Office                         | 1         | 80,016             |
| 9671 Chief Diversity Officer                                  | 1         | 108,960            |
| <b>Section Position Total</b>                                 | <b>3</b>  | <b>\$353,976</b>   |
| <b>3135 - Office of Neighborhood and Economic Development</b> |           |                    |
| 9875 Senior Project Manager - Mayor's Office                  | 1         | \$128,760          |
| 9875 Senior Project Manager - Mayor's Office                  | 1         | 110,016            |
| 9872 Deputy Mayor   | 1         | 165,000            |
| <b>Section Position Total</b>                                 | <b>3</b>  | <b>\$403,776</b>   |
| <b>3140 - Office of Public Safety</b>                         |           |                    |
| 9875 Senior Project Manager - Mayor's Office                  | 1         | \$115,008          |
| 9874 Project Manager - Mayor's Office                         | 1         | 86,016             |
| 9874 Project Manager - Mayor's Office                         | 4         | 85,008             |
| 9874 Project Manager - Mayor's Office                         | 1         | 84,000             |
| 9874 Project Manager - Mayor's Office                         | 1         | 75,000             |
| 9872 Deputy Mayor   | 1         | 165,000            |
| 9871 Assistant Deputy Mayor                                   | 1         | 135,000            |
| <b>Section Position Total</b>                                 | <b>10</b> | <b>\$1,000,056</b> |
| <b>3145 - Office of Policy</b>                                |           |                    |
| 9898 Deputy Chief of Staff                                    | 1         | \$165,000          |
| 9875 Senior Project Manager - Mayor's Office                  | 1         | 122,016            |
| 9875 Senior Project Manager - Mayor's Office                  | 1         | 120,000            |
| 9873 Assistant Deputy Chief of Staff                          | 1         | 150,000            |
| 9866 Senior Analyst - Mayor's Office                          | 1         | 90,000             |
| 9866 Senior Analyst - Mayor's Office                          | 1         | 85,008             |
| 9866 Senior Analyst - Mayor's Office                          | 1         | 80,016             |
| 9865 Analyst - Mayor's Office                                 | 1         | 67,008             |
| <b>Section Position Total</b>                                 | <b>8</b>  | <b>\$879,048</b>   |
| <b>Position Total</b>   | <b>92</b> | <b>\$9,699,852</b> |
| <b>Turnover</b>   |           | <b>(464,273)</b>   |
| <b>Position Net Total</b>                                     | <b>92</b> | <b>\$9,235,579</b> |

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$6,015,780        |
| 0015   | Schedule Salary Adjustments   | 51,268             |
| 0020   | Overtime  | 3,000              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$6,070,048</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$1,859            |
| 0138   | For Professional Services for Information Technology Maintenance  | 189,088            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 353,253            |
| 0143   | Court Reporting   | 42,500             |
| 0149   | For Software Maintenance and Licensing  | 421,972            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 3,500              |
| 0157   | Rental of Equipment and Services  | 48,779             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 129,884            |
| 0162   | Repair/Maintenance of Equipment   | 1,000              |
| 0166   | Dues, Subscriptions and Memberships   | 13,237             |
| 0169   | Technical Meeting Costs   | 110,253            |
| 0181   | Mobile Communication Services   | 21,395             |
| 0189   | Telephone - Non-Centrex Billings  | 47,122             |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$1,383,842</b> |
| <b>0200 Travel</b>                               |   |                    |
| 0270   | Local Transportation  | 31,039             |
| <b>0200 Travel - Total*</b>                      |   | <b>\$31,039</b>    |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0320   | Gasoline  | \$2,506            |
| 0340   | Material and Supplies   | 5,425              |
| 0348   | Books and Related Material  | 1,327              |
| 0350   | Stationery and Office Supplies  | 18,641             |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$27,899</b>    |
| <b>0400 Equipment</b>                            |   |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 304,477            |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$304,477</b>   |
| <b>0700 Contingencies</b>                        |   | <b>87,060</b>      |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 2,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$2,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$7,906,365</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     | No        | Rate               |
|--|-----------|--------------------|
| <b>3010 - Operations</b>                     |           |                    |
| 9903 Inspector General                       | 1         | \$169,992          |
| 1727 Information Analyst - IG                | 2         | 58,968             |
| 1721 Senior Information Analyst - IG         | 1         | 75,408             |
| 1721 Senior Information Analyst - IG         | 1         | 70,272             |
| 1721 Senior Information Analyst - IG         | 2         | 64,704             |
| 1719 Senior Forensic Data Analyst            | 1         | 93,924             |
| 1717 Chief Data and Information Analyst      | 1         | 110,052            |
| 1327 Supervisor of Personnel Administration  | 1         | 100,668            |
| 0802 Executive Administrative Assistant II   | 1         | 61,776             |
| 0790 Public Relations Coordinator            | 1         | 79,020             |
| 0790 Public Relations Coordinator            | 1         | 75,408             |
| 0705 Director of Public Affairs              | 1         | 104,712            |
| 0645 Technical Support Administrator - IG    | 1         | 48,960             |
| 0641 Forensic Data Analyst                   | 3         | 82,368             |
| 0634 Data Services Administrator             | 1         | 96,096             |
| 0323 Administrative Assistant III - Excluded | 1         | 48,960             |
| 0323 Administrative Assistant III - Excluded | 1         | 46,776             |
| 0323 Administrative Assistant III - Excluded | 1         | 44,604             |
| 0126 Financial Officer                       | 1         | 91,752             |
| Schedule Salary Adjustments                  |           | 14,842             |
| <b>Section Position Total</b>                | <b>23</b> | <b>\$1,827,670</b> |
| <b>3015 - Legal</b>                          |           |                    |
| 9665 First Deputy Inspector General          | 1         | \$141,144          |
| 1645 Associate Staff Attorney                | 1         | 61,800             |
| 1262 Assistant Inspector General             | 4         | 105,156            |
| 1202 Associate General Counsel - IG          | 2         | 123,996            |
| 0308 Staff Assistant                         | 1         | 87,636             |
| <b>Section Position Total</b>                | <b>9</b>  | <b>\$959,196</b>   |
| <b>3020 - Investigations</b>                 |           |                    |
| 9659 Deputy Inspector General                | 1         | \$133,032          |
| 5633 Project Director                        | 1         | 104,712            |
| 1260 Chief Investigator - IG                 | 1         | 104,712            |
| 1230 Complaint Intake Specialist - IGO       | 2         | 46,776             |
| 1222 Investigator III - IG                   | 3         | 103,716            |
| 1222 Investigator III - IG                   | 1         | 82,368             |
| 1221 Investigator II - IG                    | 1         | 75,408             |
| 1221 Investigator II - IG                    | 1         | 72,120             |
| 1219 Investigator I - IG                     | 1         | 64,320             |
| 1219 Investigator I - IG                     | 1         | 58,260             |
| Schedule Salary Adjustments                  |           | 11,488             |
| <b>Section Position Total</b>                | <b>13</b> | <b>\$1,111,120</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

| <b>Position</b>  |                             | <b>No</b> | <b>Rate</b>        |
|--|-----------------------------|-----------|--------------------|
| <b>3027 - Audit and Program Review</b>                     |                             |           |                    |
| 1126   | Senior Performance Analyst  | 1         | \$82,368           |
| 1126   | Senior Performance Analyst  | 1         | 78,828             |
| 1126   | Senior Performance Analyst  | 1         | 75,408             |
| 1125   | Performance Analyst         | 2         | 70,140             |
|  | Schedule Salary Adjustments |           | 7,141              |
| <b>Section Position Total</b>                              |                             | <b>5</b>  | <b>\$384,025</b>   |
| <b>3032 - Public Safety Audit</b>                          |                             |           |                    |
| 9659   | Deputy Inspector General    | 1         | \$139,740          |
| 1289   | Investigative Analyst       | 2         | 78,828             |
| 1289   | Investigative Analyst       | 1         | 75,408             |
| 1289   | Investigative Analyst       | 2         | 70,140             |
| 1260   | Chief Investigator - IG     | 1         | 104,712            |
| 1127   | Chief Performance Analyst   | 2         | 104,712            |
| 1126   | Senior Performance Analyst  | 2         | 75,408             |
| 1125   | Performance Analyst         | 1         | 70,140             |
| 1125   | Performance Analyst         | 5         | 64,320             |
|  | Schedule Salary Adjustments |           | 13,124             |
| <b>Section Position Total</b>                              |                             | <b>17</b> | <b>\$1,382,900</b> |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |                             |           |                    |
| 1368   | Compliance Officer          | 1         | \$89,928           |
| 1368   | Compliance Officer          | 1         | 78,828             |
| 1216   | Chief of Hiring Oversight   | 1         | 104,712            |
| 0310   | Project Manager             | 1         | 123,996            |
|  | Schedule Salary Adjustments |           | 4,673              |
| <b>Section Position Total</b>                              |                             | <b>4</b>  | <b>\$402,137</b>   |
| <b>Position Total</b>                                      |                             | <b>71</b> | <b>\$6,067,048</b> |

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,833,419        |
| 0015   | Schedule Salary Adjustments  | 9,529              |
| 0039   | For the Employment of Students as Trainees                                       | 37,500             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,880,448</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$5,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,500              |
| 0152   | Advertising  | 1,000              |
| 0157   | Rental of Equipment and Services   | 10,000             |
| 0169   | Technical Meeting Costs  | 1,000              |
| 0181   | Mobile Communication Services  | 6,716              |
| 0190   | Telephone - Centrex Billings   | 4,500              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,209              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$34,925</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$400              |
| 0350   | Stationery and Office Supplies   | 5,400              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$5,800</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$2,921,673</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b> | <b>Rate</b>      |
|-------------------------------|-----------|------------------|
| <b>3005 - Administration</b>  |           |                  |
| 9905                          | 1         | \$175,092        |
| 9868                          | 1         | 144,204          |
| 0309                          | 1         | 105,420          |
| 0305                          | 1         | 96,096           |
| <b>Section Position Total</b> | <b>4</b>  | <b>\$520,812</b> |

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3050 - Revenue and Expenditure Analysis</b>        |           |                    |
| 9656 Deputy Budget Director                           | 3         | \$122,772          |
| 1124 Assistant Budget Director                        | 1         | 103,680            |
| 1124 Assistant Budget Director                        | 1         | 100,620            |
| 1105 Senior Budget Analyst                            | 1         | 86,856             |
| 1105 Senior Budget Analyst                            | 3         | 70,140             |
| 1105 Senior Budget Analyst                            | 1         | 67,464             |
| 0323 Administrative Assistant III - Excluded          | 1         | 72,744             |
| 0229 Chief Revenue Analyst                            | 1         | 104,712            |
| Schedule Salary Adjustments                           |           | 3,638              |
| <b>Section Position Total</b>                         | <b>12</b> | <b>\$1,118,450</b> |
| <b>3055 - Management Initiatives</b>                  |           |                    |
| 9656 Deputy Budget Director                           | 1         | \$122,772          |
| <b>Section Position Total</b>                         | <b>1</b>  | <b>\$122,772</b>   |
| <b>3060 - Compensation Control</b>                    |           |                    |
| 9684 Deputy Director                                  | 1         | \$127,776          |
| 1322 Assistant Director of Compensation Control       | 1         | 96,696             |
| 1310 Administrative Services Officer II - Excluded    | 1         | 83,628             |
| Schedule Salary Adjustments                           |           | 2,624              |
| <b>Section Position Total</b>                         | <b>3</b>  | <b>\$310,724</b>   |
| <b>3063 - Applications</b>                            |           |                    |
| 0647 Senior Programmer Analyst - Excluded             | 1         | \$103,716          |
| 0601 Director of Information Systems                  | 1         | 122,772            |
| <b>Section Position Total</b>                         | <b>2</b>  | <b>\$226,488</b>   |
| <b>3065 - Capital / Motor Fuel Tax Administration</b> |           |                    |
| 1124 Assistant Budget Director                        | 2         | \$103,680          |
| 1107 Principal Budget Analyst                         | 1         | 89,928             |
| 1107 Principal Budget Analyst                         | 1         | 78,828             |
| Schedule Salary Adjustments                           |           | 2,993              |
| <b>Section Position Total</b>                         | <b>4</b>  | <b>\$379,109</b>   |
| <b>3070 - Data Analytics</b>                          |           |                    |
| 9656 Deputy Budget Director                           | 1         | \$122,772          |
| 1141 Principal Operations Analyst                     | 1         | 75,408             |
| 1103 Budget Analyst                                   | 1         | 72,840             |
| Schedule Salary Adjustments                           |           | 274                |
| <b>Section Position Total</b>                         | <b>3</b>  | <b>\$271,294</b>   |
| <b>Position Total</b>                                 | <b>29</b> | <b>\$2,949,649</b> |
| <b>Turnover</b>                                       |           | <b>(106,701)</b>   |
| <b>Position Net Total</b>                             | <b>29</b> | <b>\$2,842,948</b> |

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$6,667,367         |
| 0017  | Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)   | 9,548,615           |
| 0039  | For the Employment of Students as Trainees   | 225,000             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$16,440,982</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0126  | Office Conveniences  | \$1,000             |
| 0157  | Rental of Equipment and Services   | 27,000              |
| 0165  | Graphic Design Services  | 1,500               |
| 0190  | Telephone - Centrex Billings   | 38,160              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail  | 1,760               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$69,420</b>     |
| <b>0300 Commodities and Materials</b>               |  |                     |
| 0340  | Material and Supplies  | 7,000               |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$7,000</b>      |
| <b>0700</b>   | <b>Contingencies</b>   | <b>5,000</b>        |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0982  | For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council  | 1,000               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$1,000</b>      |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9008  | Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee | \$6,100,000         |
| 9072  | Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council   | 4,000               |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$6,104,000</b>  |
| <b>Appropriation Total*</b>                         |  | <b>\$22,627,402</b> |



**0100 - Corporate Fund  
015 - City Council - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b>  | <b>Rate</b>        |
|--|------------|--------------------|
| <b>3005 - City Council</b>                 |            |                    |
| 9699 Legislative Aide                      | 1          | \$44,604           |
| 9699 Legislative Aide                      | 1          | 38,820             |
| 9645 Assistant to the Alderman             | 50         |                    |
| 9625 Staff Assistant to the Alderman       | 100        |                    |
| 9620 Clerk of the City Council             |            | 25.00H             |
| 9619 Sergeant at Arms                      | 1          | 105,000            |
| 9611 Assistant Sergeant-At-Arms            | 1          | 76,572             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 67,968             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 65,376             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 64,584             |
| 9603 Assistant Council Committee Secretary | 1          | 71,460             |
| 9603 Assistant Council Committee Secretary | 1          | 70,872             |
| 9601 Alderman                              | 31         | 123,495            |
| 9601 Alderman                              | 3          | 122,738            |
| 9601 Alderman                              | 3          | 122,304            |
| 9601 Alderman                              | 1          | 121,551            |
| 9601 Alderman                              | 1          | 121,102            |
| 9601 Alderman                              | 1          | 120,872            |
| 9601 Alderman                              | 1          | 117,407            |
| 9601 Alderman                              | 1          | 115,560            |
| 9601 Alderman                              | 1          | 114,438            |
| 9601 Alderman                              | 1          | 114,172            |
| 9601 Alderman                              | 3          | 113,772            |
| 9601 Alderman                              | 1          | 111,506            |
| 9601 Alderman                              | 1          | 110,904            |
| 9601 Alderman                              | 1          | 109,812            |
| <b>Section Position Total</b>              | <b>209</b> | <b>\$6,667,367</b> |
| <b>Position Total</b>                      | <b>209</b> | <b>\$6,667,367</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000</b>                                    | <b>Personnel Services</b>   | <b>737,210</b>     |
| <hr/>  |   |                    |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$3,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements  | 61,520             |
| 0143   | Court Reporting   | 60,000             |
| 0157   | Rental of Equipment and Services  | 65,000             |
| 0166   | Dues, Subscriptions and Memberships   | 3,000              |
| 0169   | Technical Meeting Costs   | 1,500              |
| 0190   | Telephone - Centrex Billings  | 4,000              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 500                |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$198,520</b>   |
| <hr/>  |   |                    |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | 4,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,000</b>     |
| <hr/>  |   |                    |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$3,500            |
| 0348   | Books and Related Material  | 3,000              |
| 0350   | Stationery and Office Supplies  | 35,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$41,500</b>    |
| <hr/>  |   |                    |
| <b>0700 Contingencies</b>                      |   |                    |
|  |   | <b>2,000</b>       |
| <hr/>  |   |                    |
| <b>9000 Purposes as Specified</b>              |   |                    |
| 9005   | For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance   | \$50,000           |
| 9006   | For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance   | 50,000             |
| 9010   | For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance | 35,500             |
| <b>9000 Purposes as Specified - Total</b>      |   | <b>\$135,500</b>   |
| <b>Appropriation Total*</b>                    |   | <b>\$1,118,730</b> |

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 280,000   |
| 0100                 | Contractual Services      | 15,000    |
| 0300                 | Commodities and Materials | 12,000    |
| 0400                 | Equipment                 | 9,500     |
| 0700                 | Contingencies             | 15,000    |
| Appropriation Total* |                           | \$331,500 |

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

| Appropriations       |                      | Amount    |
|----------------------|----------------------|-----------|
| 0000                 | Personnel Services   | 190,000   |
| 0100                 | Contractual Services | 1,500     |
| Appropriation Total* |                      | \$191,500 |

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 180,000   |
| 0100                 | Contractual Services      | 200       |
| 0300                 | Commodities and Materials | 500       |
| 0700                 | Contingencies             | 750       |
| Appropriation Total* |                           | \$181,450 |

0100 - Corporate Fund  
**015 - City Council - Continued**

**1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>143,500</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>46,500</b>    |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>1,500</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$191,500</b> |

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>211,300</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>1,000</b>     |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>1,000</b>     |
| <b>0700</b>                 | <b>Contingencies</b>             | <b>500</b>       |
| <b>Appropriation Total*</b> |                                  | <b>\$213,800</b> |

**2245 - COMMITTEE ON COMMITTEES AND RULES**

(015/1010/2245)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>128,220</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>20,000</b>    |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>500</b>       |
| <b>Appropriation Total*</b> |                                  | <b>\$148,720</b> |

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

| Appropriations              |                           | Amount           |
|-----------------------------|---------------------------|------------------|
| 0000                        | Personnel Services        | 385,000          |
| 0100                        | Contractual Services      | 1,000            |
| 0300                        | Commodities and Materials | 500              |
| 0700                        | Contingencies             | 1,000            |
| <b>Appropriation Total*</b> |                           | <b>\$387,500</b> |

## 2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

| Appropriations              |                           | Amount           |
|-----------------------------|---------------------------|------------------|
| 0000                        | Personnel Services        | 205,200          |
| 0300                        | Commodities and Materials | 800              |
| <b>Appropriation Total*</b> |                           | <b>\$206,000</b> |

## 2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE

(015/1010/2258)

| Appropriations              |                           | Amount           |
|-----------------------------|---------------------------|------------------|
| 0000                        | Personnel Services        | 143,100          |
| 0300                        | Commodities and Materials | 1,500            |
| <b>Appropriation Total*</b> |                           | <b>\$144,600</b> |

**0100 - Corporate Fund  
015 - City Council - Continued**

**1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

**2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

(015/1010/2260)

| Appropriations              |                             | Amount           |
|-----------------------------|-----------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>   | <b>168,387</b>   |
| <b>0100</b>                 | <b>Contractual Services</b> | <b>3,000</b>     |
| <b>0700</b>                 | <b>Contingencies</b>        | <b>2,000</b>     |
| <b>Appropriation Total*</b> |                             | <b>\$173,387</b> |

**2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS**

(015/1010/2275)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>319,891</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>74,700</b>    |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>15,300</b>    |
| <b>Appropriation Total*</b> |                                  | <b>\$409,891</b> |

**2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS**

(015/1010/2277)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>130,000</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>7,000</b>     |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>4,000</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$141,000</b> |

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS**

**2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS**

(015/1010/2278)

| Appropriations                        | Amount           |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>110,000</b>   |
| <b>0300 Commodities and Materials</b> | <b>1,500</b>     |
| <b>Appropriation Total*</b>           | <b>\$111,500</b> |

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

| Appropriations                        | Amount           |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>204,109</b>   |
| <b>0300 Commodities and Materials</b> | <b>8,000</b>     |
| <b>Appropriation Total*</b>           | <b>\$212,109</b> |

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

| Appropriations                        | Amount           |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>307,120</b>   |
| <b>0100 Contractual Services</b>      | <b>2,980</b>     |
| <b>0300 Commodities and Materials</b> | <b>5,000</b>     |
| <b>Appropriation Total*</b>           | <b>\$315,100</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>361,008</b>   |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>16,000</b>    |
| <b>Appropriation Total*</b> |                                  | <b>\$377,008</b> |



0100 - Corporate Fund  
**015 - City Council - Continued**  
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 248,184          |
| <b>0000 Personnel Services - Total*</b> | <b>\$248,184</b> |
| <b>0700 Contingencies</b>               | <b>27,160</b>    |
| <b>Appropriation Total*</b>             | <b>\$275,344</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$27,758,041</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3012 - Council Office of Financial Analysis</b> |          |                  |
| 9831 Legislative Budget Analyst                    | 1        | \$80,016         |
| 9678 Legislative Fiscal Analyst                    | 1        | 57,024           |
| 9613 Chief Administrative Officer                  | 1        | 111,144          |
| <b>Section Position Total</b>                      | <b>3</b> | <b>\$248,184</b> |
| <b>Position Total</b>                              | <b>3</b> | <b>\$248,184</b> |

|                                  |            |                    |
|----------------------------------|------------|--------------------|
| <b>Department Position Total</b> | <b>212</b> | <b>\$6,915,551</b> |
|----------------------------------|------------|--------------------|

**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every resident can find a place to call home.

| <b>Appropriations</b>                               |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$1,542,537        |
| 0015  | Schedule Salary Adjustments  | 7,981              |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$1,550,518</b> |
| <b>0100 Contractual Services</b>                    |  |                    |
| 0135  | For Delegate Agencies  | \$1,144,881        |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements | 497,998            |
| 0141  | Appraisals   | 15,000             |
| 0149  | For Software Maintenance and Licensing   | 77,625             |
| 0152  | Advertising  | 10,000             |
| 0169  | Technical Meeting Costs  | 23,900             |
| 0181  | Mobile Communication Services  | 5,040              |
| 0190  | Telephone - Centrex Billings   | 8,125              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 450                |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$1,783,019</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0938  | For the Funding of the City's Contribution to the Low Income Housing Trust Fund  | 5,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$5,000,000</b> |
| <b>9100 Purposes as Specified</b>                   |  |                    |
| 9103  | Rehabilitation Loans and Grants  | \$320,700          |
| 9110  | Property Management, Maintenance and Security                                    | 50,000             |
| 9183  | Foreclosure Prevention Program   | 407,000            |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$777,700</b>   |
| <b>9200 Purposes as Specified</b>                   |  |                    |
| 9211  | Single-Family Troubled Building Initiative                                       | \$75,000           |
| 9212  | Multi-Family Troubled Building Initiative  | 100,000            |
| 9224  | Micro Market Recovery Program  | 700,000            |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$875,000</b>   |
| <b>9400 Transfers and Reimbursements</b>            |  |                    |
| 9438  | For Services Provided by the Department of Assets, Information, and Services     | 7,000              |
| <b>9400 Transfers and Reimbursements - Total</b>    |  | <b>\$7,000</b>     |
| <b>Appropriation Total*</b>                         |  | <b>\$9,993,237</b> |

**0100 - Corporate Fund  
021 - Department of Housing - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3030 - Administration</b>   |           |                    |
| 9921 Commissioner of Housing   | 1         | \$175,680          |
| 9813 Managing Deputy Commissioner                                      | 1         | 144,300            |
| 2901 Director of Planning, Research and Development                    | 1         | 102,636            |
| 1985 Coordinator of Economic Development II - Planning and Development | 1         | 91,752             |
| 1912 Project Coordinator   | 1         | 87,564             |
| 1430 Policy Analyst  | 1         | 85,824             |
| 1430 Policy Analyst  | 1         | 74,010             |
| 0802 Executive Administrative Assistant II                             | 1         | 61,776             |
| 0801 Executive Administrative Assistant I                              | 1         | 56,280             |
| 0705 Director of Public Affairs  | 1         | 101,628            |
| Schedule Salary Adjustments  |           | 3,714              |
| <b>Section Position Total</b>  | <b>10</b> | <b>\$985,164</b>   |
| <b>3040 - Homeownership Programs</b>                                   |           |                    |
| 1989 Director of Loan Processing                                       | 1         | \$115,656          |
| 1989 Director of Loan Processing                                       | 1         | 105,420            |
| 1987 Loan Processing Officer   | 1         | 91,824             |
| 1987 Loan Processing Officer   | 1         | 58,020             |
| 1437 Financial Planning Analyst - Excluded                             | 1         | 85,992             |
| Schedule Salary Adjustments  |           | 4,267              |
| <b>Section Position Total</b>  | <b>5</b>  | <b>\$461,179</b>   |
| <b>3045 - Construction and Compliance</b>                              |           |                    |
| 2915 Program Auditor II  | 1         | \$58,020           |
| 0313 Assistant Commissioner  | 1         | 93,864             |
| <b>Section Position Total</b>  | <b>2</b>  | <b>\$151,884</b>   |
| <b>Position Total</b>  | <b>17</b> | <b>\$1,598,227</b> |
| <b>Turnover</b>  |           | <b>(47,709)</b>    |
| <b>Position Net Total</b>  | <b>17</b> | <b>\$1,550,518</b> |

**0100 - Corporate Fund**  
**025 - OFFICE OF CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$2,401,679        |
| 0015   | Schedule Salary Adjustments   | 4,106              |
| 0020   | Overtime  | 60,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$2,465,785</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$23,600           |
| 0135   | For Delegate Agencies   | 300,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 370,219            |
| 0149   | For Software Maintenance and Licensing  | 319,086            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 4,000              |
| 0152   | Advertising   | 55,000             |
| 0157   | Rental of Equipment and Services  | 21,820             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 95,000             |
| 0162   | Repair/Maintenance of Equipment   | 21,121             |
| 0166   | Dues, Subscriptions and Memberships   | 12,740             |
| 0171   | Miscellaneous Supplies  | 10,500             |
| 0181   | Mobile Communication Services   | 2,080              |
| 0190   | Telephone - Centrex Billings  | 14,300             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 7,435              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$1,256,901</b> |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$2,095            |
| 0350   | Stationery and Office Supplies  | 72,500             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$74,595</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$3,797,281</b> |

**0100 - Corporate Fund  
025 - Office of City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Administration</b>                           |           |                    |
| 9925 City Clerk  | 1         | \$133,545          |
| 9684 Deputy Director                                   | 1         | 105,756            |
| 9629 Secretary to City Clerk                           | 1         | 74,160             |
| 1912 Project Coordinator                               | 1         | 83,628             |
| 1302 Administrative Services Officer II                | 1         | 96,096             |
| 1246 Director of License Administration                | 1         | 85,824             |
| 0378 Administrative Supervisor                         | 1         | 53,736             |
| 0378 Administrative Supervisor                         | 1         | 51,324             |
| 0315 Deputy City Clerk                                 | 1         | 129,072            |
| 0311 Projects Administrator                            | 1         | 92,376             |
| Schedule Salary Adjustments                            |           | 4,106              |
| <b>Section Position Total</b>                          | <b>10</b> | <b>\$909,623</b>   |
| <b>3010 - Index Division</b>                           |           |                    |
| 1614 Proofreader - City Clerk                          | 2         | \$43,932           |
| 0770 Index Editor                                      | 1         | 70,608             |
| 0725 Editorial Assistant                               | 1         | 48,216             |
| <b>Section Position Total</b>                          | <b>4</b>  | <b>\$206,688</b>   |
| <b>3015 - City Council Research and Record Service</b> |           |                    |
| 1614 Proofreader - City Clerk                          | 1         | \$52,044           |
| 0832 Personal Computer Operator II                     | 1         | 69,468             |
| 0832 Personal Computer Operator II                     | 1         | 66,336             |
| 0832 Personal Computer Operator II                     | 1         | 63,348             |
| 0832 Personal Computer Operator II                     | 1         | 60,420             |
| 0728 Assistant Managing Editor Council Journal         | 1         | 92,928             |
| 0727 Managing Editor Council Journal                   | 1         | 121,188            |
| 0726 Deputy Managing Editor Council Journal            | 1         | 110,436            |
| 0725 Editorial Assistant                               | 2         | 76,248             |
| 0725 Editorial Assistant                               | 1         | 48,216             |
| 0696 Reprographics Technician - in Charge              | 1         | 100,716            |
| 0653 Web Author  | 1         | 91,824             |
| 0432 Supervising Clerk                                 | 1         | 91,824             |
| 0308 Staff Assistant                                   | 1         | 87,636             |
| 0306 Assistant Director                                | 1         | 89,304             |
| 0303 Administrative Assistant III                      | 1         | 91,824             |
| <b>Section Position Total</b>                          | <b>17</b> | <b>\$1,390,008</b> |
| <b>Position Total</b>                                  | <b>31</b> | <b>\$2,506,319</b> |
| <b>Turnover</b>  |           | <b>(100,534)</b>   |
| <b>Position Net Total</b>                              | <b>31</b> | <b>\$2,405,785</b> |

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

| <b>Appropriations</b>                          |                                     | <b>Amount</b>      |
|--|-------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                     |                    |
| 0005   | Salaries and Wages - on Payroll     | \$3,064,049        |
| 0015   | Schedule Salary Adjustments         | 4,155              |
| <b>0000 Personnel Services - Total*</b>        |                                     | <b>\$3,068,204</b> |
| <b>0100 Contractual Services</b>               |                                     |                    |
| 0166   | Dues, Subscriptions and Memberships | \$5,185            |
| 0169   | Technical Meeting Costs             | 885                |
| 0181   | Mobile Communication Services       | 6,680              |
| <b>0100 Contractual Services - Total*</b>      |                                     | <b>\$12,750</b>    |
| <b>0200 Travel</b>                             |                                     |                    |
| 0270   | Local Transportation                | 250                |
| <b>0200 Travel - Total*</b>                    |                                     | <b>\$250</b>       |
| <b>0300 Commodities and Materials</b>          |                                     |                    |
| 0348   | Books and Related Material          | \$100              |
| 0350   | Stationery and Office Supplies      | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                     | <b>\$7,100</b>     |
| <b>Appropriation Total*</b>                    |                                     | <b>\$3,088,304</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3001 - Office of the City Comptroller</b> |           |                  |
| 9927   | 1         | \$169,956        |
| 9812   | 1         | 149,364          |
| 9684   | 1         | 124,056          |
| 0320   | 1         | 87,564           |
| 0310   | 1         | 90,192           |
| 0306   | 1         | 103,680          |
|  |           | 1,117            |
| <b>Section Position Total</b>                | <b>6</b>  | <b>\$725,929</b> |
| <b>3002 - Internal Audit</b>                 |           |                  |
| 0303   | 1         | \$87,636         |
| 0188   | 1         | 110,052          |
| <b>Section Position Total</b>                | <b>2</b>  | <b>\$197,688</b> |
| <b>3003 - Contract Review and Audit</b>      |           |                  |
| 9684   | 1         | \$120,000        |
| 1626   | 1         | 150,000          |
| <b>Section Position Total</b>                | <b>2</b>  | <b>\$270,000</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2011 - City Comptroller**  
**Positions and Salaries - Continued**

| <b>Position</b>                         |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3009 - Financial Systems Support</b> |   |           |                    |
| 9651                                    | Deputy Comptroller                        | 1         | \$124,056          |
| 0635                                    | Senior Programmer/Analyst                 | 1         | 95,172             |
| 0603                                    | Assistant Director of Information Systems | 1         | 109,332            |
| 0193                                    | Auditor III                               | 1         | 109,620            |
| 0111                                    | Lead Accountant                           | 1         | 109,620            |
|   | Schedule Salary Adjustments               |           | 2,334              |
| <b>Section Position Total</b>           |   | <b>5</b>  | <b>\$550,134</b>   |
| <b>3011 - Fiscal Administration</b>     |   |           |                    |
| 9684                                    | Deputy Director                           | 1         | \$124,056          |
| 1576                                    | Chief Voucher Expediter                   | 1         | 105,588            |
| 1482                                    | Contract Review Specialist II             | 1         | 87,636             |
| 0638                                    | Programmer/Analyst                        | 1         | 100,500            |
| 0635                                    | Senior Programmer/Analyst                 | 1         | 119,712            |
| 0345                                    | Contracts Coordinator                     | 1         | 115,656            |
| 0303                                    | Administrative Assistant III              | 1         | 87,636             |
| 0303                                    | Administrative Assistant III              | 1         | 52,896             |
| 0126                                    | Financial Officer                         | 1         | 105,420            |
|   | Schedule Salary Adjustments               |           | 627                |
| <b>Section Position Total</b>           |   | <b>9</b>  | <b>\$899,727</b>   |
| <b>3012 - Personnel</b>                 |   |           |                    |
| 1331                                    | Labor Relations Supervisor                | 1         | \$82,788           |
| 1302                                    | Administrative Services Officer II        | 1         | 69,888             |
| 1301                                    | Administrative Services Officer I         | 1         | 96,096             |
| 1301                                    | Administrative Services Officer I         | 1         | 91,824             |
| 1301                                    | Administrative Services Officer I         | 1         | 79,872             |
| 1301                                    | Administrative Services Officer I         | 1         | 62,712             |
| 0306                                    | Assistant Director                        | 1         | 97,668             |
|   | Schedule Salary Adjustments               |           | 77                 |
| <b>Section Position Total</b>           |   | <b>7</b>  | <b>\$580,925</b>   |
| <b>Position Total</b>                   |   | <b>31</b> | <b>\$3,224,403</b> |
| <b>Turnover</b>                         |   |           | <b>(156,199)</b>   |
| <b>Position Net Total</b>               |   | <b>31</b> | <b>\$3,068,204</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$4,287,071        |
| 0015   | Schedule Salary Adjustments  | 18,210             |
| 0020   | Overtime   | 7,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$4,312,281</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$50,000           |
| 0142   | Accounting and Auditing  | 567,000            |
| 0149   | For Software Maintenance and Licensing   | 20,000             |
| 0166   | Dues, Subscriptions and Memberships  | 2,250              |
| 0169   | Technical Meeting Costs  | 15,424             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$654,674</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$600              |
| 0350   | Stationery and Office Supplies   | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$7,600</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$4,974,555</b> |



**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3018 - Administration</b>                     |           |                    |
| 9653     Managing Deputy Comptroller             | 1         | \$138,348          |
| 0801     Executive Administrative Assistant I    | 1         | 56,280             |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$194,628</b>   |
| <b>3019 - Accounting and Financial Reporting</b> |           |                    |
| <b>4051 - General Accounting</b>                 |           |                    |
| 0187     Director of Accounting                  | 1         | \$119,412          |
| 0120     Supervisor of Accounting                | 1         | 107,244            |
| 0120     Supervisor of Accounting                | 1         | 98,148             |
| 0111     Lead Accountant                         | 1         | 109,620            |
| 0111     Lead Accountant                         | 1         | 82,440             |
| 0111     Lead Accountant                         | 1         | 76,248             |
| 0110     Accountant                              | 2         | 100,716            |
| 0110     Accountant                              | 1         | 96,096             |
| 0110     Accountant                              | 1         | 58,020             |
| 0105     Assistant Comptroller                   | 1         | 102,636            |
| 0105     Assistant Comptroller                   | 1         | 96,696             |
| Schedule Salary Adjustments                      |           | 5,735              |
| <b>Subsection Position Total</b>                 | <b>12</b> | <b>\$1,153,727</b> |
| <b>4052 - Cost Control</b>                       |           |                    |
| 0120     Supervisor of Accounting                | 1         | \$89,928           |
| 0109     Accounting Technician                   | 1         | 83,676             |
| <b>Subsection Position Total</b>                 | <b>2</b>  | <b>\$173,604</b>   |
| <b>Section Position Total</b>                    | <b>14</b> | <b>\$1,327,331</b> |
| <b>3041 - Grant and Project Accounting</b>       |           |                    |
| <b>4046 - Administrative Services</b>            |           |                    |
| 9651     Deputy Comptroller                      | 1         | \$124,056          |
| 0105     Assistant Comptroller                   | 1         | 120,348            |
| 0105     Assistant Comptroller                   | 1         | 107,880            |
| <b>Subsection Position Total</b>                 | <b>3</b>  | <b>\$352,284</b>   |
| <b>4047 - Public Safety and Planning</b>         |           |                    |
| 0120     Supervisor of Accounting                | 1         | \$110,400          |
| 0111     Lead Accountant                         | 1         | 109,620            |
| 0110     Accountant                              | 1         | 100,716            |
| <b>Subsection Position Total</b>                 | <b>3</b>  | <b>\$320,736</b>   |
| <b>4048 - Systems Audit and Schedules</b>        |           |                    |
| 0187     Director of Accounting                  | 1         | \$119,412          |
| 0111     Lead Accountant                         | 1         | 78,600             |
| 0109     Accounting Technician                   | 1         | 76,248             |
| 0109     Accounting Technician                   | 1         | 72,828             |
| Schedule Salary Adjustments                      |           | 2,560              |
| <b>Subsection Position Total</b>                 | <b>4</b>  | <b>\$349,648</b>   |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>4085 - DFSS Accounting</b>                  |           |                    |
| 0187 Director of Accounting                    | 1         | \$109,296          |
| 0120 Supervisor of Accounting                  | 1         | 89,928             |
| 0110 Accountant                                | 2         | 100,716            |
| 0101 Accountant I                              | 1         | 62,712             |
| Schedule Salary Adjustments                    |           | 4,943              |
| <b>Subsection Position Total</b>               | <b>5</b>  | <b>\$468,311</b>   |
| <b>4087 - Community Development Accounting</b> |           |                    |
| 0187 Director of Accounting                    | 1         | \$119,412          |
| 0110 Accountant                                | 1         | 100,716            |
| <b>Subsection Position Total</b>               | <b>2</b>  | <b>\$220,128</b>   |
| <b>4088 - Transportation Accounting</b>        |           |                    |
| 0120 Supervisor of Accounting                  | 1         | \$110,400          |
| 0111 Lead Accountant                           | 1         | 109,620            |
| 0111 Lead Accountant                           | 1         | 91,020             |
| 0110 Accountant                                | 1         | 100,716            |
| <b>Subsection Position Total</b>               | <b>4</b>  | <b>\$411,756</b>   |
| <b>4095 - Health</b>                           |           |                    |
| 0187 Director of Accounting                    | 1         | \$89,928           |
| 0120 Supervisor of Accounting                  | 1         | 85,992             |
| 0111 Lead Accountant                           | 1         | 109,620            |
| 0110 Accountant                                | 1         | 100,716            |
| 0110 Accountant                                | 1         | 76,248             |
| Schedule Salary Adjustments                    |           | 2,654              |
| <b>Subsection Position Total</b>               | <b>5</b>  | <b>\$465,158</b>   |
| <b>4096 - Voucher / Audit</b>                  |           |                    |
| 0432 Supervising Clerk                         | 1         | \$52,896           |
| 0156 Supervisor of Voucher Auditing            | 1         | 61,776             |
| 0109 Accounting Technician                     | 1         | 79,872             |
| 0109 Accounting Technician                     | 1         | 66,336             |
| 0109 Accounting Technician                     | 3         | 48,216             |
| Schedule Salary Adjustments                    |           | 2,318              |
| <b>Subsection Position Total</b>               | <b>7</b>  | <b>\$407,846</b>   |
| <b>Section Position Total</b>                  | <b>33</b> | <b>\$2,995,867</b> |
| <b>Position Total</b>                          | <b>49</b> | <b>\$4,517,826</b> |
| <b>Turnover</b>                                |           | <b>(212,545)</b>   |
| <b>Position Net Total</b>                      | <b>49</b> | <b>\$4,305,281</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$6,062,044        |
| 0015   | Schedule Salary Adjustments   | 29,507             |
| 0039   | For the Employment of Students as Trainees  | 10,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$6,101,551</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$100,000          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 135,000            |
| 0149   | For Software Maintenance and Licensing  | 195,400            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 40,000             |
| 0152   | Advertising   | 7,500              |
| 0162   | Repair/Maintenance of Equipment   | 400                |
| 0166   | Dues, Subscriptions and Memberships   | 8,538              |
| 0169   | Technical Meeting Costs   | 12,750             |
| 0178   | Freight and Express Charges   | 3,500              |
| 0179   | Messenger Service   | 12,000             |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$515,088</b>   |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$12,941           |
| 0348   | Books and Related Material  | 1,300              |
| 0350   | Stationery and Office Supplies  | 15,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$29,241</b>    |
| <b>0400 Equipment</b>                          |   |                    |
| 0440   | Machinery and Equipment   | 90,580             |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$90,580</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$6,736,460</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3014 - Administration</b>                                       |           |                    |
| 9653 Managing Deputy Comptroller                                   | 1         | \$138,348          |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$138,348</b>   |
| <b>3016 - Financial Strategy</b>                                   |           |                    |
| <b>4006 - Financial Policy</b>                                     |           |                    |
| 9651 Deputy Comptroller  | 1         | \$121,560          |
| 1912 Project Coordinator   | 1         | 64,704             |
| 0311 Projects Administrator  | 1         | 99,624             |
| 0139 Senior Fiscal Policy Analyst                                  | 4         | 87,540             |
| Schedule Salary Adjustments  |           | 2,967              |
| <b>Subsection Position Total</b>                                   | <b>7</b>  | <b>\$639,015</b>   |
| <b>4079 - Employee Benefits Management</b>                         |           |                    |
| 9684 Deputy Director   | 1         | \$124,056          |
| 1912 Project Coordinator   | 1         | 96,096             |
| 1912 Project Coordinator   | 1         | 64,704             |
| 0392 Assistant Benefits Manager                                    | 1         | 99,180             |
| 0366 Staff Assistant - Excluded                                    | 1         | 56,280             |
| 0311 Projects Administrator  | 1         | 95,736             |
| 0308 Staff Assistant   | 1         | 100,716            |
| 0308 Staff Assistant   | 1         | 87,636             |
| 0308 Staff Assistant   | 1         | 83,676             |
| 0302 Administrative Assistant II                                   | 1         | 76,248             |
| 0302 Administrative Assistant II                                   | 1         | 43,932             |
| 0233 Benefits Claims Supervisor                                    | 2         | 94,788             |
| 0223 Manager of Audit and Finance                                  | 1         | 114,852            |
| 0135 Senior Financial Analyst                                      | 1         | 70,140             |
| 0134 Financial Analyst   | 1         | 96,096             |
| Schedule Salary Adjustments  |           | 4,475              |
| <b>Subsection Position Total</b>                                   | <b>16</b> | <b>\$1,403,399</b> |
| <b>4080 - Risk Management</b>                                      |           |                    |
| 9672 Risk Manager  | 1         | \$119,148          |
| 1711 Senior Risk Analyst   | 1         | 91,752             |
| 1709 Risk Analyst  | 1         | 96,096             |
| Schedule Salary Adjustments  |           | 2,063              |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$309,059</b>   |
| <b>4089 - Worker's Compensation and Police and Fire Disability</b> |           |                    |
| 9727 Director of Workers Compensation                              | 1         | \$123,144          |
| 9699 Legislative Aide  | 455H      | 26.11H             |
| 1912 Project Coordinator   | 1         | 58,968             |
| 1203 Worker's Compensation Claims Coordinator                      | 3         | 58,968             |
| 0306 Assistant Director  | 1         | 96,696             |
| Schedule Salary Adjustments  |           | 7,536              |
| <b>Subsection Position Total</b>                                   | <b>6</b>  | <b>\$475,128</b>   |
| <b>Section Position Total</b>                                      | <b>32</b> | <b>\$2,826,601</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3017 - Financial Operations</b>              |           |                    |
| <b>4026 - Cash Management and Disbursements</b> |           |                    |
| 9651 Deputy Comptroller                         | 1         | \$124,056          |
| 1576 Chief Voucher Expediter                    | 1         | 110,508            |
| 1501 Central Voucher Coordinator                | 1         | 76,248             |
| 1501 Central Voucher Coordinator                | 1         | 72,828             |
| 1501 Central Voucher Coordinator                | 1         | 47,472             |
| 0193 Auditor III                                | 1         | 109,620            |
| 0156 Supervisor of Voucher Auditing             | 1         | 53,736             |
| 0109 Accounting Technician                      | 3         | 83,676             |
| 0109 Accounting Technician                      | 2         | 76,248             |
| 0109 Accounting Technician                      | 2         | 48,216             |
| 0105 Assistant Comptroller                      | 1         | 92,928             |
| 0101 Accountant I                               | 1         | 59,820             |
| Schedule Salary Adjustments                     |           | 1,272              |
| <b>Subsection Position Total</b>                | <b>16</b> | <b>\$1,248,444</b> |
| <b>4036 - Payroll Systems and Operations</b>    |           |                    |
| 9651 Deputy Comptroller                         | 1         | \$124,056          |
| 1912 Project Coordinator                        | 1         | 83,628             |
| 0689 Senior Help Desk Technician                | 1         | 91,824             |
| 0689 Senior Help Desk Technician                | 3         | 63,720             |
| 0659 Principal Data Base Analyst                | 1         | 135,336            |
| 0644 Chief Programmer/Analyst                   | 1         | 115,656            |
| 0635 Senior Programmer/Analyst                  | 1         | 119,712            |
| 0635 Senior Programmer/Analyst                  | 1         | 103,968            |
| 0629 Principal Programmer/Analyst               | 1         | 103,968            |
| 0311 Projects Administrator                     | 1         | 116,820            |
| 0308 Staff Assistant                            | 1         | 100,716            |
| 0192 Auditor II                                 | 3         | 100,500            |
| 0122 Payroll Administrator - Excluded           | 2         | 115,656            |
| 0122 Payroll Administrator - Excluded           | 1         | 96,096             |
| 0114 Assistant Payroll Administrator            | 1         | 87,636             |
| 0114 Assistant Payroll Administrator            | 1         | 79,068             |
| 0109 Accounting Technician                      | 1         | 48,216             |
| Schedule Salary Adjustments                     |           | 11,194             |
| <b>Subsection Position Total</b>                | <b>22</b> | <b>\$2,141,866</b> |
| <b>Section Position Total</b>                   | <b>38</b> | <b>\$3,390,310</b> |
| <b>Position Total</b>                           | <b>71</b> | <b>\$6,355,259</b> |
| <b>Turnover</b>                                 |           | <b>(263,708)</b>   |
| <b>Position Net Total</b>                       | <b>71</b> | <b>\$6,091,551</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$23,402,375        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 46,041              |
| 0015   | Schedule Salary Adjustments  | 55,380              |
| 0020   | Overtime   | 143,015             |
| 0039   | For the Employment of Students as Trainees                                       | 7,500               |
| 0091   | Uniform Allowance  | 97,900              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$23,752,211</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0130   | Postage  | \$156,000           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 19,250,000          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,960,639           |
| 0149   | For Software Maintenance and Licensing   | 96,040              |
| 0152   | Advertising  | 2,500               |
| 0156   | Lock Box Rental  | 15,574              |
| 0157   | Rental of Equipment and Services   | 5,000               |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 109,500             |
| 0162   | Repair/Maintenance of Equipment  | 953,747             |
| 0169   | Technical Meeting Costs  | 11,210              |
| 0178   | Freight and Express Charges  | 1,300               |
| 0179   | Messenger Service  | 21,000              |
| 0181   | Mobile Communication Services  | 175,000             |
| 0189   | Telephone - Non-Centrex Billings   | 23,800              |
| 0190   | Telephone - Centrex Billings   | 107,232             |
| 0196   | Data Circuits  | 25,700              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 180,260             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$26,094,502</b> |
| <b>0200 Travel</b>                             |  |                     |
| 0228   | Out of Town Travel for Auditors Only   | \$1,000             |
| 0229   | Transportation and Expense Allowance   | 2,000               |
| <b>0200 Travel - Total*</b>                    |  | <b>\$3,000</b>      |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$6,083             |
| 0339   | Revenue Stamps   | 45,150              |
| 0340   | Material and Supplies  | 79,100              |
| 0350   | Stationery and Office Supplies   | 104,900             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$235,233</b>    |
| <b>0400 Equipment</b>                          |  |                     |
| 0421   | Machinery and Equipment  | 55,000              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$55,000</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$50,139,946</b> |
| <b>Department Total</b>                        |  | <b>\$64,939,265</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                  | No        | Rate               |
|---|-----------|--------------------|
| <b>3100 - Administration</b>              |           |                    |
| 9814 Managing Deputy Director             | 1         | \$138,348          |
| 0362 Assistant to the Director            | 1         | 80,844             |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$219,192</b>   |
| <b>3154 - Payment Processing</b>          |           |                    |
| <b>4641 - Cashiering</b>                  |           |                    |
| 9684 Deputy Director                      | 1         | \$124,056          |
| 0801 Executive Administrative Assistant I | 1         | 58,968             |
| 0432 Supervising Clerk                    | 1         | 91,824             |
| 0432 Supervising Clerk                    | 2         | 87,636             |
| 0432 Supervising Clerk                    | 1         | 83,676             |
| 0432 Supervising Clerk                    | 2         | 52,896             |
| 0306 Assistant Director                   | 2         | 94,788             |
| 0248 Supervisor of Payment Center         | 3         | 96,096             |
| 0248 Supervisor of Payment Center         | 2         | 67,800             |
| 0235 Payment Services Representative      | 3         | 76,248             |
| 0235 Payment Services Representative      | 1         | 72,828             |
| 0235 Payment Services Representative      | 4         | 69,468             |
| 0235 Payment Services Representative      | 1         | 66,336             |
| 0235 Payment Services Representative      | 1         | 60,420             |
| 0235 Payment Services Representative      | 1         | 49,692             |
| 0235 Payment Services Representative      | 1         | 47,472             |
| 0235 Payment Services Representative      | 2         | 45,288             |
| 0235 Payment Services Representative      | 5         | 43,932             |
| 0235 Payment Services Representative      | 12M       | 3,774M             |
| Schedule Salary Adjustments               |           | 3,652              |
| <b>Subsection Position Total</b>          | <b>34</b> | <b>\$2,415,592</b> |
| <b>4642 - Reconciliation</b>              |           |                    |
| 0236 Payment Reconciler                   | 1         | \$43,932           |
| 0187 Director of Accounting               | 1         | 119,412            |
| 0120 Supervisor of Accounting             | 1         | 93,924             |
| 0111 Lead Accountant                      | 1         | 109,620            |
| 0110 Accountant                           | 1         | 87,636             |
| 0109 Accounting Technician                | 1         | 48,216             |
| 0103 Accountant III                       | 1         | 69,048             |
| 0101 Accountant I                         | 1         | 83,676             |
| Schedule Salary Adjustments               |           | 704                |
| <b>Subsection Position Total</b>          | <b>8</b>  | <b>\$656,168</b>   |
| <b>Section Position Total</b>             | <b>42</b> | <b>\$3,071,760</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| Position                                    | No        | Rate               |
|---|-----------|--------------------|
| <b>3156 - Tax Policy and Administration</b> |           |                    |
| <b>4666 - Tax Administration</b>            |           |                    |
| 0191 Auditor I                              | 1         | \$91,944           |
| 0149 Supervisor of Auditing                 | 1         | 109,296            |
| 0109 Accounting Technician                  | 1         | 83,676             |
| 0109 Accounting Technician                  | 3         | 76,248             |
| 0109 Accounting Technician                  | 1         | 68,256             |
| 0109 Accounting Technician                  | 1         | 66,336             |
| 0109 Accounting Technician                  | 1         | 54,528             |
| Schedule Salary Adjustments                 |           | 4,310              |
| <b>Subsection Position Total</b>            | <b>9</b>  | <b>\$707,090</b>   |
| <b>4667 - Tax Enforcement</b>               |           |                    |
| 9684 Deputy Director                        | 1         | \$124,056          |
| 0194 Auditor IV                             | 3         | 130,872            |
| 0193 Auditor III                            | 5         | 109,620            |
| 0193 Auditor III                            | 4         | 76,248             |
| 0192 Auditor II                             | 4         | 100,500            |
| 0192 Auditor II                             | 1         | 71,196             |
| 0192 Auditor II                             | 12        | 69,048             |
| 0191 Auditor I                              | 1         | 91,944             |
| 0191 Auditor I                              | 7         | 62,700             |
| 0150 Manager of Auditing                    | 3         | 127,440            |
| 0149 Supervisor of Auditing                 | 6         | 119,412            |
| 0149 Supervisor of Auditing                 | 1         | 109,296            |
| Schedule Salary Adjustments                 |           | 2,950              |
| <b>Subsection Position Total</b>            | <b>48</b> | <b>\$4,413,418</b> |
| <b>Section Position Total</b>               | <b>57</b> | <b>\$5,120,508</b> |



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3157 - Street Operations</b>               |           |                    |
| <b>4674 - Parking Enforcement</b>             |           |                    |
| 7482 Parking Enforcement Aide                 | 3         | \$70,032           |
| 7482 Parking Enforcement Aide                 | 5         | 66,864             |
| 7482 Parking Enforcement Aide                 | 5         | 63,792             |
| 7482 Parking Enforcement Aide                 | 10        | 60,912             |
| 7482 Parking Enforcement Aide                 | 1         | 53,016             |
| 7482 Parking Enforcement Aide                 | 1         | 50,592             |
| 7482 Parking Enforcement Aide                 | 4         | 45,504             |
| 7482 Parking Enforcement Aide                 | 4         | 43,428             |
| 7482 Parking Enforcement Aide                 | 2         | 41,484             |
| 7482 Parking Enforcement Aide                 | 5         | 39,600             |
| 7482 Parking Enforcement Aide                 | 1,272M    | 3,300M             |
| 7481 Field Supervisor I - Parking Enforcement | 2         | 76,848             |
| 7481 Field Supervisor I - Parking Enforcement | 2         | 70,032             |
| 7481 Field Supervisor I - Parking Enforcement | 3         | 63,792             |
| 7481 Field Supervisor I - Parking Enforcement | 1         | 60,912             |
| 7481 Field Supervisor I - Parking Enforcement | 1         | 55,500             |
| 7481 Field Supervisor I - Parking Enforcement | 1         | 49,968             |
| 7481 Field Supervisor I - Parking Enforcement | 1         | 45,504             |
| 7118 Dispatch Clerk - in Charge               | 1         | 83,676             |
| 7102 Dispatch Clerk                           | 1         | 83,676             |
| 7102 Dispatch Clerk                           | 1         | 79,872             |
| 7102 Dispatch Clerk                           | 2         | 54,528             |
| 7102 Dispatch Clerk                           | 1         | 49,692             |
| 7102 Dispatch Clerk                           | 1         | 48,216             |
| Schedule Salary Adjustments                   |           | 29,145             |
| <b>Subsection Position Total</b>              | <b>58</b> | <b>\$7,590,753</b> |
| <b>4675 - Booting</b>                         |           |                    |
| 7113 Supervising Booter - Parking             | 6         | \$36.82H           |
| 7112 Booter - Parking                         | 18,670H   | 35.67H             |
| 7112 Booter - Parking                         | 28        | 35.67H             |
| <b>Subsection Position Total</b>              | <b>34</b> | <b>\$3,202,894</b> |
| <b>4676 - Enforcement Administration</b>      |           |                    |
| 9684 Deputy Director                          | 1         | \$124,056          |
| 4268 Director of Security                     | 1         | 96,696             |
| 1256 Supervising Investigator                 | 1         | 87,564             |
| 1217 Parking Investigator                     | 1         | 79,812             |
| 1217 Parking Investigator                     | 1         | 72,744             |
| 1217 Parking Investigator                     | 2         | 68,472             |
| 1217 Parking Investigator                     | 1         | 62,376             |
| 1217 Parking Investigator                     | 2         | 56,280             |
| 0431 Clerk IV                                 | 1         | 47,472             |
| 0381 Director of Administration II            | 1         | 96,096             |
| 0334 Manager of Parking                       | 1         | 87,540             |
| 0308 Staff Assistant                          | 1         | 87,636             |
| 0306 Assistant Director                       | 1         | 92,928             |
| Schedule Salary Adjustments                   |           | 2,852              |
| <b>Subsection Position Total</b>              | <b>15</b> | <b>\$1,187,276</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

| Position                                 | No         | Rate                |
|--|------------|---------------------|
| <b>4677 - Field Support</b>              |            |                     |
| 9536 Laborer - Parking Operations        | 3          | \$44,40H            |
| <b>Subsection Position Total</b>         | <b>3</b>   | <b>\$277,056</b>    |
| <b>4678 - Permits</b>                    |            |                     |
| 1912 Project Coordinator                 | 1          | \$87,564            |
| 0330 Parking Revenue Security Supervisor | 1          | 100,668             |
| 0303 Administrative Assistant III        | 1          | 91,824              |
| 0302 Administrative Assistant II         | 1          | 76,248              |
| 0302 Administrative Assistant II         | 1          | 52,044              |
| Schedule Salary Adjustments              |            | 1,760               |
| <b>Subsection Position Total</b>         | <b>5</b>   | <b>\$410,108</b>    |
| <b>Section Position Total</b>            | <b>115</b> | <b>\$12,668,087</b> |

**3220 - Accounts Receivable**

**4202 - Advanced Collections**

|   |           |                    |
|---|-----------|--------------------|
| 9684 Deputy Director                        | 1         | \$124,056          |
| 1912 Project Coordinator                    | 1         | 96,096             |
| 1912 Project Coordinator                    | 1         | 87,564             |
| 1912 Project Coordinator                    | 1         | 58,968             |
| 0712 Senior Public Information Officer      | 1         | 96,096             |
| 0432 Supervising Clerk                      | 3         | 91,824             |
| 0431 Clerk IV                               | 1         | 76,248             |
| 0431 Clerk IV                               | 1         | 72,828             |
| 0431 Clerk IV                               | 1         | 60,420             |
| 0431 Clerk IV                               | 1         | 52,044             |
| 0431 Clerk IV                               | 1         | 49,692             |
| 0431 Clerk IV                               | 2         | 47,472             |
| 0431 Clerk IV                               | 8         | 43,932             |
| 0430 Clerk III                              | 1         | 43,224             |
| 0420 Collections Representative             | 1         | 76,248             |
| 0307 Administrative Assistant II - Excluded | 1         | 59,580             |
| 0306 Assistant Director                     | 1         | 99,540             |
| 0303 Administrative Assistant III           | 1         | 91,824             |
| 0167 Manager of Revenue Collections         | 1         | 85,824             |
| 0145 Manager of Compliance Analysis         | 1         | 109,296            |
| 0109 Accounting Technician                  | 1         | 48,216             |
| Schedule Salary Adjustments                 |           | 1,719              |
| <b>Subsection Position Total</b>            | <b>31</b> | <b>\$2,111,355</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>4204 - Citation Administration</b>           |            |                     |
| 9684 Deputy Director                            | 1          | \$121,560           |
| 7404 Traffic Enforcement Technician             | 2          | 45,708              |
| 7404 Traffic Enforcement Technician             | 2          | 41,292              |
| 7404 Traffic Enforcement Technician             | 1          | 39,372              |
| 7404 Traffic Enforcement Technician             | 3          | 37,584              |
| 7403 Supervising Traffic Enforcement Technician | 1          | 43,200              |
| 7403 Supervising Traffic Enforcement Technician | 1          | 37,584              |
| 7401 Customer Services Supervisor               | 1          | 79,812              |
| 3092 Program Director                           | 1          | 82,788              |
| 0801 Executive Administrative Assistant I       | 1          | 56,280              |
| 0308 Staff Assistant                            | 1          | 100,716             |
| 0302 Administrative Assistant II                | 1          | 76,248              |
| 0302 Administrative Assistant II                | 1          | 45,288              |
| 0275 Assistant Manager of Collections           | 1          | 72,024              |
| 0109 Accounting Technician                      | 1          | 54,528              |
| Schedule Salary Adjustments                     |            | 8,288               |
| <b>Subsection Position Total</b>                | <b>19</b>  | <b>\$1,104,440</b>  |
| <b>Section Position Total</b>                   | <b>50</b>  | <b>\$3,215,795</b>  |
| <b>Position Total</b>                           | <b>266</b> | <b>\$24,295,342</b> |
| <b>Turnover</b>                                 |            | <b>(837,587)</b>    |
| <b>Position Net Total</b>                       | <b>266</b> | <b>\$23,457,755</b> |
| <b>Department Position Total</b>                | <b>417</b> | <b>\$38,392,830</b> |
| <b>Turnover</b>                                 |            | <b>(1,470,039)</b>  |
| <b>Department Position Net Total</b>            | <b>417</b> | <b>\$36,922,791</b> |

**0100 - Corporate Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | 841,332            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$841,332</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$131              |
| 0138 For Professional Services for Information Technology Maintenance                 | 64,000             |
| 0139 For Professional Services for Information Technology Development                 | 56,961             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 176,889            |
| 0142 Accounting and Auditing  | 92,000             |
| 0149 For Software Maintenance and Licensing   | 16,000             |
| 0157 Rental of Equipment and Services   | 40,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 11,536             |
| 0166 Dues, Subscriptions and Memberships  | 256,495            |
| 0169 Technical Meeting Costs  | 27,657             |
| 0179 Messenger Service  | 500                |
| 0181 Mobile Communication Services  | 5,176              |
| 0190 Telephone - Centrex Billings   | 3,395              |
| 0196 Data Circuits  | 1,920              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 410                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$753,070</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>   | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 6,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,500</b>     |
| <b>9400 Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Assets, Information, and Services     | 4,000              |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$1,605,402</b> |

0100 - Corporate Fund  
**028 - Office of City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3005 - Executive</b>                    |          |                  |
| 9928 City Treasurer                        | 1        | \$133,545        |
| 0705 Director of Public Affairs            | 1        | 75,920           |
| 0340 Assistant to the City Treasurer       | 1        | 90,000           |
| <b>Section Position Total</b>              | <b>3</b> | <b>\$299,465</b> |
| <b>3015 - Financial Reporting</b>          |          |                  |
| 0802 Executive Administrative Assistant II | 1        | \$58,968         |
| 0194 Auditor IV                            | 1        | 130,872          |
| 0187 Director of Accounting                | 1        | 89,928           |
| <b>Section Position Total</b>              | <b>3</b> | <b>\$279,768</b> |
| <b>3020 - Administration</b>               |          |                  |
| 9676 Assistant City Treasurer              | 1        | \$121,560        |
| 9673 Deputy City Treasurer                 | 1        | 160,632          |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$282,192</b> |
| <b>Position Total</b>                      | <b>8</b> | <b>\$861,425</b> |
| <b>Turnover</b>                            |          | <b>(20,093)</b>  |
| <b>Position Net Total</b>                  | <b>8</b> | <b>\$841,332</b> |

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,931,255        |
| 0015   | Schedule Salary Adjustments  | 8,283              |
| 0020   | Overtime   | 2,450              |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$2,941,988</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0130   | Postage  | \$69,622           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 1,070,031          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,504,471          |
| 0143   | Court Reporting  | 64,917             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 37,403             |
| 0162   | Repair/Maintenance of Equipment  | 600                |
| 0166   | Dues, Subscriptions and Memberships  | 2,350              |
| 0169   | Technical Meeting Costs  | 470                |
| 0179   | Messenger Service  | 2,850              |
| 0181   | Mobile Communication Services  | 420                |
| 0190   | Telephone - Centrex Billings   | 20,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,180              |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$4,774,314</b> |
| <b>0200 Travel</b>                               |  |                    |
| 0229   | Transportation and Expense Allowance   | 1,750              |
| <b>0200 Travel - Total*</b>                      |  | <b>\$1,750</b>     |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0340   | Material and Supplies  | \$14,370           |
| 0348   | Books and Related Material   | 1,000              |
| 0350   | Stationery and Office Supplies   | 12,440             |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$27,810</b>    |
| <b>0400 Equipment</b>                            |  |                    |
| 0424   | Furniture and Furnishings  | 1,000              |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$1,000</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 19,500             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$19,500</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$7,766,362</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate             |
|--|-----------|------------------|
| <b>3005 - Office of the Director</b>                 |           |                  |
| <b>4006 - Administration</b>                         |           |                  |
| 9930 Director of Administrative Hearings             | 1         | \$161,112        |
| 9818 Deputy Director of Administrative Adjudication  | 1         | 135,624          |
| 0802 Executive Administrative Assistant II           | 1         | 72,744           |
| 0305 Assistant to the Executive Director             | 1         | 58,968           |
| <b>Subsection Position Total</b>                     | <b>4</b>  | <b>\$428,448</b> |
| <b>4010 - Support Services</b>                       |           |                  |
| 0419 Customer Account Representative                 | 1         | \$69,468         |
| 0308 Staff Assistant                                 | 1         | 96,096           |
| 0303 Administrative Assistant III                    | 1         | 91,824           |
| 0303 Administrative Assistant III                    | 1         | 62,712           |
| 0302 Administrative Assistant II                     | 1         | 72,828           |
| 0302 Administrative Assistant II                     | 1         | 47,472           |
| <b>Subsection Position Total</b>                     | <b>6</b>  | <b>\$440,400</b> |
| <b>Section Position Total</b>                        | <b>10</b> | <b>\$868,848</b> |
| <b>3010 - Finance and Administration</b>             |           |                  |
| <b>4015 - Financial/Personnel/Payroll Management</b> |           |                  |
| 1310 Administrative Services Officer II - Excluded   | 1         | \$96,096         |
| 0380 Director of Administration I                    | 1         | 58,968           |
| Schedule Salary Adjustments                          |           | 1,404            |
| <b>Subsection Position Total</b>                     | <b>2</b>  | <b>\$156,468</b> |
| <b>Section Position Total</b>                        | <b>2</b>  | <b>\$156,468</b> |
| <b>3015 - Operational Services</b>                   |           |                  |
| <b>4025 - Customer Services</b>                      |           |                  |
| 9819 Manager of Administrative Adjudication          | 1         | \$100,620        |
| 0378 Administrative Supervisor                       | 1         | 72,744           |
| 0303 Administrative Assistant III                    | 1         | 83,676           |
| 0302 Administrative Assistant II                     | 2         | 76,248           |
| <b>Subsection Position Total</b>                     | <b>5</b>  | <b>\$409,536</b> |
| <b>4100 - Building Hearings Division</b>             |           |                  |
| 1660 Senior Administrative Law Officer               | 1         | \$99,624         |
| 0308 Staff Assistant                                 | 1         | 58,020           |
| 0302 Administrative Assistant II                     | 3         | 76,248           |
| <b>Subsection Position Total</b>                     | <b>5</b>  | <b>\$386,388</b> |
| <b>4350 - Consumer and Environmental Division</b>    |           |                  |
| 1660 Senior Administrative Law Officer               | 1         | \$99,624         |
| 0308 Staff Assistant                                 | 1         | 58,020           |
| 0302 Administrative Assistant II                     | 2         | 76,248           |
| 0302 Administrative Assistant II                     | 1         | 52,044           |
| Schedule Salary Adjustments                          |           | 1,760            |
| <b>Subsection Position Total</b>                     | <b>5</b>  | <b>\$363,944</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

| <b>Position</b>                           |                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------------------------------|-----------|--------------------|
| <b>4400 - Municipal Hearings Division</b> |                                   |           |                    |
| 1660                                      | Senior Administrative Law Officer | 1         | \$99,624           |
| 0308                                      | Staff Assistant                   | 1         | 100,716            |
| 0303                                      | Administrative Assistant III      | 1         | 79,872             |
| 0302                                      | Administrative Assistant II       | 1         | 57,720             |
| 0302                                      | Administrative Assistant II       | 2         | 43,932             |
|   | Schedule Salary Adjustments       |           | 2,378              |
| <b>Subsection Position Total</b>          |                                   | <b>6</b>  | <b>\$428,174</b>   |
| <b>4500 - Vehicle Hearings Division</b>   |                                   |           |                    |
| 9844                                      | Senior Hearing Officer            | 1         | \$72,180           |
| 1660                                      | Senior Administrative Law Officer | 1         | 99,624             |
| 0302                                      | Administrative Assistant II       | 1         | 76,248             |
| 0302                                      | Administrative Assistant II       | 1         | 72,828             |
| 0302                                      | Administrative Assistant II       | 1         | 66,336             |
| 0302                                      | Administrative Assistant II       | 1         | 49,692             |
|   | Schedule Salary Adjustments       |           | 2,741              |
| <b>Subsection Position Total</b>          |                                   | <b>6</b>  | <b>\$439,649</b>   |
| <b>Section Position Total</b>             |                                   | <b>27</b> | <b>\$2,027,691</b> |
| <b>Position Total</b>                     |                                   | <b>39</b> | <b>\$3,053,007</b> |
| <b>Turnover</b>                           |                                   |           | <b>(113,469)</b>   |
| <b>Position Net Total</b>                 |                                   | <b>39</b> | <b>\$2,939,538</b> |



**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$26,897,605        |
| 0015   | Schedule Salary Adjustments   | 32,230              |
| 0020   | Overtime  | 5,700               |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$26,935,535</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0130   | Postage   | \$73,862            |
| 0138   | For Professional Services for Information Technology Maintenance  | 255,878             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 818,674             |
| 0141   | Appraisals  | 6,052               |
| 0143   | Court Reporting   | 805,982             |
| 0145   | Legal Expenses  | 99,710              |
| 0149   | For Software Maintenance and Licensing  | 289,280             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 5,606               |
| 0157   | Rental of Equipment and Services  | 50,598              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 148,792             |
| 0162   | Repair/Maintenance of Equipment   | 1,202               |
| 0166   | Dues, Subscriptions and Memberships   | 90,914              |
| 0169   | Technical Meeting Costs   | 7,853               |
| 0178   | Freight and Express Charges   | 8,240               |
| 0181   | Mobile Communication Services   | 21,760              |
| 0190   | Telephone - Centrex Billings  | 61,559              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 4,775               |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,750,737</b>  |
| <b>0200 Travel</b>                               |   |                     |
| 0229   | Transportation and Expense Allowance  | \$4,010             |
| 0270   | Local Transportation  | 33,100              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$37,110</b>     |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0348   | Books and Related Material  | \$15,219            |
| 0350   | Stationery and Office Supplies  | 59,778              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$74,997</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 20,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$20,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$29,818,379</b> |

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3006 - Administration</b>   |           |                    |
| <b>4005 - Corporation Counsel's Office</b>                               |           |                    |
| 9931 Corporation Counsel   | 1         | \$178,872          |
| 1673 Assistant Corporation Counsel III                                   | 1         | 85,632             |
| 1673 Assistant Corporation Counsel III                                   | 1         | 67,908             |
| 1657 First Assistant Corporation Counsel                                 | 1         | 152,832            |
| 1650 Deputy Corporation Counsel  | 3         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                            |           | 93,960             |
| 0802 Executive Administrative Assistant II                               | 1         | 72,744             |
| 0705 Director of Public Affairs  | 1         | 126,504            |
| 0365 Personal Assistant  | 1         | 83,292             |
| <b>Subsection Position Total</b>   | <b>10</b> | <b>\$1,199,712</b> |
| <b>4010 - Administrative Services</b>                                    |           |                    |
| 1695 Administrative Deputy   | 1         | \$143,976          |
| 1673 Assistant Corporation Counsel III                                   |           | 67,908             |
| 1672 Assistant Corporation Counsel II                                    |           | 64,824             |
| 1669 Law Library Technical Assistant                                     | 1         | 46,560             |
| 1661 Director of Attorney Recruitment and Professional Development - Law | 1         | 105,756            |
| 1643 Assistant Corporation Counsel I                                     |           | 61,884             |
| 1342 Senior Personnel Assistant  | 1         | 76,248             |
| 1310 Administrative Services Officer II - Excluded                       | 1         | 96,096             |
| 1158 Chief Methods Analyst   | 1         | 83,628             |
| 0654 Programmer/Analyst-Excluded   | 1         | 79,620             |
| 0601 Director of Information Systems                                     | 1         | 103,680            |
| 0378 Administrative Supervisor   | 1         | 56,280             |
| 0361 Director of Personnel Policies and Utilization                      | 1         | 121,188            |
| 0125 Finance Officer - Excluded  | 1         | 64,320             |
| 0118 Director of Finance   | 1         | 99,624             |
| 0109 Accounting Technician   | 1         | 83,676             |
| Schedule Salary Adjustments  |           | 4,419              |
| <b>Subsection Position Total</b>   | <b>13</b> | <b>\$1,165,071</b> |
| <b>Section Position Total</b>  | <b>23</b> | <b>\$2,364,783</b> |
| <b>3007 - Appeals</b>  |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel              | 1         | \$91,752           |
| 1674 Assistant Corporation Counsel Senior                                | 1         | 124,116            |
| 1674 Assistant Corporation Counsel Senior                                | 1         | 78,036             |
| 1673 Assistant Corporation Counsel III                                   | 1         | 98,424             |
| 1673 Assistant Corporation Counsel III                                   | 1         | 89,700             |
| 1673 Assistant Corporation Counsel III                                   | 2         | 85,632             |
| 1673 Assistant Corporation Counsel III                                   | 1         | 67,908             |
| 1652 Chief Assistant Corporation Counsel                                 | 1         | 130,884            |
| 1650 Deputy Corporation Counsel  | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                            | 1         | 130,020            |
| 1617 Paralegal II  | 1         | 96,096             |
| Schedule Salary Adjustments  |           | 1,267              |
| <b>Section Position Total</b>  | <b>12</b> | <b>\$1,223,443</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3011 - Building and License Enforcement</b>              |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1         | \$79,812           |
| 1674 Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1652 Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650 Deputy Corporation Counsel                             | 1         | 143,976            |
| 1643 Assistant Corporation Counsel I                        | 1         | 81,744             |
| 1643 Assistant Corporation Counsel I                        | 2         | 78,036             |
| 1643 Assistant Corporation Counsel I                        | 5         | 74,508             |
| 1643 Assistant Corporation Counsel I                        | 1         | 71,136             |
| 1643 Assistant Corporation Counsel I                        | 2         | 64,824             |
| 1643 Assistant Corporation Counsel I                        | 1         | 61,884             |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 1631 Law Clerk  | 26,270H   | 14.95H             |
| 1619 Supervising Paralegal                                  | 1         | 96,096             |
| 1617 Paralegal II   | 1         | 96,096             |
| 1617 Paralegal II   | 2         | 91,824             |
| 1617 Paralegal II   | 1         | 87,636             |
| 1607 Superv Process Server                                  | 1         | 58,968             |
| 1601 Process Server   | 6         | 52,044             |
| 1601 Process Server   | 1         | 43,932             |
| 0875 Senior Legal Personal Computer Operator                | 2         | 76,248             |
| 0303 Administrative Assistant III                           | 1         | 69,468             |
| Schedule Salary Adjustments                                 |           | 4,346              |
| <b>Section Position Total</b>                               | <b>36</b> | <b>\$3,276,759</b> |
| <b>3014 - Constitutional and Commercial Litigation</b>      |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1         | \$58,968           |
| 1673 Assistant Corporation Counsel III                      | 2         | 93,960             |
| 1673 Assistant Corporation Counsel III                      | 3         | 89,700             |
| 1673 Assistant Corporation Counsel III                      | 1         | 67,908             |
| 1652 Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650 Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor               | 2         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1619 Supervising Paralegal                                  | 1         | 64,704             |
| 1617 Paralegal II   | 1         | 91,824             |
| 0863 Legal Secretary  | 1         | 91,824             |
| Schedule Salary Adjustments                                 |           | 1,935              |
| <b>Section Position Total</b>                               | <b>16</b> | <b>\$1,585,299</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                      | No   | Rate      |                    |
|---|--|-----------|--------------------|
| <b>3019 - Torts</b>                           |  |           |                    |
| <b>4001 - Corporate Torts</b>                 |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$70,272           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 124,116            |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 118,500            |
| 1673  | Assistant Corporation Counsel III                      | 2         | 93,960             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 89,700             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 85,632             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 78,036             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 74,508             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 2         | 118,500            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1619  | Supervising Paralegal                                  | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 87,636             |
| 1617  | Paralegal II   | 1         | 62,712             |
| 1617  | Paralegal II   | 4         | 58,020             |
| 0875  | Senior Legal Personal Computer Operator                | 2         | 76,248             |
| 0863  | Legal Secretary  | 1         | 91,824             |
|   | Schedule Salary Adjustments                            |           | 1,976              |
| <b>Subsection Position Total</b>              |  | <b>30</b> | <b>\$2,652,524</b> |
| <b>4026 - Torts</b>                           |  |           |                    |
| 1653  | Claims Manager   | 1         | \$102,636          |
| 1648  | Claims Investigator                                    | 1         | 67,464             |
|   | Schedule Salary Adjustments                            |           | 2,453              |
| <b>Subsection Position Total</b>              |  | <b>2</b>  | <b>\$172,553</b>   |
| <b>Section Position Total</b>                 |  | <b>32</b> | <b>\$2,825,077</b> |
| <b>3022 - Employment Litigation</b>           |  |           |                    |
| <b>4006 - Corporate Employment Litigation</b> |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$67,800           |
| 1673  | Assistant Corporation Counsel III                      | 3         | 93,960             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 89,700             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 124,116            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1619  | Supervising Paralegal                                  | 1         | 64,704             |
|   | Schedule Salary Adjustments                            |           | 3,995              |
| <b>Subsection Position Total</b>              |  | <b>10</b> | <b>\$951,875</b>   |
| <b>Section Position Total</b>                 |  | <b>10</b> | <b>\$951,875</b>   |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3023 - Affirmative Litigation</b>                        |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1         | \$64,704           |
| 1673 Assistant Corporation Counsel III                      | 1         | 113,124            |
| 1673 Assistant Corporation Counsel III                      | 1         | 89,700             |
| 1673 Assistant Corporation Counsel III                      | 1         | 78,036             |
| 1650 Deputy Corporation Counsel                             | 1         | 143,976            |
| Schedule Salary Adjustments                                 |           | 1,032              |
| <b>Section Position Total</b>                               | <b>5</b>  | <b>\$490,572</b>   |
| <b>3028 - Labor</b>   |           |                    |
| <b>4011 - Corporate Labor</b>                               |           |                    |
| 1696 Director of Labor Relations                            | 1         | \$119,040          |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1         | 79,812             |
| 1672 Assistant Corporation Counsel II                       | 1         | 93,960             |
| 1672 Assistant Corporation Counsel II                       | 2         | 85,632             |
| 1672 Assistant Corporation Counsel II                       | 1         | 81,744             |
| 1672 Assistant Corporation Counsel II                       | 2         | 78,036             |
| 1672 Assistant Corporation Counsel II                       | 1         | 74,508             |
| 1672 Assistant Corporation Counsel II                       | 1         | 69,228             |
| 1650 Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1623 Paralegal II - Labor                                   | 1         | 58,968             |
| 1619 Supervising Paralegal                                  | 1         | 96,096             |
| 1386 Senior Labor Relations Specialist                      | 1         | 64,320             |
| 1332 Assistant Director of Labor Relations                  | 1         | 96,096             |
| 0866 Executive Legal Secretary                              | 1         | 68,472             |
| 0802 Executive Administrative Assistant II                  | 1         | 64,704             |
| Schedule Salary Adjustments                                 |           | 4,281              |
| <b>Subsection Position Total</b>                            | <b>20</b> | <b>\$1,804,185</b> |
| <b>Section Position Total</b>                               | <b>20</b> | <b>\$1,804,185</b> |
| <b>3031 - Legal Counsel</b>                                 |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1         | \$76,164           |
| 1674 Assistant Corporation Counsel Senior                   | 1         | 124,116            |
| 1674 Assistant Corporation Counsel Senior                   | 1         | 107,988            |
| 1672 Assistant Corporation Counsel II                       | 1         | 103,092            |
| 1672 Assistant Corporation Counsel II                       | 1         | 64,824             |
| 1652 Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650 Deputy Corporation Counsel                             | 1         | 143,976            |
| <b>Section Position Total</b>                               | <b>7</b>  | <b>\$751,044</b>   |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |           |                    |
| <b>4017 - Corporate Litigation</b>                              |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel     | 1         | \$87,564           |
| 1672 Assistant Corporation Counsel II                           | 1         | 81,744             |
| 1672 Assistant Corporation Counsel II                           | 2         | 78,036             |
| 1672 Assistant Corporation Counsel II                           | 2         | 74,508             |
| 1652 Chief Assistant Corporation Counsel                        | 1         | 130,884            |
| 1617 Paralegal II   | 1         | 96,096             |
| 1617 Paralegal II   | 1         | 87,636             |
| <b>Subsection Position Total</b>                                | <b>9</b>  | <b>\$789,012</b>   |
| <b>4032 - Corporate Contracts</b>                               |           |                    |
| 1672 Assistant Corporation Counsel II                           | 1         | \$78,036           |
| 1672 Assistant Corporation Counsel II                           | 1         | 74,508             |
| 1652 Chief Assistant Corporation Counsel                        | 1         | 130,884            |
| 1641 Assistant Corporation Counsel Supervisor                   | 2         | 130,020            |
| <b>Subsection Position Total</b>                                | <b>5</b>  | <b>\$543,468</b>   |
| <b>Section Position Total</b>                                   | <b>14</b> | <b>\$1,332,480</b> |
| <b>3039 - Investigations and Prosecutions</b>                   |           |                    |
| <b>4039 - Legal Information</b>                                 |           |                    |
| 1643 Assistant Corporation Counsel I                            | 1         | \$64,824           |
| 1641 Assistant Corporation Counsel Supervisor                   | 1         | 93,960             |
| 1617 Paralegal II   | 1         | 87,636             |
| 0789 Public Relations Rep III - Excluded                        | 1         | 53,736             |
| <b>Subsection Position Total</b>                                | <b>4</b>  | <b>\$300,156</b>   |
| <b>4041 - Prosecutions</b>                                      |           |                    |
| 1656 City Prosecutor  | 1         | \$143,976          |
| 1643 Assistant Corporation Counsel I                            | 1         | 81,744             |
| 1643 Assistant Corporation Counsel I                            | 1         | 78,036             |
| 1643 Assistant Corporation Counsel I                            | 1         | 71,136             |
| 1643 Assistant Corporation Counsel I                            | 1         | 67,908             |
| 1643 Assistant Corporation Counsel I                            | 2         | 64,824             |
| 1643 Assistant Corporation Counsel I                            | 2         | 61,884             |
| 1641 Assistant Corporation Counsel Supervisor                   | 1         | 107,988            |
| 0863 Legal Secretary  | 1         | 87,636             |
| <b>Subsection Position Total</b>                                | <b>11</b> | <b>\$891,840</b>   |
| <b>Section Position Total</b>                                   | <b>15</b> | <b>\$1,191,996</b> |
| <b>3045 - Real Estate</b>                                       |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel     | 1         | \$67,800           |
| 1674 Assistant Corporation Counsel Senior                       | 1         | 81,744             |
| 1672 Assistant Corporation Counsel II                           | 1         | 107,988            |
| 1672 Assistant Corporation Counsel II                           | 1         | 93,960             |
| 1672 Assistant Corporation Counsel II                           | 1         | 81,744             |
| 1650 Deputy Corporation Counsel                                 | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                   | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor                   | 1         | 124,116            |
| 1619 Supervising Paralegal                                      | 1         | 96,096             |
| 1617 Paralegal II   | 1         | 100,716            |
| Schedule Salary Adjustments                                     |           | 721                |
| <b>Section Position Total</b>                                   | <b>10</b> | <b>\$1,028,881</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3046 - Revenue Litigation</b>                                   |           |                    |
| <b>4021 - Corporate Litigation</b>                                 |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel        | 1         | \$86,664           |
| 1672 Assistant Corporation Counsel II                              | 1         | 113,124            |
| 1672 Assistant Corporation Counsel II                              | 1         | 89,700             |
| 1672 Assistant Corporation Counsel II                              | 1         | 78,036             |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884            |
| 1650 Deputy Corporation Counsel                                    | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor                      | 2         | 113,124            |
| 1617 Paralegal II  | 1         | 91,824             |
| <b>Subsection Position Total</b>                                   | <b>10</b> | <b>\$1,078,956</b> |
| <b>Section Position Total</b>                                      | <b>10</b> | <b>\$1,078,956</b> |
| <b>3049 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1689 Administrative Assistant to Deputy Corporation Counsel        | 1         | \$96,096           |
| 1674 Assistant Corporation Counsel Senior                          | 1         | 113,124            |
| 1652 Chief Assistant Corporation Counsel                           | 2         | 130,884            |
| 1643 Assistant Corporation Counsel I                               | 1         | 93,960             |
| 1643 Assistant Corporation Counsel I                               | 1         | 89,700             |
| 1643 Assistant Corporation Counsel I                               | 1         | 85,632             |
| 1643 Assistant Corporation Counsel I                               | 2         | 78,036             |
| 1643 Assistant Corporation Counsel I                               | 1         | 74,508             |
| 1643 Assistant Corporation Counsel I                               | 1         | 71,136             |
| 1643 Assistant Corporation Counsel I                               | 1         | 67,908             |
| 1643 Assistant Corporation Counsel I                               | 2         | 64,824             |
| 1641 Assistant Corporation Counsel Supervisor                      | 2         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 103,092            |
| 1631 Law Clerk   | 10,653H   | 14.95H             |
| 1617 Paralegal II  | 1         | 100,716            |
| 1617 Paralegal II  | 1         | 79,872             |
| 0863 Legal Secretary   | 1         | 91,824             |
| 0831 Personal Computer Operator III                                | 1         | 76,248             |
| 0308 Staff Assistant   | 1         | 91,824             |
| 0302 Administrative Assistant II                                   | 1         | 76,248             |
| <b>Section Position Total</b>                                      | <b>23</b> | <b>\$2,278,678</b> |

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3125 - Federal Civil Rights Litigation</b>               |            |                     |
| 1682 Senior Legal Investigator                              | 1          | \$83,676            |
| 1673 Assistant Corporation Counsel III                      | 1          | 118,500             |
| 1673 Assistant Corporation Counsel III                      | 2          | 98,424              |
| 1673 Assistant Corporation Counsel III                      | 1          | 93,960              |
| 1673 Assistant Corporation Counsel III                      | 4          | 89,700              |
| 1673 Assistant Corporation Counsel III                      | 1          | 85,632              |
| 1673 Assistant Corporation Counsel III                      | 14         | 81,744              |
| 1673 Assistant Corporation Counsel III                      | 2          | 78,036              |
| 1673 Assistant Corporation Counsel III                      | 1          | 67,908              |
| 1652 Chief Assistant Corporation Counsel                    | 3          | 130,884             |
| 1650 Deputy Corporation Counsel                             | 3          | 143,976             |
| 1641 Assistant Corporation Counsel Supervisor               | 2          | 113,124             |
| 1641 Assistant Corporation Counsel Supervisor               | 1          | 103,092             |
| 1641 Assistant Corporation Counsel Supervisor               | 2          | 98,424              |
| 1641 Assistant Corporation Counsel Supervisor               | 3          | 93,960              |
| 1619 Supervising Paralegal                                  | 2          | 96,096              |
| 1617 Paralegal II   | 1          | 100,716             |
| 1617 Paralegal II   | 1          | 96,096              |
| 1617 Paralegal II   | 2          | 87,636              |
| 1617 Paralegal II   | 1          | 72,048              |
| 1617 Paralegal II   | 3          | 65,676              |
| 1617 Paralegal II   | 3          | 59,820              |
| 1617 Paralegal II   |            | 59,820              |
| 0863 Legal Secretary  | 1          | 87,636              |
| 0863 Legal Secretary  | 1          | 52,896              |
| Schedule Salary Adjustments                                 |            | 5,805               |
| <b>Section Position Total</b>                               | <b>56</b>  | <b>\$5,097,609</b>  |
| <b>3144 - Finance and Economic Development</b>              |            |                     |
| 1689 Administrative Assistant to Deputy Corporation Counsel | 1          | \$87,564            |
| 1674 Assistant Corporation Counsel Senior                   | 1          | 118,500             |
| 1641 Assistant Corporation Counsel Supervisor               | 1          | 130,020             |
| 1617 Paralegal II   | 1          | 100,716             |
| 1617 Paralegal II   | 2          | 91,824              |
| <b>Section Position Total</b>                               | <b>6</b>   | <b>\$620,448</b>    |
| <b>Position Total</b>                                       | <b>295</b> | <b>\$27,902,085</b> |
| <b>Turnover</b>   |            | <b>(972,250)</b>    |
| <b>Position Net Total</b>                                   | <b>295</b> | <b>\$26,929,835</b> |



**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,771,332        |
| 0015 Schedule Salary Adjustments  | 54,399             |
| 0050 Stipends   | 21,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,846,731</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$13,100           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 190,161            |
| 0143 Court Reporting  | 55,993             |
| 0149 For Software Maintenance and Licensing   | 15,470             |
| 0152 Advertising  | 4,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 21,154             |
| 0162 Repair/Maintenance of Equipment  | 3,500              |
| 0166 Dues, Subscriptions and Memberships  | 2,040              |
| 0178 Freight and Express Charges  | 500                |
| 0181 Mobile Communication Services  | 2,930              |
| 0190 Telephone - Centrex Billings   | 10,816             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,310              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$320,974</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 2,560              |
| <b>0200 Travel - Total*</b>   | <b>\$2,560</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$18,475           |
| 0350 Stationery and Office Supplies   | 11,300             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$29,775</b>    |
| <b>9400 Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Assets, Information, and Services     | 4,000              |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$6,204,040</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Administration</b>                 |           |                    |
| <b>4005 - Commissioner's Office</b>          |           |                    |
| 9933 Commissioner of Human Resources         | 1         | \$156,120          |
| 9813 Managing Deputy Commissioner            | 1         | 134,292            |
| 9660 First Deputy Commissioner               | 1         | 141,696            |
| 0802 Executive Administrative Assistant II   | 1         | 79,812             |
| 0802 Executive Administrative Assistant II   | 1         | 72,744             |
| Schedule Salary Adjustments                  |           | 1,710              |
| <b>Subsection Position Total</b>             | <b>5</b>  | <b>\$586,374</b>   |
| <b>4010 - Finance and Administration</b>     |           |                    |
| 1302 Administrative Services Officer II      | 1         | \$110,508          |
| 0415 Inquiry Aide III                        | 1         | 57,720             |
| 0394 Administrative Manager                  | 1         | 79,020             |
| <b>Subsection Position Total</b>             | <b>3</b>  | <b>\$247,248</b>   |
| <b>4011 - Human Resources Board</b>          |           |                    |
| 9622 Member                                  |           | \$23,112           |
| 9621 Chairman                                |           | 41,592             |
| 1912 Project Coordinator                     | 1         | 61,776             |
| Schedule Salary Adjustments                  |           | 2,440              |
| <b>Subsection Position Total</b>             | <b>1</b>  | <b>\$64,216</b>    |
| <b>Section Position Total</b>                | <b>9</b>  | <b>\$897,838</b>   |
| <b>3015 - Workforce Compliance</b>           |           |                    |
| 9679 Deputy Commissioner                     | 1         | \$122,496          |
| 3535 Clinical Therapist III - Excluded       | 1         | 82,368             |
| 1385 Disability Officer                      | 1         | 97,668             |
| 1384 Equal Employment Opportunity Officer    | 1         | 97,392             |
| 1368 Compliance Officer                      | 1         | 75,408             |
| 1364 Training and Development Analyst        | 3         | 94,848             |
| 1354 EEO Investigator                        | 1         | 82,368             |
| 1354 EEO Investigator                        | 1         | 78,828             |
| 1354 EEO Investigator                        | 4         | 75,408             |
| 1308 HR Generalist - DHR                     | 1         | 67,824             |
| 1308 HR Generalist - DHR                     | 1         | 62,700             |
| 0323 Administrative Assistant III - Excluded | 1         | 53,736             |
| Schedule Salary Adjustments                  |           | 16,808             |
| <b>Section Position Total</b>                | <b>17</b> | <b>\$1,423,772</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| Position                                  | No        | Rate             |
|---|-----------|------------------|
| <b>3026 - Information Services</b>        |           |                  |
| <b>4026 - Records Management</b>          |           |                  |
| 9679 Deputy Commissioner                  | 1         | \$131,664        |
| 1309 HR Records Administration Manager    | 1         | 82,788           |
| 1306 Hr Record Specialist                 | 1         | 76,248           |
| 1306 Hr Record Specialist                 | 1         | 62,712           |
| 1306 Hr Record Specialist                 | 1         | 59,820           |
| 1306 Hr Record Specialist                 | 2         | 58,020           |
| 0451 Clerk III - Excluded                 | 1         | 42,996           |
| Schedule Salary Adjustments               |           | 6,180            |
| <b>Subsection Position Total</b>          | <b>8</b>  | <b>\$578,448</b> |
| <b>4027 - Technical Programming</b>       |           |                  |
| 0647 Senior Programmer Analyst - Excluded | 3         | \$103,716        |
| <b>Subsection Position Total</b>          | <b>3</b>  | <b>\$311,148</b> |
| <b>Section Position Total</b>             | <b>11</b> | <b>\$889,596</b> |
| <b>3035 - Testing Services</b>            |           |                  |
| <b>4035 - Employee Development</b>        |           |                  |
| 1379 Testing/Assessment Specialist        | 3         | \$82,368         |
| 1371 Testing Manager                      | 1         | 98,628           |
| 1370 Testing Administrator                | 1         | 83,268           |
| 1370 Testing Administrator                | 1         | 58,680           |
| Schedule Salary Adjustments               |           | 7,459            |
| <b>Subsection Position Total</b>          | <b>6</b>  | <b>\$495,139</b> |
| <b>Section Position Total</b>             | <b>6</b>  | <b>\$495,139</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |           |                    |
| <b>4045 - Hiring Classification</b>                        |           |                    |
| 9679 Deputy Commissioner                                   | 1         | \$122,496          |
| 1365 Classification and Compensation Analyst               | 1         | 103,716            |
| 1365 Classification and Compensation Analyst               | 1         | 85,992             |
| 1311 Associate Classification and Compensation Analyst     | 2         | 67,464             |
| 0801 Executive Administrative Assistant I                  | 1         | 62,376             |
| 0313 Assistant Commissioner                                | 1         | 101,628            |
| 0303 Administrative Assistant III                          | 1         | 76,248             |
| 0302 Administrative Assistant II                           | 1         | 63,348             |
| 0302 Administrative Assistant II                           | 1         | 60,420             |
| 0302 Administrative Assistant II                           | 1         | 47,472             |
| Schedule Salary Adjustments                                |           | 11,691             |
| <b>Subsection Position Total</b>                           | <b>11</b> | <b>\$870,315</b>   |
| <b>4046 - Employee Processing</b>                          |           |                    |
| 1380 Recruiter   | 4         | \$119,712          |
| 1380 Recruiter   | 1         | 113,484            |
| 1380 Recruiter   | 2         | 99,480             |
| 1380 Recruiter   | 1         | 95,172             |
| 1380 Recruiter   | 3         | 91,020             |
| 1380 Recruiter   | 1         | 84,084             |
| 1308 HR Generalist - DHR                                   | 1         | 91,944             |
| 1308 HR Generalist - DHR                                   | 1         | 67,824             |
| Schedule Salary Adjustments                                |           | 6,401              |
| <b>Subsection Position Total</b>                           | <b>14</b> | <b>\$1,409,777</b> |
| <b>Section Position Total</b>                              | <b>25</b> | <b>\$2,280,092</b> |
| <b>3620 - Employment Services, Hiring and Compensation</b> |           |                    |
| 1364 Training and Development Analyst                      | 1         | \$75,408           |
| Schedule Salary Adjustments                                |           | 1,710              |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$77,118</b>    |
| <b>Position Total</b>                                      | <b>69</b> | <b>\$6,063,555</b> |
| <b>Turnover</b>  |           | <b>(237,824)</b>   |
| <b>Position Net Total</b>                                  | <b>69</b> | <b>\$5,825,731</b> |

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$5,748,152        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 1,458              |
| 0015   | Schedule Salary Adjustments  | 18,897             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$5,768,507</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$5,500            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements         | 159,897            |
| 0149   | For Software Maintenance and Licensing   | 2,000              |
| 0152   | Advertising  | 32,000             |
| 0157   | Rental of Equipment and Services   | 26,100             |
| 0160   | Repair or Maintenance of Property  | 11,576             |
| 0162   | Repair/Maintenance of Equipment  | 40,378             |
| 0166   | Dues, Subscriptions and Memberships  | 13,035             |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program | 1,500              |
| 0169   | Technical Meeting Costs  | 1,500              |
| 0171   | Miscellaneous Supplies   | 3,500              |
| 0178   | Freight and Express Charges  | 500                |
| 0181   | Mobile Communication Services  | 11,202             |
| 0188   | Vehicle Tracking Service   | 960                |
| 0190   | Telephone - Centrex Billings   | 11,653             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 5,640              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$326,941</b>   |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | \$200              |
| 0270   | Local Transportation   | 290                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$490</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$2,250            |
| 0350   | Stationery and Office Supplies   | 15,485             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$17,735</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 2,009              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$2,009</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$6,115,682</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3006 - Departmental Administration</b>                     |           |                    |
| <b>4006 - Administration</b>                                  |           |                    |
| 9935 Chief Procurement Officer                                | 1         | \$180,000          |
| 9815 Managing Deputy Procurement Officer                      | 1         | 136,968            |
| 9726 First Deputy Procurement Officer                         | 1         | 146,868            |
| 1646 Attorney   | 1         | 103,680            |
| 1554 Assistant Procurement Officer                            | 1         | 90,192             |
| 1304 Supervisor of Personnel Services                         | 1         | 91,752             |
| 0801 Executive Administrative Assistant I                     | 1         | 68,472             |
| 0729 Information Coordinator                                  | 1         | 72,024             |
| 0705 Director of Public Affairs                               | 1         | 88,416             |
| 0703 Public Relations Representative III                      | 1         | 72,048             |
| 0366 Staff Assistant - Excluded                               | 1         | 79,812             |
| 0321 Assistant to the Commissioner                            | 1         | 63,852             |
| Schedule Salary Adjustments                                   |           | 2,717              |
| <b>Subsection Position Total</b>                              | <b>12</b> | <b>\$1,196,801</b> |
| <b>4010 - Finance Operations / IT</b>                         |           |                    |
| 9532 Stores Laborer   | 1         | \$44.40H           |
| 1860 Foreman of Pipe Yards                                    | 1         | 45.50H             |
| 1556 Deputy Procurement Officer                               | 1         | 123,240            |
| 1554 Assistant Procurement Officer                            | 1         | 113,376            |
| 0634 Data Services Administrator                              | 1         | 79,020             |
| Schedule Salary Adjustments                                   |           | 2,983              |
| <b>Subsection Position Total</b>                              | <b>5</b>  | <b>\$505,611</b>   |
| <b>Section Position Total</b>                                 | <b>17</b> | <b>\$1,702,412</b> |
| <b>3012 - Contract Management</b>                             |           |                    |
| <b>4026 - Shared Administrative Services</b>                  |           |                    |
| 1912 Project Coordinator                                      | 1         | \$96,096           |
| 1556 Deputy Procurement Officer                               | 1         | 126,504            |
| 0831 Personal Computer Operator III                           | 1         | 76,248             |
| 0694 Reprographics Technician III                             | 1         | 76,248             |
| 0431 Clerk IV   | 1         | 76,248             |
| 0302 Administrative Assistant II                              | 1         | 43,932             |
| <b>Subsection Position Total</b>                              | <b>6</b>  | <b>\$495,276</b>   |
| <b>4105 - Contract Administration</b>                         |           |                    |
| 1557 Deputy Procurement Officer - Contract Compliance Officer | 1         | \$123,240          |
| 1556 Deputy Procurement Officer                               | 1         | 123,240            |
| 1554 Assistant Procurement Officer                            | 1         | 96,696             |
| 1554 Assistant Procurement Officer                            | 1         | 93,864             |
| <b>Subsection Position Total</b>                              | <b>4</b>  | <b>\$437,040</b>   |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

| <b>Position</b>                             |                               | <b>No</b> | <b>Rate</b>        |
|---|-------------------------------|-----------|--------------------|
| <b>4115 - Professional Services</b>         |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$96,096           |
| 1508  | Senior Procurement Specialist | 2         | 82,788             |
| 1508  | Senior Procurement Specialist | 1         | 75,408             |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
|   | Schedule Salary Adjustments   |           | 3,634              |
| <b>Subsection Position Total</b>            |                               | <b>5</b>  | <b>\$410,986</b>   |
| <b>4120 - Construction</b>                  |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$115,656          |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
| 1507  | Procurement Specialist        | 1         | 121,272            |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$307,200</b>   |
| <b>4121 - Architectural and Engineering</b> |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$100,668          |
| 1508  | Senior Procurement Specialist | 1         | 91,752             |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
|   | Schedule Salary Adjustments   |           | 3,965              |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$266,657</b>   |
| <b>4125 - Work Services</b>                 |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$110,436          |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
| 1507  | Procurement Specialist        | 1         | 69,888             |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$250,596</b>   |
| <b>4126 - Commodities</b>                   |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$100,668          |
|   | Schedule Salary Adjustments   |           | 990                |
| <b>Subsection Position Total</b>            |                               | <b>1</b>  | <b>\$101,658</b>   |
| <b>4132 - Vehicles and Heavy Equipment</b>  |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$79,020           |
| 1507  | Procurement Specialist        | 1         | 105,588            |
| 1507  | Procurement Specialist        | 2         | 69,888             |
|   | Schedule Salary Adjustments   |           | 2,013              |
| <b>Subsection Position Total</b>            |                               | <b>4</b>  | <b>\$326,397</b>   |
| <b>Section Position Total</b>               |                               | <b>29</b> | <b>\$2,595,810</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3022 - Certification and Compliance</b> |   |           |                    |
| 1556                                       | Deputy Procurement Officer                | 1         | \$123,240          |
| 1556                                       | Deputy Procurement Officer                | 1         | 122,772            |
| 1506                                       | Manager of Certification and Compliance   | 2         | 92,928             |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 108,516            |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 95,172             |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 91,020             |
| 1504                                       | Certification / Compliance Officer        | 3         | 100,500            |
| 1504                                       | Certification / Compliance Officer        | 1         | 95,172             |
| 1504                                       | Certification / Compliance Officer        | 1         | 91,020             |
| 1504                                       | Certification / Compliance Officer        | 1         | 82,440             |
| 1504                                       | Certification / Compliance Officer        | 1         | 74,844             |
| 1183                                       | Field Analyst                             | 1         | 65,676             |
| 1183                                       | Field Analyst                             | 2         | 63,720             |
| 0430                                       | Clerk III                                 | 1         | 60,420             |
| 0308                                       | Staff Assistant                           | 1         | 100,716            |
|  | Schedule Salary Adjustments               |           | 2,595              |
| <b>Section Position Total</b>              |   | <b>19</b> | <b>\$1,728,399</b> |
| <b>Position Total</b>                      |   | <b>65</b> | <b>\$6,026,621</b> |
| <b>Turnover</b>                            |   |           | <b>(259,572)</b>   |
| <b>Position Net Total</b>                  |   | <b>65</b> | <b>\$5,767,049</b> |



**0100 - Corporate Fund**  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Assets, Information, and Services ("AIS") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. AIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental, health, and safety management. Finally, AIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$3,398,142        |
| 0015   | Schedule Salary Adjustments  | 13,953             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,412,095</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$17,525           |
| 0143   | Court Reporting  | 2,000              |
| 0148   | Testing and Inspecting   | 1,000              |
| 0152   | Advertising  | 1,200              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 88,238             |
| 0189   | Telephone - Non-Centrex Billings   | 95,600             |
| 0190   | Telephone - Centrex Billings   | 168,500            |
| 0196   | Data Circuits  | 75,800             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,325              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$459,188</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$4,500            |
| 0350   | Stationery and Office Supplies   | 32,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$36,500</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$3,907,783</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2103 - Bureau of Finance and Administration - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3001 - Office of the Commissioner</b>               |           |                    |
| 9938 Commissioner of Assets, Information, and Services | 1         | \$175,092          |
| 0802 Executive Administrative Assistant II             | 1         | 83,628             |
| Schedule Salary Adjustments                            |           | 656                |
| <b>Section Position Total</b>                          | <b>2</b>  | <b>\$259,376</b>   |
| <b>3110 - Finance and Administration</b>               |           |                    |
| <b>4130 - Administration</b>                           |           |                    |
| 9813 Managing Deputy Commissioner                      | 1         | \$138,348          |
| 0431 Clerk IV  | 1         | 43,932             |
| <b>Subsection Position Total</b>                       | <b>2</b>  | <b>\$182,280</b>   |
| <b>4139 - Finance and Accounting</b>                   |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$131,316          |
| 0431 Clerk IV  | 1         | 76,248             |
| 0124 Finance Officer                                   | 1         | 109,620            |
| 0118 Director of Finance                               | 1         | 102,636            |
| 0110 Accountant  | 1         | 100,716            |
| 0110 Accountant  | 1         | 91,824             |
| 0109 Accounting Technician                             | 1         | 83,676             |
| 0109 Accounting Technician                             | 1         | 48,216             |
| <b>Subsection Position Total</b>                       | <b>8</b>  | <b>\$744,252</b>   |
| <b>4140 - Contract Management</b>                      |           |                    |
| 1912 Project Coordinator                               | 1         | \$67,800           |
| 1572 Chief Contract Expediter                          | 2         | 121,272            |
| 1572 Chief Contract Expediter                          | 1         | 105,588            |
| 1572 Chief Contract Expediter                          | 1         | 79,068             |
| 1191 Contracts Administrator                           | 1         | 106,812            |
| 0345 Contracts Coordinator                             | 1         | 110,436            |
| 0345 Contracts Coordinator                             | 1         | 72,024             |
| 0303 Administrative Assistant III                      | 1         | 91,824             |
| Schedule Salary Adjustments                            |           | 7,828              |
| <b>Subsection Position Total</b>                       | <b>9</b>  | <b>\$883,924</b>   |
| <b>Section Position Total</b>                          | <b>19</b> | <b>\$1,810,456</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2103 - Bureau of Finance and Administration  
 Positions and Salaries - Continued

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3111 - Human Resources</b>                       |           |                    |
| <b>4131 - Personnel</b>                             |           |                    |
| 9679 Deputy Commissioner                            | 1         | \$131,316          |
| 1304 Supervisor of Personnel Services               | 1         | 96,096             |
| 1301 Administrative Services Officer I              | 1         | 96,096             |
| 0320 Assistant to the Commissioner                  | 1         | 96,096             |
| Schedule Salary Adjustments                         |           | 2,096              |
| <b>Subsection Position Total</b>                    | <b>4</b>  | <b>\$421,700</b>   |
| <b>4132 - Payroll</b>                               |           |                    |
| 1342 Senior Personnel Assistant                     | 1         | \$91,824           |
| 0450 Clerk IV (Timekeeper)                          | 1         | 48,216             |
| 0361 Director of Personnel Policies and Utilization | 1         | 75,408             |
| 0308 Staff Assistant                                | 1         | 87,636             |
| Schedule Salary Adjustments                         |           | 1,806              |
| <b>Subsection Position Total</b>                    | <b>4</b>  | <b>\$304,890</b>   |
| <b>4135 - Training</b>                              |           |                    |
| 1359 Training Officer                               | 1         | \$110,508          |
| 1318 Training Director                              | 1         | 87,564             |
| <b>Subsection Position Total</b>                    | <b>2</b>  | <b>\$198,072</b>   |
| <b>4137 - Labor Relations</b>                       |           |                    |
| 1331 Labor Relations Supervisor                     | 1         | \$82,788           |
| 1301 Administrative Services Officer I              | 1         | 59,820             |
| Schedule Salary Adjustments                         |           | 1,567              |
| <b>Subsection Position Total</b>                    | <b>2</b>  | <b>\$144,175</b>   |
| <b>Section Position Total</b>                       | <b>12</b> | <b>\$1,068,837</b> |
| <b>3112 - Systems and Performance Improvement</b>   |           |                    |
| <b>4121 - Performance Systems and Analysis</b>      |           |                    |
| 5737 Creative Director                              | 1         | \$96,096           |
| 0673 Senior Data Base Analyst                       | 1         | 119,712            |
| 0638 Programmer/Analyst                             | 1         | 100,500            |
| 0601 Director of Information Systems                | 1         | 112,248            |
| <b>Subsection Position Total</b>                    | <b>4</b>  | <b>\$428,556</b>   |
| <b>Section Position Total</b>                       | <b>4</b>  | <b>\$428,556</b>   |
| <b>Position Total</b>                               | <b>37</b> | <b>\$3,567,225</b> |
| <b>Turnover</b>                                     |           | <b>(155,130)</b>   |
| <b>Position Net Total</b>                           | <b>37</b> | <b>\$3,412,095</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$30,724,167        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 227,985             |
| 0015   | Schedule Salary Adjustments  | 11,556              |
| 0020   | Overtime   | 598,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$31,561,708</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0125   | Office and Building Services   | \$22,255,774        |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,617,355           |
| 0149   | For Software Maintenance and Licensing   | 30,000              |
| 0157   | Rental of Equipment and Services   | 474,145             |
| 0160   | Repair or Maintenance of Property  | 1,973,000           |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 825,000             |
| 0162   | Repair/Maintenance of Equipment  | 3,060,930           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$35,236,204</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$763,261           |
| 0319   | Clothing   | 85,000              |
| 0340   | Material and Supplies  | 3,215,000           |
| 0342   | Drugs, Medicine and Chemical Materials   | 1,440               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,064,701</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$70,862,613</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3101 - Facilities Management</b>               |            |                     |
| <b>4101 - Facilities Area Management Services</b> |            |                     |
| 9679 Deputy Commissioner                          | 1          | \$131,316           |
| 0801 Executive Administrative Assistant I         | 1          | 56,280              |
| 0431 Clerk IV                                     | 1          | 76,248              |
| 0379 Director of Administration                   | 1          | 99,624              |
| 0318 Assistant to the Commissioner                | 1          | 79,812              |
| 0313 Assistant Commissioner                       | 1          | 104,712             |
| 0109 Accounting Technician                        | 1          | 76,248              |
| <b>Subsection Position Total</b>                  | <b>7</b>   | <b>\$624,240</b>    |
| <b>4102 - Custodial Services</b>                  |            |                     |
| 4548 Manager of Buildings Services                | 1          | \$96,096            |
| 4548 Manager of Buildings Services                | 2          | 91,752              |
| 4223 Custodial Worker                             | 2          | 20.55H              |
| 4223 Custodial Worker                             | 4          | 18.95H              |
| 0366 Staff Assistant - Excluded                   | 1          | 79,812              |
| <b>Subsection Position Total</b>                  | <b>10</b>  | <b>\$602,564</b>    |
| <b>4105 - Building Engineers</b>                  |            |                     |
| 7747 Chief Operating Engineer                     | 5          | \$10,909.60M        |
| 7745 Assistant Chief Operating Engineer           | 8          | 57.70H              |
| 7743 Operating Engineer - Group A                 | 72         | 52.45H              |
| 4546 Director of Facilities Management            | 2          | 117,984             |
| 0450 Clerk IV (Timekeeper)                        | 1          | 66,336              |
| <b>Subsection Position Total</b>                  | <b>88</b>  | <b>\$9,771,920</b>  |
| <b>4123 - Security Services</b>                   |            |                     |
| 6335 Supervising Watchman                         | 6          | \$28.63H            |
| 6327 Watchman                                     | 27         | 23.91H              |
| 6302 Supervising Watchman - Agreement             | 4          | 42.47H              |
| 4268 Director of Security                         | 1          | 108,960             |
| 4219 Coordinator of Security and Fire Safety      | 2          | 70,272              |
| 4219 Coordinator of Security and Fire Safety      | 1          | 61,776              |
| 0303 Administrative Assistant III                 | 1          | 83,676              |
| Schedule Salary Adjustments                       |            | 1,586               |
| <b>Subsection Position Total</b>                  | <b>42</b>  | <b>\$2,449,980</b>  |
| <b>Section Position Total</b>                     | <b>147</b> | <b>\$13,448,704</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

| Position                                     | No         | Rate                |
|--|------------|---------------------|
| <b>3102 - Architecture and Construction</b>  |            |                     |
| <b>4106 - Architecture and Engineering</b>   |            |                     |
| 9679 Deputy Commissioner                     | 1          | \$131,316           |
| 6053 Mechanical Engineer III                 | 1          | 76,248              |
| 5630 Coordinating Engineer I                 | 1          | 108,960             |
| 5410 Coordinating Architect                  | 2          | 98,628              |
| 5402 Architect II                            | 1          | 71,196              |
| 0801 Executive Administrative Assistant I    | 1          | 56,280              |
| 0311 Projects Administrator                  | 1          | 80,052              |
| Schedule Salary Adjustments                  |            | 650                 |
| <b>Subsection Position Total</b>             | <b>8</b>   | <b>\$721,958</b>    |
| <b>4107 - Construction Management</b>        |            |                     |
| 0310 Project Manager                         | 1          | \$115,656           |
| 0310 Project Manager                         | 1          | 101,628             |
| 0310 Project Manager                         | 1          | 98,628              |
| 0310 Project Manager                         | 3          | 96,696              |
| <b>Subsection Position Total</b>             | <b>6</b>   | <b>\$606,000</b>    |
| <b>4119 - Trades</b>                         |            |                     |
| 9534 Laborer                                 | 11         | \$44.40H            |
| 8244 Foreman of Laborers                     | 1          | 45.50H              |
| 7183 Motor Truck Driver                      | 5          | 38.35H              |
| 6676 Foreman of Machinists                   | 1          | 52.18H              |
| 6674 Machinist                               | 3          | 49.68H              |
| 5043 Electronics Technician                  | 5          | 50.00H              |
| 5042 General Foreman of Electrical Mechanics | 2          | 9,706.67M           |
| 5040 Foreman of Electrical Mechanics         | 6          | 53.52H              |
| 5035 Electrical Mechanic                     | 38         | 50.00H              |
| 4856 Foreman of Sheet Metal Workers          | 1          | 50.22H              |
| 4855 Sheet Metal Worker                      | 3          | 46.50H              |
| 4805 Architectural Iron Worker               | 1          | 51.63H              |
| 4776 Foreman of Steamfitters                 | 1          | 53.75H              |
| 4774 Steamfitter                             | 11         | 50.75H              |
| 4765 Sprinkler Fitter                        | 2          | 50.15H              |
| 4756 Foreman of Plumbers                     | 1          | 55.10H              |
| 4754 Plumber                                 | 17         | 52.00H              |
| 4636 Foreman of Painters                     | 2          | 54.34H              |
| 4634 Painter                                 | 16         | 48.30H              |
| 4548 Manager of Buildings Services           | 1          | 83,628              |
| 4548 Manager of Buildings Services           | 1          | 72,024              |
| 4526 General Foreman of General Trades       | 2          | 10,358.40M          |
| 4505 Asbestos Worker/ Pipe Insulator         | 1          | 51.25H              |
| 4401 Bricklayer                              | 2          | 47.56H              |
| 4335 Glazier                                 | 2          | 46.35H              |
| 4303 Foreman of Carpenters                   | 3          | 52.26H              |
| 4301 Carpenter                               | 23         | 49.76H              |
| 4285 Window Washer                           | 2          | 24.25H              |
| <b>Subsection Position Total</b>             | <b>164</b> | <b>\$16,780,197</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2126 - Bureau of Facility Management  
 Positions and Salaries - Continued

**3102 - Architecture and Construction - Continued**

| <b>Position</b>                  |                              | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|------------------------------|------------|---------------------|
| <b>4122 - Relocation</b>         |                              |            |                     |
| 9534                             | Laborer                      | 4          | \$44.40H            |
| 7183                             | Motor Truck Driver           | 3          | 38.35H              |
| 3006                             | Unit Assistant               | 1          | 69,468              |
| 3006                             | Unit Assistant               | 2          | 66,336              |
| 3006                             | Unit Assistant               | 1          | 57,720              |
| 3006                             | Unit Assistant               | 1          | 55,068              |
| 3006                             | Unit Assistant               | 3          | 47,472              |
| 3006                             | Unit Assistant               | 1          | 43,224              |
| 0437                             | Supervising Clerk - Excluded | 1          | 59,580              |
| 0431                             | Clerk IV                     | 1          | 76,248              |
| 0311                             | Projects Administrator       | 1          | 101,628             |
|                                  | Schedule Salary Adjustments  |            | 9,320               |
| <b>Subsection Position Total</b> |                              | <b>19</b>  | <b>\$1,356,056</b>  |
| <b>Section Position Total</b>    |                              | <b>197</b> | <b>\$19,464,211</b> |
| <b>Position Total</b>            |                              | <b>344</b> | <b>\$32,912,915</b> |
| <b>Turnover</b>                  |                              |            | <b>(2,177,192)</b>  |
| <b>Position Net Total</b>        |                              | <b>344</b> | <b>\$30,735,723</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$3,725,604         |
| 0015   | Schedule Salary Adjustments  | 34,904              |
| 0020   | Overtime   | 10,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,770,508</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,709,050         |
| 0141   | Appraisals   | 30,000              |
| 0149   | For Software Maintenance and Licensing   | 118,270             |
| 0155   | Rental of Property   | 11,713,358          |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 375,000             |
| 0160   | Repair or Maintenance of Property  | 590,000             |
| 0162   | Repair/Maintenance of Equipment  | 60,000              |
| 0166   | Dues, Subscriptions and Memberships  | 2,020               |
| 0169   | Technical Meeting Costs  | 67,879              |
| 0179   | Messenger Service  | 1,000               |
| 0181   | Mobile Communication Services  | 193,749             |
| 0185   | Waste Disposal Services  | 1,000               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$14,861,326</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$2,870,065         |
| 0319   | Clothing   | 45,000              |
| 0320   | Gasoline   | 12,188,914          |
| 0322   | Natural Gas  | 3,337,418           |
| 0325   | Alternative Fuel   | 168,346             |
| 0331   | Electricity  | 10,763,964          |
| 0340   | Material and Supplies  | 256,915             |
| 0350   | Stationery and Office Supplies   | 470,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$30,100,622</b> |
| <b>9000 Purposes as Specified</b>              |  |                     |
| 9067   | For Physical Exams   | 14,820              |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$14,820</b>     |
| <b>9100 Purposes as Specified</b>              |  |                     |
| 9160   | For Expenses Related to Services Provided by PBC                                 | 640,385             |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$640,385</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$49,387,661</b> |



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3106 - Graphics Services</b>                  |           |                    |
| <b>4112 - Photography Services</b>               |           |                    |
| 6425 Digital Asset Coordinator                   | 1         | \$57,180           |
| 6424 Principal Photographer                      | 1         | 72,744             |
| 6421 Coordinator of Printing Services - Graphics | 1         | 79,812             |
| 0919 Supervising Photographic Technician         | 1         | 79,812             |
| Schedule Salary Adjustments                      |           | 3,021              |
| <b>Subsection Position Total</b>                 | <b>4</b>  | <b>\$292,569</b>   |
| <b>4113 - Printing Services</b>                  |           |                    |
| 6765 Printer                                     | 1         | \$100,716          |
| 6423 Prepress Technician                         | 1         | 57,180             |
| 6418 Lead Pressman                               | 2         | 83,676             |
| 6418 Lead Pressman                               | 1         | 63,720             |
| 6417 Offset Press Operator                       | 1         | 62,376             |
| 6414 Manager of Graphics and Reproduction Center | 1         | 107,880            |
| 6410 Reprographics Coordinator                   | 1         | 87,636             |
| 6406 Reprographics Technician III                | 2         | 76,248             |
| 6406 Reprographics Technician III                | 2         | 60,420             |
| 6405 Reprographics Technician II                 | 1         | 41,316             |
| 6405 Reprographics Technician II                 | 1         | 36,492             |
| 0694 Reprographics Technician III                | 1         | 76,248             |
| 0302 Administrative Assistant II                 | 1         | 76,248             |
| Schedule Salary Adjustments                      |           | 8,903              |
| <b>Subsection Position Total</b>                 | <b>16</b> | <b>\$1,159,403</b> |
| <b>4114 - Design Services</b>                    |           |                    |
| 6409 Graphic Artist III                          | 2         | \$91,824           |
| 6409 Graphic Artist III                          | 1         | 72,048             |
| 5737 Creative Director                           | 1         | 105,420            |
| <b>Subsection Position Total</b>                 | <b>4</b>  | <b>\$361,116</b>   |
| <b>Section Position Total</b>                    | <b>24</b> | <b>\$1,813,088</b> |
| <b>3107 - Energy Services</b>                    |           |                    |
| 1912 Project Coordinator                         | 1         | \$91,752           |
| 0308 Staff Assistant                             | 1         | 96,096             |
| Schedule Salary Adjustments                      |           | 2,824              |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$190,672</b>   |
| <b>3108 - Document Retention</b>                 |           |                    |
| 1301 Administrative Services Officer I           | 1         | \$100,716          |
| 0308 Staff Assistant                             | 1         | 100,716            |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$201,432</b>   |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3115 - Environmental Health and Safety</b>               |           |                    |
| 9679 Deputy Commissioner                                    | 1         | \$131,316          |
| 6122 Safety Specialist                                      | 1         | 72,048             |
| 3406 Environmental Health and Safety Coordinator            | 1         | 64,320             |
| 3403 Health and Safety Analyst                              | 1         | 64,320             |
| 2085 Director of Environmental Health and Safety Compliance | 1         | 112,248            |
| 2073 Environmental Engineer III                             | 1         | 119,712            |
| 2073 Environmental Engineer III                             | 3         | 113,484            |
| 2073 Environmental Engineer III                             | 1         | 86,688             |
| 0310 Project Manager  | 1         | 115,656            |
| 0308 Staff Assistant  | 1         | 100,716            |
| 0289 Safety Administrator                                   | 1         | 98,628             |
| Schedule Salary Adjustments                                 |           | 20,156             |
| <b>Section Position Total</b>                               | <b>13</b> | <b>\$1,326,260</b> |
| <b>3231 - Leasing / Real Estate Portfolio Management</b>    |           |                    |
| <b>4116 - Lease and Real Estate Portfolio Management</b>    |           |                    |
| 9679 Deputy Commissioner                                    | 1         | \$131,316          |
| 5636 Assistant Project Director                             | 1         | 99,624             |
| 1663 Leasing Agent  | 1         | 100,716            |
| 0313 Assistant Commissioner                                 | 1         | 97,668             |
| <b>Subsection Position Total</b>                            | <b>4</b>  | <b>\$429,324</b>   |
| <b>Section Position Total</b>                               | <b>4</b>  | <b>\$429,324</b>   |
| <b>Position Total</b>                                       | <b>45</b> | <b>\$3,960,776</b> |
| <b>Turnover</b>   |           | <b>(200,268)</b>   |
| <b>Position Net Total</b>                                   | <b>45</b> | <b>\$3,760,508</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$36,028,283        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 262,228             |
| 0015   | Schedule Salary Adjustments  | 38,911              |
| 0020   | Overtime   | 945,817             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$37,275,239</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,674,772         |
| 0148   | Testing and Inspecting   | 42,400              |
| 0149   | For Software Maintenance and Licensing   | 357,582             |
| 0157   | Rental of Equipment and Services   | 278,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 3,085,619           |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 78,775              |
| 0162   | Repair/Maintenance of Equipment  | 1,504,454           |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 10,561,912          |
| 0185   | Waste Disposal Services  | 3,275               |
| 0188   | Vehicle Tracking Service   | 106,878             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$20,693,667</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$11,715            |
| 0338   | License Sticker, Tag and Plates  | 98,880              |
| 0340   | Material and Supplies  | 49,320              |
| 0342   | Drugs, Medicine and Chemical Materials   | 4,230               |
| 0345   | Apparatus and Instruments  | 90,000              |
| 0360   | Repair Parts and Material  | 22,721,171          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$22,975,316</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$80,944,222</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3200 - Fleet Administration</b>                       |           |                    |
| 9679 Deputy Commissioner                                 | 1         | \$131,316          |
| <b>Section Position Total</b>                            | <b>1</b>  | <b>\$131,316</b>   |
| <b>3201 - Equipment Project Management</b>               |           |                    |
| 6085 Senior Automotive Equipment Analyst                 | 1         | \$94,848           |
| 6085 Senior Automotive Equipment Analyst                 | 1         | 72,120             |
| 6080 Manager - Fleet Services and Automotive Procurement | 1         | 119,412            |
| 1240 Vehicle Registration Coordinator                    | 1         | 52,896             |
| 0303 Administrative Assistant III                        | 1         | 83,676             |
| Schedule Salary Adjustments                              |           | 6,479              |
| <b>Section Position Total</b>                            | <b>5</b>  | <b>\$429,431</b>   |
| <b>3214 - Fuel Services</b>                              |           |                    |
| 7181 Manager of Fleet Services                           | 1         | \$99,516           |
| 7163 Fuel System Service Technician                      | 1         | 70,272             |
| 7161 Fleet Services Supervisor                           | 3         | 27.23H             |
| 7160 Fleet Services Assistant                            | 36        | 26.08H             |
| 0431 Clerk IV  | 1         | 72,828             |
| 0431 Clerk IV  | 1         | 63,348             |
| Schedule Salary Adjustments                              |           | 2,688              |
| <b>Section Position Total</b>                            | <b>43</b> | <b>\$2,431,437</b> |
| <b>3216 - Accidents and Assessments</b>                  |           |                    |
| 7173 Accident Adjuster                                   | 1         | \$100,716          |
| 7173 Accident Adjuster                                   | 1         | 96,096             |
| 7173 Accident Adjuster                                   | 2         | 65,676             |
| 7173 Accident Adjuster                                   | 1         | 58,020             |
| 7172 Manager of Vehicle Adjustments                      | 2         | 96,672             |
| 7105 Warranty Clerk                                      | 1         | 72,828             |
| 7047 Manager - Vehicle Maintenance                       | 1         | 121,188            |
| 0303 Administrative Assistant III                        | 1         | 83,676             |
| 0302 Administrative Assistant II                         | 1         | 76,248             |
| Schedule Salary Adjustments                              |           | 5,418              |
| <b>Section Position Total</b>                            | <b>11</b> | <b>\$938,886</b>   |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3219 - Fleet Maintenance Operations</b> |  |            |                     |
| 9534                                       | Laborer                                  | 8          | \$44.40H            |
| 7638                                       | Hoisting Engineer - Mechanic             | 5          | 55.10H              |
| 7634                                       | Foreman of Hoisting Engineer - Mechanics | 1          | 56.10H              |
| 7186                                       | Motor Truck Driver - Tire Repair         | 12         | 38.93H              |
| 7185                                       | Foreman of Motor Truck Drivers           | 1          | 40.46H              |
| 7183                                       | Motor Truck Driver                       | 12         | 38.35H              |
| 7161                                       | Fleet Services Supervisor                | 1          | 27.23H              |
| 7160                                       | Fleet Services Assistant                 | 14         | 26.08H              |
| 7141                                       | Chief Dispatcher - Excluded              | 1          | 86,688              |
| 7136                                       | Servicewriter                            | 1          | 91,788              |
| 7136                                       | Servicewriter                            | 1          | 87,600              |
| 7136                                       | Servicewriter                            | 5          | 83,640              |
| 7136                                       | Servicewriter                            | 1          | 76,212              |
| 7136                                       | Servicewriter                            | 1          | 62,688              |
| 7136                                       | Servicewriter                            | 1          | 54,504              |
| 7133                                       | Director of Maintenance Operations       | 1          | 121,188             |
| 7133                                       | Director of Maintenance Operations       | 1          | 115,656             |
| 7133                                       | Director of Maintenance Operations       | 1          | 100,668             |
| 7124                                       | Equipment Dispatcher                     | 1          | 39.02H              |
| 7047                                       | Manager - Vehicle Maintenance            | 2          | 121,188             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 115,656             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 96,096              |
| 7047                                       | Manager - Vehicle Maintenance            | 2          | 75,408              |
| 6679                                       | Foreman of Machinists - Automotive       | 11         | 52.18H              |
| 6674                                       | Machinist                                | 1          | 49.68H              |
| 6673                                       | Machinist - Automotive                   | 69         | 49.68H              |
| 6607                                       | Foreman of Blacksmiths                   | 2          | 53.52H              |
| 6605                                       | Blacksmith                               | 17         | 49.10H              |
| 5045                                       | Foreman of Electrical Mechanics (Auto)   | 2          | 53.52H              |
| 5034                                       | Electrical Mechanic - Automotive         | 30         | 50.00H              |
| 4856                                       | Foreman of Sheet Metal Workers           | 1          | 50.22H              |
| 4855                                       | Sheet Metal Worker                       | 4          | 46.50H              |
| 4605                                       | Automotive Painter                       | 5          | 48.30H              |
| 4301                                       | Carpenter                                | 2          | 49.76H              |
|  | Schedule Salary Adjustments              |            | 18,561              |
| <b>Section Position Total</b>              |  | <b>219</b> | <b>\$21,106,965</b> |
| <b>3220 - Road Services</b>                |  |            |                     |
| 7186                                       | Motor Truck Driver - Tire Repair         | 2          | \$38.93H            |
| 7127                                       | Equipment Dispatcher - in Charge         | 2          | 40.36H              |
| 7124                                       | Equipment Dispatcher                     | 8          | 39.02H              |
| 6673                                       | Machinist - Automotive                   | 9          | 49.68H              |
| 6575                                       | General Shop Foreman                     | 1          | 98,880              |
| 5034                                       | Electrical Mechanic - Automotive         | 6          | 50.00H              |
| <b>Section Position Total</b>              |  | <b>28</b>  | <b>\$2,632,030</b>  |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| Position                                       | No         | Rate                |
|--|------------|---------------------|
| <b>3226 - CPD Motor Maintenance</b>            |            |                     |
| 7183 Motor Truck Driver                        | 1          | \$38.35H            |
| 7161 Fleet Services Supervisor                 | 4          | 27.23H              |
| 7160 Fleet Services Assistant                  | 20         | 26.08H              |
| 7139 Service Writer - Police Motor Maintenance | 3          | 91,788              |
| 7139 Service Writer - Police Motor Maintenance | 1          | 83,640              |
| 7139 Service Writer - Police Motor Maintenance | 2          | 79,848              |
| 7139 Service Writer - Police Motor Maintenance | 2          | 76,212              |
| 7139 Service Writer - Police Motor Maintenance | 1          | 65,664              |
| 7139 Service Writer - Police Motor Maintenance | 1          | 62,688              |
| 7136 Servicewriter                             | 1          | 54,504              |
| 7133 Director of Maintenance Operations        | 1          | 121,188             |
| 7047 Manager - Vehicle Maintenance             | 1          | 90,828              |
| 7047 Manager - Vehicle Maintenance             | 1          | 86,688              |
| 7047 Manager - Vehicle Maintenance             | 1          | 82,788              |
| 6679 Foreman of Machinists - Automotive        | 5          | 52.18H              |
| 6674 Machinist                                 | 1          | 49.68H              |
| 6673 Machinist - Automotive                    | 28         | 49.68H              |
| 5045 Foreman of Electrical Mechanics (Auto)    | 3          | 53.52H              |
| 5034 Electrical Mechanic - Automotive          | 34         | 50.00H              |
| 1240 Vehicle Registration Coordinator          | 1          | 65,676              |
| Schedule Salary Adjustments                    |            | 5,765               |
| <b>Section Position Total</b>                  | <b>112</b> | <b>\$10,107,497</b> |
| <b>Position Total</b>                          | <b>419</b> | <b>\$37,777,562</b> |
| <b>Turnover</b>                                |            | <b>(1,710,368)</b>  |
| <b>Position Net Total</b>                      | <b>419</b> | <b>\$36,067,194</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$7,819,062          |
| 0015 Schedule Salary Adjustments  | 28,611               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,847,673</b>   |
| <b>0100 Contractual Services</b>  |                      |
| 0130 Postage  | \$100                |
| 0138 For Professional Services for Information Technology Maintenance                 | 3,154,472            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,840,163            |
| 0149 For Software Maintenance and Licensing   | 9,865,924            |
| 0162 Repair/Maintenance of Equipment  | 1,103,546            |
| 0166 Dues, Subscriptions and Memberships  | 185,000              |
| 0169 Technical Meeting Costs  | 33,400               |
| 0181 Mobile Communication Services  | 30,000               |
| 0190 Telephone - Centrex Billings   | 25,190               |
| 0196 Data Circuits  | 701,133              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,505                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$16,948,433</b>  |
| <b>0300 Commodities and Materials</b>   |                      |
| 0340 Material and Supplies  | \$7,650              |
| 0348 Books and Related Material   | 2,700                |
| 0350 Stationery and Office Supplies   | 6,750                |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$17,100</b>      |
| <b>Appropriation Total*</b>   | <b>\$24,813,206</b>  |
| <br>  |                      |
| <b>Department Total</b>   | <b>\$229,915,485</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>3300 - Chief Technology Office</b>          |           |                    |
| 9776 Managing Deputy Chief Information Officer | 1         | \$131,316          |
| 9775 First Deputy Chief Information Officer    | 1         | 134,796            |
| 0320 Assistant to the Commissioner             | 1         | 96,096             |
| 0309 Coordinator of Special Projects           | 1         | 64,704             |
| Schedule Salary Adjustments                    |           | 1,548              |
| <b>Section Position Total</b>                  | <b>4</b>  | <b>\$428,460</b>   |
| <b>3305 - IT Finance and Administration</b>    |           |                    |
| 1302 Administrative Services Officer II        | 1         | \$115,788          |
| 0134 Financial Analyst                         | 1         | 96,096             |
| 0118 Director of Finance                       | 1         | 97,668             |
| 0110 Accountant                                | 1         | 91,824             |
| <b>Section Position Total</b>                  | <b>4</b>  | <b>\$401,376</b>   |
| <b>3310 - IT Project Management</b>            |           |                    |
| 9777 IT Director - DoIT                        | 1         | \$115,656          |
| 0649 Project Manager - AIS                     | 1         | 101,628            |
| 0649 Project Manager - AIS                     | 1         | 99,156             |
| 0649 Project Manager - AIS                     | 1         | 98,700             |
| 0649 Project Manager - AIS                     | 1         | 98,628             |
| 0649 Project Manager - AIS                     | 1         | 95,736             |
| 0649 Project Manager - AIS                     | 1         | 87,540             |
| 0649 Project Manager - AIS                     | 1         | 84,996             |
| 0309 Coordinator of Special Projects           | 1         | 96,096             |
| <b>Section Position Total</b>                  | <b>9</b>  | <b>\$878,136</b>   |
| <b>3320 - IT Enterprise Applications</b>       |           |                    |
| 9777 IT Director - DoIT                        | 1         | \$121,620          |
| 9777 IT Director - DoIT                        | 1         | 117,600            |
| 9777 IT Director - DoIT                        | 1         | 112,920            |
| 9777 IT Director - DoIT                        | 1         | 111,144            |
| 1141 Principal Operations Analyst              | 1         | 94,848             |
| 0689 Senior Help Desk Technician               | 1         | 100,716            |
| 0649 Project Manager - AIS                     | 1         | 99,624             |
| 0649 Project Manager - AIS                     | 1         | 92,928             |
| 0638 Programmer/Analyst                        | 1         | 100,500            |
| 0634 Data Services Administrator               | 1         | 100,668            |
| 0634 Data Services Administrator               | 1         | 82,788             |
| 0629 Principal Programmer/Analyst              | 1         | 113,484            |
| 0629 Principal Programmer/Analyst              | 1         | 108,516            |
| 0625 Chief Programmer/Analyst                  | 1         | 139,392            |
| Schedule Salary Adjustments                    |           | 7,506              |
| <b>Section Position Total</b>                  | <b>14</b> | <b>\$1,504,254</b> |



0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3350 - IT Technical Operations</b>           |   |           |                    |
| 9777  | IT Director - DoIT                      | 1         | \$112,248          |
| 0649  | Project Manager - AIS                   | 1         | 112,248            |
| 0649  | Project Manager - AIS                   | 1         | 97,668             |
| 0649  | Project Manager - AIS                   | 1         | 76,932             |
| 0646  | Enterprise Support Manager              | 1         | 105,756            |
| <b>Section Position Total</b>                   |   | <b>5</b>  | <b>\$504,852</b>   |
| <b>3360 - IT Network and Telecommunications</b> |   |           |                    |
| 5035  | Electrical Mechanic                     |           | \$50.00H           |
| 0832  | Personal Computer Operator II           | 1         | 69,468             |
| 0633  | Principal Telecommunications Specialist | 1         | 133,056            |
| 0633  | Principal Telecommunications Specialist | 1         | 127,044            |
| 0627  | Senior Telecommunications Specialist    | 1         | 121,272            |
| 0627  | Senior Telecommunications Specialist    | 1         | 115,788            |
| 0610  | Manager of Telecommunications           | 1         | 121,560            |
| 0608  | Telephone Systems Administrator         | 1         | 145,956            |
| <b>Section Position Total</b>                   |   | <b>7</b>  | <b>\$834,144</b>   |
| <b>3370 - IT Data Center Operations</b>         |   |           |                    |
| 0649  | Project Manager - AIS                   | 1         | \$101,628          |
| 0601  | Director of Information Systems         | 1         | 101,628            |
| <b>Section Position Total</b>                   |   | <b>2</b>  | <b>\$203,256</b>   |
| <b>3375 - IT Information Security Office</b>    |   |           |                    |
| 9777  | IT Director - DoIT                      | 1         | \$134,292          |
| 0677  | IT - Security Specialist                | 1         | 97,668             |
| 0677  | IT - Security Specialist                | 2         | 96,288             |
| 0614  | Information Security Manager            | 1         | 124,056            |
| 0601  | Director of Information Systems         | 1         | 122,496            |
| <b>Section Position Total</b>                   |   | <b>6</b>  | <b>\$671,088</b>   |
| <b>3380 - IT Data Science Office</b>            |   |           |                    |
| 0673  | Senior Data Base Analyst                | 4         | \$119,712          |
| 0673  | Senior Data Base Analyst                | 1         | 99,480             |
| 0659  | Principal Data Base Analyst             | 4         | 129,588            |
| 0659  | Principal Data Base Analyst             | 2         | 100,848            |
| 0658  | Chief Data Base Analyst                 | 2         | 135,336            |
| 0649  | Project Manager - AIS                   | 1         | 106,812            |
| 0625  | Chief Programmer/Analyst                | 1         | 139,392            |
|   | Schedule Salary Adjustments             |           | 8,127              |
| <b>Section Position Total</b>                   |   | <b>15</b> | <b>\$1,823,379</b> |
| <b>3385 - IT Software Development</b>           |   |           |                    |
| 0659  | Principal Data Base Analyst             | 1         | \$135,336          |
| 0653  | Web Author                              | 1         | 115,788            |
| 0648  | Web Developer                           | 1         | 99,480             |
| 0635  | Senior Programmer/Analyst               | 1         | 119,712            |
| 0629  | Principal Programmer/Analyst            | 1         | 123,864            |
| 0629  | Principal Programmer/Analyst            | 1         | 108,516            |
| 0629  | Principal Programmer/Analyst            | 1         | 103,968            |
| 0625  | Chief Programmer/Analyst                | 1         | 139,392            |
|   | Schedule Salary Adjustments             |           | 11,430             |
| <b>Section Position Total</b>                   |   | <b>8</b>  | <b>\$957,486</b>   |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2145 - Bureau of Information Technology  
 Positions and Salaries - Continued

| Position                             | No         | Rate                |
|--------------------------------------|------------|---------------------|
| <b>3395 - IT Design</b>              |            |                     |
| 9777 IT Director - DoIT              | 1          | \$122,016           |
| <b>Section Position Total</b>        | <b>1</b>   | <b>\$122,016</b>    |
| <b>Position Total</b>                | <b>75</b>  | <b>\$8,328,447</b>  |
| <b>Turnover</b>                      |            | <b>(480,774)</b>    |
| <b>Position Net Total</b>            | <b>75</b>  | <b>\$7,847,673</b>  |
|                                      |            |                     |
| <b>Department Position Total</b>     | <b>920</b> | <b>\$86,546,925</b> |
| <b>Turnover</b>                      |            | <b>(4,723,732)</b>  |
| <b>Department Position Net Total</b> | <b>920</b> | <b>\$81,823,193</b> |

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$6,026,180         |
| 0020   | Overtime  | 5,500               |
| 0055   | Extra Hire  | 67,600              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$6,099,280</b>  |
| <b>0100 Contractual Services</b>               |   |                     |
| 0130   | Postage   | \$249,295           |
| 0138   | For Professional Services for Information Technology Maintenance  | 630,084             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 1,045,110           |
| 0143   | Court Reporting   | 32,670              |
| 0145   | Legal Expenses  | 922,160             |
| 0149   | For Software Maintenance and Licensing  | 952,821             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 7,000               |
| 0152   | Advertising   | 22,000              |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware         | 1,103,233           |
| 0155   | Rental of Property  | 666,704             |
| 0157   | Rental of Equipment and Services  | 14,380              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 370,140             |
| 0162   | Repair/Maintenance of Equipment   | 256,451             |
| 0166   | Dues, Subscriptions and Memberships   | 5,933               |
| 0169   | Technical Meeting Costs   | 39,360              |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 1,410               |
| 0178   | Freight and Express Charges   | 4,860               |
| 0181   | Mobile Communication Services   | 808,760             |
| 0190   | Telephone - Centrex Billings  | 474,999             |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$7,607,370</b>  |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$6,070             |
| 0270   | Local Transportation  | 1,000               |
| <b>0200 Travel - Total*</b>                    |   | <b>\$7,070</b>      |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0340   | Material and Supplies   | \$145,100           |
| 0350   | Stationery and Office Supplies  | 46,662              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$191,762</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$13,905,482</b> |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Administration</b>                               |           |                    |
| 9614 Deputy Chief Administrative Officer                   | 1         | \$129,072          |
| 9614 Deputy Chief Administrative Officer                   | 1         | 110,772            |
| 9352 Assistant Executive Director - Board of Elections     | 1         | 140,472            |
| 9351 Administrative Assistant to the Commissioners         | 1         | 76,788             |
| 9346 Contracts Coordinator - Board of Elections            | 1         | 104,916            |
| 9328 Senior Clerk - Board of Elections                     | 1         | 40,416             |
| 9328 Senior Clerk - Board of Elections                     | 1         | 35,736             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 71,304             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 54,348             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 40,416             |
| 9308 Clerk - Board of Elections                            | 1         | 44,604             |
| 9308 Clerk - Board of Elections                            | 2         | 31,584             |
| 9308 Clerk - Board of Elections                            | 1         | 30,060             |
| 0305 Assistant to the Executive Director                   | 2         | 73,152             |
| <b>Section Position Total</b>                              | <b>16</b> | <b>\$1,088,376</b> |
| <b>3015 - Electronic Voting Systems</b>                    |           |                    |
| 9354 Software Development Coordinator - Board of Elections | 1         | \$118,572          |
| 9353 Division Manager - Board of Elections                 | 1         | 110,229            |
| 9350 Assistant Manager - Board of Elections                | 1         | 95,916             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 59,988             |
| 9310 Computer Applications Analyst II - Board of Elections | 1         | 75,924             |
| 9310 Computer Applications Analyst II - Board of Elections | 2         | 69,612             |
| 9309 Computer Applications Analyst I - Board of Elections  | 1         | 45,720             |
| 9309 Computer Applications Analyst I - Board of Elections  | 1         | 44,604             |
| 9308 Clerk - Board of Elections                            | 1         | 33,180             |
| 9308 Clerk - Board of Elections                            | 1         | 30,060             |
| <b>Section Position Total</b>                              | <b>11</b> | <b>\$753,417</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3020 - Election Support</b>  |           |                    |
| 9353 Division Manager - Board of Elections                              | 1         | \$104,916          |
| 9350 Assistant Manager - Board of Elections                             | 1         | 88,572             |
| 9345 Supervisor of Mailroom Operations                                  | 1         | 80,784             |
| 9344 Polling Place Investigator II                                      | 1         | 61,488             |
| 9344 Polling Place Investigator II                                      | 1         | 58,524             |
| 9344 Polling Place Investigator II                                      | 1         | 51,732             |
| 9344 Polling Place Investigator II                                      | 1         | 37,536             |
| 9344 Polling Place Investigator II                                      | 1         | 36,624             |
| 9343 Polling Place Investigator I                                       | 1         | 31,584             |
| 9343 Polling Place Investigator I                                       | 1         | 30,060             |
| 9335 Supervisor of Polling - Board of Elections                         | 1         | 69,612             |
| 9330 Senior Supervisor - Board of Elections                             | 1         | 69,612             |
| 9328 Senior Clerk - Board of Elections                                  | 1         | 58,524             |
| 9328 Senior Clerk - Board of Elections                                  | 1         | 57,096             |
| 9328 Senior Clerk - Board of Elections                                  | 1         | 50,472             |
| 9328 Senior Clerk - Board of Elections                                  | 1         | 46,860             |
| 9328 Senior Clerk - Board of Elections                                  | 1         | 34,008             |
| 9327 Principal Clerk - Board of Elections                               | 2         | 69,564             |
| 9327 Principal Clerk - Board of Elections                               | 1         | 66,216             |
| 9327 Principal Clerk - Board of Elections                               | 1         | 58,524             |
| 9327 Principal Clerk - Board of Elections                               | 1         | 44,604             |
| 9327 Principal Clerk - Board of Elections                               | 3         | 40,416             |
| 9308 Clerk - Board of Elections   | 1         | 43,512             |
| 9308 Clerk - Board of Elections   | 1         | 37,536             |
| 9308 Clerk - Board of Elections   | 1         | 34,008             |
| 9308 Clerk - Board of Elections   | 1         | 31,584             |
| 9308 Clerk - Board of Elections   | 1         | 30,816             |
| 9308 Clerk - Board of Elections   | 3         | 30,060             |
| <b>Section Position Total</b>   | <b>33</b> | <b>\$1,665,360</b> |
| <b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b> |           |                    |
| 9353 Division Manager - Board of Elections                              | 1         | \$114,096          |
| 9350 Assistant Manager - Board of Elections                             | 1         | 88,572             |
| 9342 Election Equipment and Supply Specialist III                       | 1         | 71,304             |
| 9342 Election Equipment and Supply Specialist III                       | 1         | 53,028             |
| 9342 Election Equipment and Supply Specialist III                       | 1         | 44,604             |
| 9341 Election Equipment and Supply Specialist II                        | 1         | 41,424             |
| 9341 Election Equipment and Supply Specialist II                        | 2         | 34,860             |
| 9341 Election Equipment and Supply Specialist II                        | 1         | 33,180             |
| 9340 Election Equipment and Supply Specialist I                         | 3         | 30,060             |
| 9340 Election Equipment and Supply Specialist I                         | 1         | 27,228             |
| 9339 Warehouse Supervisor - Board of Elections                          | 1         | 69,612             |
| 9339 Warehouse Supervisor - Board of Elections                          | 1         | 64,608             |
| <b>Section Position Total</b>   | <b>15</b> | <b>\$767,556</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position  | No         | Rate               |
|---|------------|--------------------|
| <b>3041 - Community Services and Deputy Registrars</b>          |            |                    |
| 9353 Division Manager - Board of Elections                      | 1          | \$114,096          |
| 9350 Assistant Manager - Board of Elections                     | 1          | 80,784             |
| 9330 Senior Supervisor - Board of Elections                     | 1          | 72,252             |
| 9330 Senior Supervisor - Board of Elections                     | 1          | 69,612             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 49,236             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 34,860             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 33,180             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 55,704             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 51,732             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 50,472             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 48,036             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 40,416             |
| 9308 Clerk - Board of Elections                                 | 1          | 30,816             |
| 9308 Clerk - Board of Elections                                 | 2          | 30,060             |
| <b>Section Position Total</b>                                   | <b>15</b>  | <b>\$791,316</b>   |
| <b>3051 - Voter Records and Data Processing</b>                 |            |                    |
| 9353 Division Manager - Board of Elections                      | 1          | \$107,016          |
| 9350 Assistant Manager - Board of Elections                     | 1          | 75,924             |
| 9337 Supervisor of Registration - Board of Elections            | 1          | 64,608             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 53,028             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 51,732             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 50,472             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 45,720             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 35,736             |
| 9328 Senior Clerk - Board of Elections                          | 2          | 34,008             |
| 9328 Senior Clerk - Board of Elections                          | 1          | 33,180             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 67,872             |
| 9327 Principal Clerk - Board of Elections                       | 1          | 63,024             |
| 9308 Clerk - Board of Elections                                 | 1          | 42,456             |
| 9308 Clerk - Board of Elections                                 | 1          | 37,536             |
| 9308 Clerk - Board of Elections                                 | 1          | 33,180             |
| 9308 Clerk - Board of Elections                                 | 5          | 31,584             |
| 9308 Clerk - Board of Elections                                 | 5          | 30,060             |
| 9306 Assistant Supervisor of Redistricting - Board of Elections | 1          | 54,348             |
| 9306 Assistant Supervisor of Redistricting - Board of Elections | 1          | 46,860             |
| <b>Section Position Total</b>                                   | <b>28</b>  | <b>\$1,238,928</b> |
| <b>Position Total</b>   | <b>118</b> | <b>\$6,304,953</b> |
| <b>Turnover</b>   |            | <b>(278,773)</b>   |
| <b>Position Net Total</b>                                       | <b>118</b> | <b>\$6,026,180</b> |

**0100 - Corporate Fund**  
**041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$18,017,502        |
| 0011   | Contract Wage Increment - Salary  | 16,670              |
| 0015   | Schedule Salary Adjustments   | 60,995              |
| 0020   | Overtime  | 128,810             |
| 0050   | Stipends  | 43,700              |
| 0091   | Uniform Allowance   | 11,900              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$18,279,577</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0125   | Office and Building Services  | \$292,090           |
| 0130   | Postage   | 21,000              |
| 0135   | For Delegate Agencies   | 17,881,666          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 4,674,764           |
| 0148   | Testing and Inspecting  | 2,000               |
| 0149   | For Software Maintenance and Licensing  | 30,073              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 70,000              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 153,000             |
| 0162   | Repair/Maintenance of Equipment   | 17,300              |
| 0166   | Dues, Subscriptions and Memberships   | 89,174              |
| 0169   | Technical Meeting Costs   | 28,497              |
| 0179   | Messenger Service   | 5,000               |
| 0181   | Mobile Communication Services   | 210,840             |
| 0189   | Telephone - Non-Centrex Billings  | 12,000              |
| 0190   | Telephone - Centrex Billings  | 129,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 12,235              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$23,628,639</b> |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$1,500             |
| 0270   | Local Transportation  | 3,150               |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,650</b>      |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0330   | Food  | \$5,720             |
| 0340   | Material and Supplies   | 36,588              |
| 0342   | Drugs, Medicine and Chemical Materials  | 857,692             |
| 0350   | Stationery and Office Supplies  | 30,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$930,000</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0424   | Furniture and Furnishings   | \$200,000           |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 1,640               |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$201,640</b>    |

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9254   | Violence Reduction Program   | \$13,250,000        |
| 9283   | Co-Responder Pilot Program   | 1,000,000           |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$14,250,000</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services | 50,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$50,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$57,344,506</b> |

**Positions and Salaries**

| <b>Position</b>                     | <b>No</b> | <b>Rate</b>                       |
|-------------------------------------|-----------|-----------------------------------|
| <b>3005 - Commissioner's Office</b> |           |                                   |
| 9941                                | 1         | \$182,316                         |
| 9813                                | 1         | 131,664                           |
| 9679                                | 1         | 165,504                           |
| 9679                                | 1         | 129,072                           |
| 9679                                | 1         | 126,504                           |
| 9679                                | 1         | 123,360                           |
| 9660                                | 1         | 141,144                           |
| 0802                                | 1         | 67,800                            |
| 0802                                | 1         | 61,776                            |
| 0801                                | 1         | 53,736                            |
| 0308                                | 1         | 100,716                           |
| 0308                                | 1         | 58,020                            |
|                                     |           | Schedule Salary Adjustments 4,080 |
| <b>Section Position Total</b>       | <b>12</b> | <b>\$1,345,692</b>                |
| <b>3006 - Public Information</b>    |           |                                   |
| 9679                                | 1         | \$123,360                         |
| 0743                                | 1         | 105,588                           |
| 0729                                | 1         | 72,024                            |
| 0705                                | 1         | 99,624                            |
|                                     |           | Schedule Salary Adjustments 3,972 |
| <b>Section Position Total</b>       | <b>4</b>  | <b>\$404,568</b>                  |
| <b>3007 - Community Engagement</b>  |           |                                   |
| 3858                                | 1         | \$98,628                          |
| 3466                                | 1         | 87,636                            |
| 3414                                | 1         | 109,620                           |
| 1770                                | 1         | 87,636                            |
| <b>Section Position Total</b>       | <b>4</b>  | <b>\$383,520</b>                  |



**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2005 - Department of Public Health**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3008 - Epidemiology</b>                            |           |                    |
| 3414 Epidemiologist II                                | 1         | \$109,620          |
| 3408 Epidemiologist IV                                | 2         | 119,412            |
| 3407 Epidemiologist III                               | 1         | 130,872            |
| 3407 Epidemiologist III                               | 1         | 108,516            |
| 3402 Director of Epidemiology                         | 1         | 120,348            |
| <b>Section Position Total</b>                         | <b>6</b>  | <b>\$708,180</b>   |
| <b>3010 - Fiscal Administration</b>                   |           |                    |
| 1912 Project Coordinator                              | 1         | \$58,968           |
| 0431 Clerk IV   | 2         | 76,248             |
| 0431 Clerk IV   | 1         | 43,932             |
| 0430 Clerk III  | 1         | 36,492             |
| 0383 Director of Administrative Services              | 1         | 84,120             |
| 0311 Projects Administrator                           | 1         | 103,680            |
| 0311 Projects Administrator                           | 1         | 84,972             |
| 0308 Staff Assistant                                  | 1         | 100,716            |
| 0124 Finance Officer                                  | 2         | 109,620            |
| 0124 Finance Officer                                  | 1         | 103,968            |
| 0124 Finance Officer                                  | 1         | 86,688             |
| 0124 Finance Officer                                  | 1         | 82,440             |
| 0124 Finance Officer                                  | 1         | 76,248             |
| 0118 Director of Finance                              | 1         | 107,880            |
| Schedule Salary Adjustments                           |           | 5,590              |
| <b>Section Position Total</b>                         | <b>16</b> | <b>\$1,347,430</b> |
| <b>3015 - Human Resources</b>                         |           |                    |
| 1342 Senior Personnel Assistant                       | 1         | \$91,824           |
| 1342 Senior Personnel Assistant                       | 1         | 79,872             |
| 1342 Senior Personnel Assistant                       | 1         | 52,896             |
| 1331 Labor Relations Supervisor                       | 1         | 82,788             |
| 1327 Supervisor of Personnel Administration           | 1         | 82,788             |
| 1302 Administrative Services Officer II               | 1         | 79,068             |
| 1302 Administrative Services Officer II               | 1         | 69,888             |
| 1301 Administrative Services Officer I                | 1         | 79,872             |
| 0379 Director of Administration                       | 1         | 108,960            |
| Schedule Salary Adjustments                           |           | 5,996              |
| <b>Section Position Total</b>                         | <b>9</b>  | <b>\$733,952</b>   |
| <b>3020 - Grants Development, Policy and Planning</b> |           |                    |
| 3858 Director / Community Liaison                     | 2         | \$103,680          |
| 2989 Grants Research Specialist                       | 1         | 109,620            |
| 2926 Supervisor of Grants Administration              | 1         | 86,676             |
| 2905 Coordinator of Grants Management                 | 1         | 96,096             |
| 2901 Director of Planning, Research and Development   | 1         | 112,248            |
| 1441 Coordinating Planner                             | 2         | 105,756            |
| 1431 Senior Policy Analyst                            | 1         | 81,660             |
| 1430 Policy Analyst                                   | 1         | 81,660             |
| 1430 Policy Analyst                                   | 1         | 70,800             |
| 0313 Assistant Commissioner                           | 1         | 103,740            |
| <b>Section Position Total</b>                         | <b>12</b> | <b>\$1,161,372</b> |

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2005 - Department of Public Health**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3028 - Contract and Compliance</b>                |           |                    |
| 3092 Program Director                                | 1         | \$105,420          |
| 1646 Attorney  | 1         | 105,756            |
| 1572 Chief Contract Expediter                        | 1         | 121,272            |
| 1532 Contract Compliance Coordinator                 | 1         | 105,588            |
| 1482 Contract Review Specialist II                   | 2         | 58,020             |
| 1191 Contracts Administrator                         | 1         | 89,304             |
| 0431 Clerk IV  | 1         | 72,828             |
| 0378 Administrative Supervisor                       | 1         | 70,608             |
| Schedule Salary Adjustments                          |           | 3,280              |
| <b>Section Position Total</b>                        | <b>9</b>  | <b>\$790,096</b>   |
| <b>3035 - Information Technology and Informatics</b> |           |                    |
| 0684 Data Base Analyst                               | 1         | \$91,020           |
| 0637 Senior Programmer/Analyst - Per Agreement       | 1         | 119,712            |
| 0601 Director of Information Systems                 | 1         | 97,848             |
| 0311 Projects Administrator                          | 1         | 90,192             |
| 0310 Project Manager                                 | 1         | 116,820            |
| <b>Section Position Total</b>                        | <b>5</b>  | <b>\$515,592</b>   |
| <b>3036 - Chronic Disease</b>                        |           |                    |
| 3467 Public Health Administrator III                 | 1         | \$110,508          |
| 3348 Medical Director                                | 1         | 159,036            |
| 3057 Director of Program Operations                  | 1         | 92,700             |
| 1912 Project Coordinator                             | 1         | 58,968             |
| 1441 Coordinating Planner                            | 1         | 105,756            |
| Schedule Salary Adjustments                          |           | 2,808              |
| <b>Section Position Total</b>                        | <b>5</b>  | <b>\$529,776</b>   |
| <b>3044 - Behavioral Health</b>                      |           |                    |
| 3469 Director of Public Health Operations            | 1         | \$75,408           |
| 3467 Public Health Administrator III                 | 1         | 121,272            |
| 3467 Public Health Administrator III                 | 1         | 105,588            |
| 3467 Public Health Administrator III                 | 2         | 82,836             |
| 3467 Public Health Administrator III                 | 1         | 76,716             |
| 3466 Public Health Administrator II                  | 2         | 63,720             |
| 3092 Program Director                                | 1         | 96,096             |
| 1912 Project Coordinator                             | 3         | 58,968             |
| 0383 Director of Administrative Services             | 1         | 93,864             |
| 0308 Staff Assistant                                 | 1         | 58,020             |
| Schedule Salary Adjustments                          |           | 10,521             |
| <b>Section Position Total</b>                        | <b>14</b> | <b>\$1,107,501</b> |
| <b>Position Total</b>                                | <b>96</b> | <b>\$9,027,679</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
 2010 - PRIMARY HEALTH CARE  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                     | No       | Rate             |
|--|----------|------------------|
| <b>3055 - Public Health Nursing Services</b> |          |                  |
| 3752      Public Health Nurse II             | 3        | \$116,184        |
| <b>Section Position Total</b>                | <b>3</b> | <b>\$348,552</b> |
| <b>Position Total</b>                        | <b>3</b> | <b>\$348,552</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3215 - Mental Health Administration</b> |           |                    |
| 3897 Community Outreach Coordinator        | 2         | \$63,720           |
| 3764 Psychiatric Nurse Practitioner        | 3         | 90,048             |
| 3563 Director Mental Health Center         | 1         | 115,656            |
| 3563 Director Mental Health Center         | 1         | 105,420            |
| 3563 Director Mental Health Center         | 1         | 96,096             |
| 3548 Psychologist                          | 1         | 119,712            |
| 3384 Psychiatrist                          | 2,185H    | 128.00H            |
| 3348 Medical Director                      | 1         | 159,036            |
| 3092 Program Director                      | 1         | 70,272             |
| 0313 Assistant Commissioner                | 1         | 100,620            |
| Schedule Salary Adjustments                |           | 7,788              |
| <b>Section Position Total</b>              | <b>12</b> | <b>\$1,451,864</b> |
| <b>Position Total</b>                      | <b>12</b> | <b>\$1,451,864</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
 2020 - PUBLIC HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3052 - Environmental Permitting and Inspections</b> |           |                    |
| 3348 Medical Director                                  | 1         | \$159,036          |
| 2150 Building/Construction Inspector                   | 1         | 86,700             |
| 2083 Environmental Investigator                        | 1         | 63,720             |
| 2082 Director of Environmental Inspections             | 1         | 70,272             |
| 2081 Environmental Engineer II                         | 1         | 109,620            |
| 2080 Supervising Environmental Inspector               | 1         | 96,096             |
| 2077 Senior Environmental Inspector                    | 2         | 100,716            |
| 2077 Senior Environmental Inspector                    | 5         | 63,720             |
| 2074 Environmental Engineer I                          | 1         | 100,500            |
| 2074 Environmental Engineer I                          | 1         | 71,196             |
| 2074 Environmental Engineer I                          | 3         | 69,048             |
| 2073 Environmental Engineer III                        | 2         | 119,712            |
| 2073 Environmental Engineer III                        | 1         | 84,084             |
| 2072 Supervising Environmental Engineer                | 1         | 82,368             |
| 1912 Project Coordinator                               | 1         | 64,704             |
| 1646 Attorney  | 1         | 92,004             |
| 1430 Policy Analyst                                    | 2         | 85,008             |
| 0303 Administrative Assistant III                      | 1         | 91,824             |
| Schedule Salary Adjustments                            |           | 8,184              |
| <b>Section Position Total</b>                          | <b>27</b> | <b>\$2,316,924</b> |
| <b>3330 - Food Sanitation</b>                          |           |                    |
| 3434 Communicable Disease Control Investigator II      | 1         | \$52,896           |
| 2391 Health Code Enforcement Inspection Analyst        | 1         | 91,824             |
| 2383 Supervising Sanitarian                            | 4         | 105,420            |
| 2383 Supervising Sanitarian                            | 1         | 100,668            |
| 2383 Supervising Sanitarian                            | 1         | 91,752             |
| 2383 Supervising Sanitarian                            | 1         | 83,628             |
| 2383 Supervising Sanitarian                            | 1         | 72,024             |
| 2383 Supervising Sanitarian                            | 1         | 67,800             |
| 2383 Supervising Sanitarian                            | 2         | 64,704             |
| 2381 Sanitarian II                                     | 1         | 110,508            |
| 2381 Sanitarian II                                     | 1         | 105,588            |
| 2381 Sanitarian II                                     | 1         | 100,716            |
| 2381 Sanitarian II                                     | 6         | 96,096             |
| 2381 Sanitarian II                                     | 2         | 91,824             |
| 2381 Sanitarian II                                     | 3         | 87,636             |
| 2381 Sanitarian II                                     | 1         | 79,068             |
| 2381 Sanitarian II                                     | 19        | 63,720             |
| 2377 Chief Sanitarian                                  | 1         | 100,668            |
| 2375 Manager of Food Protection Services               | 1         | 100,620            |
| 0665 Senior Data Entry Operator                        | 2         | 69,468             |
| 0309 Coordinator of Special Projects                   | 1         | 105,420            |
| Schedule Salary Adjustments                            |           | 6,022              |
| <b>Section Position Total</b>                          | <b>52</b> | <b>\$4,193,038</b> |

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3331 - Tuberculosis Control</b>         |  |            |                     |
| 3753                                       | Public Health Nurse III                      | 1          | \$71,796            |
| 3752                                       | Public Health Nurse II                       | 1          | 110,640             |
| 3752                                       | Public Health Nurse II                       | 1          | 105,336             |
| 3752                                       | Public Health Nurse II                       | 1          | 74,016              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 87,636              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 83,676              |
| 3092                                       | Program Director                             | 1          | 70,272              |
|  | Schedule Salary Adjustments                  |            | 2,754               |
| <b>Section Position Total</b>              |  | <b>7</b>   | <b>\$606,126</b>    |
| <b>3332 - Adolescent and School Health</b> |  |            |                     |
| 3213                                       | Dental Assistant                             | 2          | \$69,468            |
| 3210                                       | Dental Hygienist                             | 1          | 63,720              |
| 3203                                       | Dentist                                      | 1          | 61.65H              |
| 3092                                       | Program Director                             | 1          | 105,420             |
| <b>Section Position Total</b>              |  | <b>5</b>   | <b>\$436,308</b>    |
| <b>3352 - STI Prevention and Control</b>   |  |            |                     |
| 3763                                       | Nurse Practitioner                           | 3          | \$141,360           |
| 3763                                       | Nurse Practitioner                           | 1          | 134,616             |
| 3763                                       | Nurse Practitioner                           | 1,908H     | 49.48H              |
| 3754                                       | Public Health Nurse IV                       | 1          | 111,564             |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 69,468              |
| 3348                                       | Medical Director                             | 1          | 159,036             |
| 3139                                       | Certified Medical Assistant                  | 2          | 69,468              |
| 3139                                       | Certified Medical Assistant                  | 1          | 66,336              |
| 3130                                       | Laboratory Technician                        | 1          | 83,676              |
| 3127                                       | Manager of Laboratory Services               | 1          | 86,856              |
| 3092                                       | Program Director                             | 1          | 72,024              |
| <b>Section Position Total</b>              |  | <b>13</b>  | <b>\$1,441,000</b>  |
| <b>3380 - Communicable Disease Control</b> |  |            |                     |
| 3751                                       | Public Health Nurse I                        | 1          | \$105,336           |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 83,676              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 79,872              |
| 3407                                       | Epidemiologist III                           | 1          | 130,872             |
| 3348                                       | Medical Director                             | 1          | 159,036             |
| 0665                                       | Senior Data Entry Operator                   | 1          | 69,468              |
| <b>Section Position Total</b>              |  | <b>6</b>   | <b>\$628,260</b>    |
| <b>Position Total</b>                      |  | <b>110</b> | <b>\$9,621,656</b>  |
| <b>Department Position Total</b>           |  | <b>221</b> | <b>\$20,449,751</b> |
| <b>Turnover</b>                            |  |            | <b>(2,371,254)</b>  |
| <b>Department Position Net Total</b>       |  | <b>221</b> | <b>\$18,078,497</b> |

**0100 - Corporate Fund**  
**045 - CHICAGO COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$991,140          |
| 0015 Schedule Salary Adjustments  | 3,312              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$994,452</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$3,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 35,767             |
| 0143 Court Reporting  | 5,000              |
| 0149 For Software Maintenance and Licensing   | 1,857              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 4,994              |
| 0166 Dues, Subscriptions and Memberships  | 14,264             |
| 0169 Technical Meeting Costs  | 1,000              |
| 0190 Telephone - Centrex Billings   | 1,926              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 345                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$68,153</b>    |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 800                |
| <b>0200 Travel - Total*</b>   | <b>\$800</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 2,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,500</b>     |
| <b>Appropriation Total*</b>   | <b>\$1,065,905</b> |

0100 - Corporate Fund  
**045 - Chicago Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Promoting Human Relations</b>            |           |                    |
| 9945 Chairperson - Commission on Human Relations   | 1         | \$132,972          |
| 9679 Deputy Commissioner                           | 1         | 104,712            |
| 9660 First Deputy Commissioner                     | 1         | 124,056            |
| 3099 Hate Crime Victim Advocate                    | 1         | 100,668            |
| 3085 Human Relations Investigator II               | 1         | 100,500            |
| 3085 Human Relations Investigator II               | 1         | 69,048             |
| 3015 Director of Human Rights Compliance           | 1         | 93,924             |
| 0802 Executive Administrative Assistant II         | 1         | 64,704             |
| Schedule Salary Adjustments                        |           | 1,032              |
| <b>Section Position Total</b>                      | <b>8</b>  | <b>\$791,616</b>   |
| <b>3007 - Administration</b>                       |           |                    |
| 1310 Administrative Services Officer II - Excluded | 1         | \$76,164           |
| 0303 Administrative Assistant III                  | 1         | 91,824             |
| Schedule Salary Adjustments                        |           | 2,280              |
| <b>Section Position Total</b>                      | <b>2</b>  | <b>\$170,268</b>   |
| <b>3009 - Advisory Council on Equity</b>           |           |                    |
| 3858 Director / Community Liaison                  | 1         | \$98,628           |
| <b>Section Position Total</b>                      | <b>1</b>  | <b>\$98,628</b>    |
| <b>Position Total</b>                              | <b>11</b> | <b>\$1,060,512</b> |
| <b>Turnover</b>                                    |           | <b>(66,060)</b>    |
| <b>Position Net Total</b>                          | <b>11</b> | <b>\$994,452</b>   |



**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,219,337        |
| 0015 Schedule Salary Adjustments  | 6,415              |
| 0039 For the Employment of Students as Trainees                                       | 7,525              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,233,277</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$2,600            |
| 0135 For Delegate Agencies  | 400,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 144,581            |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 16,572             |
| 0162 Repair/Maintenance of Equipment  | 775                |
| 0169 Technical Meeting Costs  | 3,580              |
| 0181 Mobile Communication Services  | 1,872              |
| 0190 Telephone - Centrex Billings   | 5,889              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 775                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$576,644</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 7,146              |
| <b>0200 Travel - Total*</b>   | <b>\$7,146</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$8,199            |
| 0350 Stationery and Office Supplies   | 7,387              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$15,586</b>    |
| <b>9400 Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Assets, Information, and Services     | 41,000             |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$41,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$1,873,653</b> |

0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3005 - Executive Administration</b>                           |           |                    |
| 9948 Commissioner of Mayor's Office for People with Disabilities | 1         | \$142,572          |
| 9679 Deputy Commissioner   | 1         | 104,712            |
| 0802 Executive Administrative Assistant II                       | 1         | 70,272             |
| 0368 American Sign Language Interpreter                          | 1         | 70,008             |
| 0308 Staff Assistant   | 1         | 65,676             |
| Schedule Salary Adjustments                                      |           | 3,229              |
| <b>Section Position Total</b>                                    | <b>5</b>  | <b>\$456,469</b>   |
| <b>3020 - Support Services</b>                                   |           |                    |
| <b>4010 - Administration</b>                                     |           |                    |
| 9679 Deputy Commissioner   | 1         | \$108,204          |
| 3004 Personal Care Attendant II                                  | 1         | 47,472             |
| 0110 Accountant  | 1         | 96,096             |
| <b>Subsection Position Total</b>                                 | <b>3</b>  | <b>\$251,772</b>   |
| <b>Section Position Total</b>                                    | <b>3</b>  | <b>\$251,772</b>   |
| <b>3030 - Employment</b>   |           |                    |
| <b>4025 - Employment Services</b>                                |           |                    |
| 1359 Training Officer  | 1         | \$100,716          |
| <b>Subsection Position Total</b>                                 | <b>1</b>  | <b>\$100,716</b>   |
| <b>Section Position Total</b>                                    | <b>1</b>  | <b>\$100,716</b>   |
| <b>3040 - Accessibility Compliance</b>                           |           |                    |
| 9679 Deputy Commissioner   | 1         | \$115,656          |
| 5404 Architect IV  | 1         | 84,084             |
| 2150 Building/Construction Inspector                             | 1         | 82,812             |
| 2150 Building/Construction Inspector                             | 1         | 79,032             |
| 0831 Personal Computer Operator III                              | 1         | 69,468             |
| Schedule Salary Adjustments                                      |           | 3,186              |
| <b>Section Position Total</b>                                    | <b>5</b>  | <b>\$434,238</b>   |
| <b>3060 - Public Policy and Public Affairs</b>                   |           |                    |
| 1431 Senior Policy Analyst                                       | 1         | \$106,812          |
| <b>Section Position Total</b>                                    | <b>1</b>  | <b>\$106,812</b>   |
| <b>Position Total</b>  | <b>15</b> | <b>\$1,350,007</b> |
| Turnover   |           | (124,255)          |
| <b>Position Net Total</b>  | <b>15</b> | <b>\$1,225,752</b> |

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$8,478,209        |
| 0015   | Schedule Salary Adjustments  | 24,327             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$8,502,536</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0125   | Office and Building Services   | \$18,490           |
| 0130   | Postage  | 13,000             |
| 0135   | For Delegate Agencies  | 1,350,000          |
| 0138   | For Professional Services for Information Technology Maintenance                 | 48,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 490,000            |
| 0149   | For Software Maintenance and Licensing   | 14,700             |
| 0152   | Advertising  | 2,180              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 30,000             |
| 0166   | Dues, Subscriptions and Memberships  | 14,824             |
| 0169   | Technical Meeting Costs  | 40,000             |
| 0181   | Mobile Communication Services  | 34,698             |
| 0190   | Telephone - Centrex Billings   | 37,000             |
| 0196   | Data Circuits  | 46,220             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 4,300              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,143,412</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | \$500              |
| 0270   | Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$800</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$14,500           |
| 0350   | Stationery and Office Supplies   | 11,399             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$25,899</b>    |
| <b>9100 Purposes as Specified</b>              |  |                    |
| 9143   | Workforce Services for Target Populations  | 1,796,000          |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$1,796,000</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9204   | Youth Mentoring Programs   | \$7,414,700         |
| 9241   | Criminal Justice Initiatives   | 1,000,000           |
| 9253   | Early Childhood Education Program  | 13,033,000          |
| 9254   | Violence Reduction Program   | 6,594,025           |
| 9255   | Homeless Services for Youth  | 1,540,979           |
| 9259   | Summer Programs  | 20,215,635          |
| 9260   | After School Programs  | 15,917,176          |
| 9261   | Children's Advocacy Center   | 1,050,000           |
| 9262   | Earned Income Tax Credit   | 850,000             |
| 9263   | Homeless Services  | 8,643,069           |
| 9267   | Flexible Housing Pool  | 5,000,000           |
| 9291   | Legal Protection Fund  | 1,550,000           |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$82,808,584</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services | 111,105             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$111,105</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$95,388,336</b> |

**Positions and Salaries**

| <b>Position</b>                | <b>No</b>                                   | <b>Rate</b>        |
|--------------------------------|---|--------------------|
| <b>3001 - Executive Office</b> |   |                    |
| 9950                           | Commissioner of Family and Support Services | 1                  |
| 9813                           | Managing Deputy Commissioner                | 2                  |
| 9660                           | First Deputy Commissioner                   | 1                  |
| 2976                           | Executive Assistant                         | 1                  |
| 0802                           | Executive Administrative Assistant II       | 1                  |
| 0705                           | Director of Public Affairs                  | 1                  |
| 0366                           | Staff Assistant - Excluded                  | 1                  |
| 0304                           | Assistant to Commissioner                   | 1                  |
|                                | Schedule Salary Adjustments                 | 912                |
| <b>Section Position Total</b>  |   | <b>9</b>           |
|                                |   | <b>\$1,012,272</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| Position                                    | No        | Rate               |
|---|-----------|--------------------|
| <b>3005 - Administration</b>                |           |                    |
| 9679 Deputy Commissioner                    | 1         | \$116,820          |
| 3006 Unit Assistant                         | 1         | 60,420             |
| 1342 Senior Personnel Assistant             | 1         | 91,824             |
| 1342 Senior Personnel Assistant             | 1         | 83,676             |
| 1327 Supervisor of Personnel Administration | 1         | 115,656            |
| 1327 Supervisor of Personnel Administration | 1         | 70,272             |
| 1302 Administrative Services Officer II     | 1         | 86,748             |
| 1301 Administrative Services Officer I      | 1         | 79,872             |
| 1141 Principal Operations Analyst           | 1         | 70,140             |
| 0673 Senior Data Base Analyst               | 1         | 119,712            |
| 0635 Senior Programmer/Analyst              | 2         | 119,712            |
| 0628 Programmer/Analyst - Per Agreement     | 1         | 100,500            |
| 0601 Director of Information Systems        | 1         | 110,052            |
| 0430 Clerk III                              | 1         | 60,420             |
| 0381 Director of Administration II          | 1         | 96,096             |
| 0378 Administrative Supervisor              | 1         | 76,164             |
| 0366 Staff Assistant - Excluded             | 1         | 68,472             |
| 0310 Project Manager                        | 1         | 87,540             |
| 0308 Staff Assistant                        | 1         | 100,716            |
| 0308 Staff Assistant                        | 1         | 96,096             |
| Schedule Salary Adjustments                 |           | 7,869              |
| <b>Section Position Total</b>               | <b>21</b> | <b>\$1,938,489</b> |
| <b>3006 - Fiscal Administration</b>         |           |                    |
| 9679 Deputy Commissioner                    | 1         | \$116,820          |
| 3092 Program Director                       | 1         | 115,656            |
| 2916 Supervising Program Auditor            | 1         | 96,096             |
| 0431 Clerk IV                               | 2         | 66,336             |
| 0308 Staff Assistant                        | 1         | 100,716            |
| 0118 Director of Finance                    | 1         | 110,052            |
| 0110 Accountant                             | 2         | 100,716            |
| 0110 Accountant                             | 1         | 91,824             |
| 0109 Accounting Technician                  | 1         | 76,248             |
| 0109 Accounting Technician                  | 1         | 69,468             |
| <b>Section Position Total</b>               | <b>12</b> | <b>\$1,110,984</b> |
| <b>3008 - Contracts and Compliance</b>      |           |                    |
| 9679 Deputy Commissioner                    | 1         | \$116,820          |
| 1572 Chief Contract Expediter               | 2         | 86,748             |
| 1482 Contract Review Specialist II          | 1         | 68,772             |
| 1482 Contract Review Specialist II          | 1         | 58,020             |
| 1191 Contracts Administrator                | 1         | 100,620            |
| 0431 Clerk IV                               | 1         | 72,828             |
| 0308 Staff Assistant                        | 1         | 100,716            |
| 0308 Staff Assistant                        | 1         | 87,636             |
| Schedule Salary Adjustments                 |           | 6,890              |
| <b>Section Position Total</b>               | <b>9</b>  | <b>\$785,798</b>   |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3009 - Grant Development, Policy and Planning</b> |  |           |                    |
| 2989   | Grants Research Specialist                     | 1         | \$109,620          |
| 2901   | Director of Planning, Research and Development | 1         | 104,712            |
| 1430   | Policy Analyst                                 | 1         | 82,476             |
| 1141   | Principal Operations Analyst                   | 1         | 72,120             |
| 1141   | Principal Operations Analyst                   | 1         | 70,140             |
| 1140   | Chief Operations Analyst                       | 1         | 92,928             |
| 0322   | Special Assistant                              | 1         | 111,144            |
| 0309   | Coordinator of Special Projects                | 1         | 100,668            |
|  | Schedule Salary Adjustments                    |           | 4,141              |
| <b>Section Position Total</b>                        |  | <b>8</b>  | <b>\$747,949</b>   |
| <b>3025 - Youth Programming</b>                      |  |           |                    |
| 9679   | Deputy Commissioner                            | 1         | \$119,148          |
| 3955   | Youth Services Coordinator                     | 1         | 110,508            |
| 3955   | Youth Services Coordinator                     | 4         | 100,716            |
| 3955   | Youth Services Coordinator                     | 1         | 69,888             |
| 3018   | Manager of Family Support Programs             | 1         | 102,636            |
| 3018   | Manager of Family Support Programs             | 1         | 98,628             |
| 3018   | Manager of Family Support Programs             | 1         | 91,128             |
| 3011   | Supervisor of Family Support Programs          | 1         | 91,752             |
| 0347   | Sponsorship Coordinator                        | 1         | 72,024             |
| 0310   | Project Manager                                | 1         | 88,416             |
| 0308   | Staff Assistant                                | 1         | 83,676             |
| <b>Section Position Total</b>                        |  | <b>14</b> | <b>\$1,330,668</b> |
| <b>3030 - Homeless Services</b>                      |  |           |                    |
| 3825   | Community Intervention Specialist              | 1         | \$83,676           |
| 1912   | Project Coordinator                            | 1         | 64,704             |
| 0320   | Assistant to the Commissioner                  | 1         | 87,564             |
|  | Schedule Salary Adjustments                    |           | 2,967              |
| <b>Section Position Total</b>                        |  | <b>3</b>  | <b>\$238,911</b>   |
| <b>3035 - Fiscal and Programmatic Monitoring</b>     |  |           |                    |
| 3906   | Assistant Director of Children Services        | 1         | \$121,188          |
| 2917   | Program Auditor III                            | 1         | 110,508            |
| 2916   | Supervising Program Auditor                    | 1         | 64,704             |
| 2915   | Program Auditor II                             | 2         | 100,716            |
| 2915   | Program Auditor II                             | 1         | 96,096             |
| 2915   | Program Auditor II                             | 4         | 91,824             |
| 2915   | Program Auditor II                             | 2         | 87,636             |
| 1484   | Director of Monitoring Services                | 1         | 100,668            |
| 0194   | Auditor IV                                     | 1         | 130,872            |
| 0193   | Auditor III                                    | 1         | 109,620            |
| 0192   | Auditor II                                     | 2         | 100,500            |
| 0192   | Auditor II                                     | 1         | 69,048             |
|  | Schedule Salary Adjustments                    |           | 1,548              |
| <b>Section Position Total</b>                        |  | <b>18</b> | <b>\$1,749,252</b> |
| <b>Position Total</b>                                |  | <b>94</b> | <b>\$8,914,323</b> |
| <b>Turnover</b>                                      |  |           | <b>(411,787)</b>   |
| <b>Position Net Total</b>                            |  | <b>94</b> | <b>\$8,502,536</b> |

**0100 - Corporate Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$16,002,082        |
| 0011   | Contract Wage Increment - Salary   | 5,917               |
| 0012   | Contract Wage Increment - Prevailing Rate  | 1,441               |
| 0015   | Schedule Salary Adjustments  | 68,206              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$16,077,646</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0130   | Postage  | \$163,175           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 2,260,493           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,793,272           |
| 0149   | For Software Maintenance and Licensing   | 2,720,516           |
| 0157   | Rental of Equipment and Services   | 1,301,629           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 83,415              |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 170,000             |
| 0162   | Repair/Maintenance of Equipment  | 180,038             |
| 0166   | Dues, Subscriptions and Memberships  | 1,600               |
| 0169   | Technical Meeting Costs  | 8,765               |
| 0178   | Freight and Express Charges  | 14,000              |
| 0181   | Mobile Communication Services  | 28,000              |
| 0186   | Pagers   | 400                 |
| 0189   | Telephone - Non-Centrex Billings   | 604,155             |
| 0190   | Telephone - Centrex Billings   | 92,000              |
| 0196   | Data Circuits  | 432,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 27,000              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$9,880,458</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0320   | Gasoline   | \$40,000            |
| 0330   | Food   | 49,580              |
| 0338   | License Sticker, Tag and Plates  | 3,524               |
| 0340   | Material and Supplies  | 1,045,729           |
| 0350   | Stationery and Office Supplies   | 498,890             |
| 0360   | Repair Parts and Material  | 42,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,680,223</b>  |
| <b>0400 Equipment</b>                          |  |                     |
| 0422   | Office Machines  | \$2,000             |
| 0424   | Furniture and Furnishings  | 140,000             |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$142,000</b>    |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration - Continued**

| Appropriations                            | Amount              |
|---|---------------------|
| <b>9000 Purposes as Specified</b>         |                     |
| 9067 For Physical Exams                   | 1,983,383           |
| <b>9000 Purposes as Specified - Total</b> | <b>\$1,983,383</b>  |
| <b>9200 Purposes as Specified</b>         |                     |
| 9295 Consent Decree                       | 863,000             |
| <b>9200 Purposes as Specified - Total</b> | <b>\$863,000</b>    |
| <b>Appropriation Total*</b>               | <b>\$30,626,710</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3005 - Administration</b>                                     |          |                  |
| 9951 Executive Director - Office of Public Safety Administration | 1        | \$195,000        |
| 9812 First Deputy Director                                       | 1        | 180,996          |
| 9684 Deputy Director   | 1        | 135,624          |
| 0802 Executive Administrative Assistant II                       | 1        | 58,968           |
| 0708 FOIA Officer  | 1        | 58,020           |
| Schedule Salary Adjustments                                      |          | 1,404            |
| <b>Section Position Total</b>                                    | <b>5</b> | <b>\$630,012</b> |



**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3010 - Finance and Administration</b>      |           |                    |
| <b>4005 - Finance Administration</b>          |           |                    |
| 9814 Managing Deputy Director                 | 1         | \$165,504          |
| 1141 Principal Operations Analyst             | 1         | 70,140             |
| 0308 Staff Assistant                          | 1         | 87,636             |
| Schedule Salary Adjustments                   |           | 990                |
| <b>Subsection Position Total</b>              | <b>3</b>  | <b>\$324,270</b>   |
| <b>4010 - Finance and Accounts Processing</b> |           |                    |
| 9684 Deputy Director                          | 1         | \$135,624          |
| 1576 Chief Voucher Expediter                  | 1         | 110,508            |
| 0431 Clerk IV                                 | 1         | 63,348             |
| 0394 Administrative Manager                   | 1         | 100,668            |
| 0381 Director of Administration II            | 1         | 100,668            |
| 0381 Director of Administration II            | 1         | 64,704             |
| 0309 Coordinator of Special Projects          | 1         | 87,564             |
| 0302 Administrative Assistant II              | 1         | 76,248             |
| 0124 Finance Officer                          | 1         | 109,620            |
| 0123 Fiscal Administrator                     | 1         | 105,420            |
| 0123 Fiscal Administrator                     | 1         | 80,844             |
| 0118 Director of Finance                      | 1         | 122,772            |
| 0117 Assistant Director of Finance            | 1         | 122,772            |
| 0117 Assistant Director of Finance            | 1         | 96,696             |
| 0111 Lead Accountant                          | 1         | 109,620            |
| 0110 Accountant                               | 1         | 91,824             |
| 0110 Accountant                               | 1         | 68,772             |
| 0110 Accountant                               | 1         | 62,712             |
| 0109 Accounting Technician                    | 1         | 75,600             |
| Schedule Salary Adjustments                   |           | 1,548              |
| <b>Subsection Position Total</b>              | <b>19</b> | <b>\$1,787,532</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

| <b>Position</b>                  |                                      | <b>No</b> | <b>Rate</b>        |
|----------------------------------|--------------------------------------|-----------|--------------------|
| <b>4015 - Payroll</b>            |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$135,624          |
| 9019                             | Assistant Manager of Police Payrolls | 1         | 96,096             |
| 9012                             | Manager of Police Payrolls           | 1         | 105,756            |
| 0665                             | Senior Data Entry Operator           | 1         | 69,468             |
| 0665                             | Senior Data Entry Operator           | 1         | 66,336             |
| 0450                             | Clerk IV (Timekeeper)                | 1         | 72,828             |
| 0450                             | Clerk IV (Timekeeper)                | 3         | 48,216             |
| 0438                             | Timekeeper - CPD                     | 15        | 83,676             |
| 0438                             | Timekeeper - CPD                     | 1         | 79,872             |
| 0438                             | Timekeeper - CPD                     | 2         | 76,248             |
| 0438                             | Timekeeper - CPD                     | 1         | 72,828             |
| 0438                             | Timekeeper - CPD                     | 1         | 71,196             |
| 0438                             | Timekeeper - CPD                     | 13        | 48,216             |
| 0431                             | Clerk IV                             | 2         | 43,932             |
| 0430                             | Clerk III                            | 1         | 55,068             |
| 0303                             | Administrative Assistant III         | 1         | 59,820             |
| 0175                             | Field Payroll Auditor                | 1         | 91,788             |
| 0175                             | Field Payroll Auditor                | 2         | 83,640             |
| 0175                             | Field Payroll Auditor                | 1         | 72,768             |
| 0122                             | Payroll Administrator - Excluded     | 1         | 115,656            |
| 0121                             | Payroll Administrator                | 1         | 145,956            |
| 0114                             | Assistant Payroll Administrator      | 2         | 72,048             |
| 0114                             | Assistant Payroll Administrator      | 1         | 63,720             |
|                                  | Schedule Salary Adjustments          |           | 1,935              |
| <b>Subsection Position Total</b> |                                      | <b>55</b> | <b>\$3,955,047</b> |
| <b>4020 - Procurement</b>        |                                      |           |                    |
| 1482                             | Contract Review Specialist II        | 2         | \$58,020           |
| 1191                             | Contracts Administrator              | 1         | 122,772            |
| 0345                             | Contracts Coordinator                | 1         | 96,096             |
| 0345                             | Contracts Coordinator                | 1         | 79,020             |
|                                  | Schedule Salary Adjustments          |           | 2,893              |
| <b>Subsection Position Total</b> |                                      | <b>5</b>  | <b>\$416,821</b>   |
| <b>4025 - Grants</b>             |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$131,664          |
| 2989                             | Grants Research Specialist           | 2         | 109,620            |
| 0303                             | Administrative Assistant III         | 1         | 79,872             |
| <b>Subsection Position Total</b> |                                      | <b>4</b>  | <b>\$430,776</b>   |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

| <b>Position</b>                        |   | <b>No</b>  | <b>Rate</b>        |
|--|---|------------|--------------------|
| <b>4030 - General Support Services</b> |   |            |                    |
| 9684                                   | Deputy Director   | 1          | \$135,624          |
| 9532                                   | Stores Laborer  | 2          | 44.40H             |
| 7181                                   | Manager of Fleet Services                               | 1          | 75,408             |
| 7110                                   | Equipment Services Coordinator                          | 1          | 86,700             |
| 4548                                   | Manager of Buildings Services                           | 1          | 64,704             |
| 4238                                   | Property Custodian                                      | 3          | 76,248             |
| 4238                                   | Property Custodian                                      | 1          | 72,828             |
| 4238                                   | Property Custodian                                      | 1          | 69,468             |
| 4238                                   | Property Custodian                                      | 1          | 66,336             |
| 4238                                   | Property Custodian                                      | 1          | 49,692             |
| 4238                                   | Property Custodian                                      | 7          | 43,932             |
| 1854                                   | Coordinator - Inventory Management and Property Control | 1          | 58,020             |
| 0665                                   | Senior Data Entry Operator                              | 1          | 63,348             |
| 0310                                   | Project Manager   | 1          | 114,582            |
| 0310                                   | Project Manager   | 2          | 75,408             |
| 0308                                   | Staff Assistant   | 1          | 58,020             |
|  | Schedule Salary Adjustments                             |            | 8,687              |
| <b>Subsection Position Total</b>       |   | <b>26</b>  | <b>\$1,795,205</b> |
| <b>Section Position Total</b>          |   | <b>112</b> | <b>\$8,709,651</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3015 - Personnel Management</b>                  |           |                    |
| <b>4100 - Personnel Administration</b>              |           |                    |
| 9814 Managing Deputy Director                       | 1         | \$165,504          |
| 1645 Associate Staff Attorney                       | 1         | 61,800             |
| <b>Subsection Position Total</b>                    | <b>2</b>  | <b>\$227,304</b>   |
| <b>4105 - Human Resources</b>                       |           |                    |
| 9759 Director of Human Resources                    | 1         | \$135,624          |
| 8759 Assistant Director of Personnel Services       | 1         | 110,052            |
| 1341 Personnel Assistant                            | 2         | 76,248             |
| 1329 Manager of Police Personnel                    | 1         | 101,628            |
| 1302 Administrative Services Officer II             | 1         | 121,272            |
| 1302 Administrative Services Officer II             | 1         | 110,508            |
| 1302 Administrative Services Officer II             | 1         | 96,096             |
| 1302 Administrative Services Officer II             | 1         | 91,824             |
| 1301 Administrative Services Officer I              | 1         | 100,716            |
| 1301 Administrative Services Officer I              | 2         | 96,096             |
| 1301 Administrative Services Officer I              | 1         | 91,824             |
| 1301 Administrative Services Officer I              | 2         | 83,676             |
| 1301 Administrative Services Officer I              | 2         | 79,872             |
| 1301 Administrative Services Officer I              | 1         | 76,248             |
| 1301 Administrative Services Officer I              | 7         | 58,020             |
| 1256 Supervising Investigator                       | 2         | 70,272             |
| 1255 Investigator                                   | 16        | 53,736             |
| 0832 Personal Computer Operator II                  | 1         | 63,348             |
| 0629 Principal Programmer/Analyst                   | 1         | 123,864            |
| 0431 Clerk IV                                       | 1         | 66,336             |
| 0431 Clerk IV                                       | 4         | 43,932             |
| 0430 Clerk III                                      | 1         | 36,492             |
| 0361 Director of Personnel Policies and Utilization | 1         | 100,668            |
| 0310 Project Manager                                | 1         | 90,192             |
| 0310 Project Manager                                | 1         | 85,824             |
| 0308 Staff Assistant                                | 1         | 72,048             |
| 0308 Staff Assistant                                | 1         | 59,820             |
| 0306 Assistant Director                             | 1         | 95,736             |
| 0303 Administrative Assistant III                   | 1         | 91,824             |
| 0303 Administrative Assistant III                   | 1         | 83,676             |
| 0303 Administrative Assistant III                   | 1         | 76,248             |
| 0303 Administrative Assistant III                   | 1         | 52,896             |
| 0302 Administrative Assistant II                    | 1         | 43,932             |
| Schedule Salary Adjustments                         |           | 47,257             |
| <b>Subsection Position Total</b>                    | <b>62</b> | <b>\$4,479,925</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3015 - Personnel Management - Continued**

| Position                                  | No        | Rate               |
|---|-----------|--------------------|
| <b>4120 - Medical</b>                     |           |                    |
| 9684 Deputy Director                      | 1         | \$132,972          |
| 9115 Medical Services Coordinator         | 2         | 87,636             |
| 9115 Medical Services Coordinator         | 3         | 62,712             |
| 3763 Nurse Practitioner                   | 2         | 109,560            |
| 3763 Nurse Practitioner                   | 2         | 94,656             |
| 3603 Occupational Health Nurse            | 2         | 105,336            |
| 3603 Occupational Health Nurse            | 1         | 67,200             |
| 3360 Chief Medical Director-Public Safety | 1         | 165,504            |
| 1141 Principal Operations Analyst         | 1         | 70,140             |
| 0431 Clerk IV                             | 1         | 76,248             |
| 0430 Clerk III                            | 1         | 55,068             |
| 0430 Clerk III                            | 1         | 36,492             |
| 0341 Medical Administrator                | 1         | 117,984            |
| 0308 Staff Assistant                      | 1         | 58,020             |
| 0303 Administrative Assistant III         | 3         | 52,896             |
| 0302 Administrative Assistant II          | 2         | 43,932             |
| Schedule Salary Adjustments               |           | 2,616              |
| <b>Subsection Position Total</b>          | <b>25</b> | <b>\$2,011,308</b> |
| <b>Section Position Total</b>             | <b>89</b> | <b>\$6,718,537</b> |

**3020 - Information Technology**

**4200 - Information Technology Administration**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 9684 Deputy Director             | 1        | \$135,624        |
| 0302 Administrative Assistant II | 1        | 43,932           |
| <b>Subsection Position Total</b> | <b>2</b> | <b>\$179,556</b> |

**4205 - Information Systems**

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| 9814 Managing Deputy Director        | 1         | \$165,504          |
| 0689 Senior Help Desk Technician     | 1         | 63,720             |
| 0659 Principal Data Base Analyst     | 1         | 103,968            |
| 0638 Programmer/Analyst              | 1         | 69,048             |
| 0635 Senior Programmer/Analyst       | 1         | 119,712            |
| 0601 Director of Information Systems | 1         | 129,216            |
| 0394 Administrative Manager          | 1         | 70,272             |
| 0310 Project Manager                 | 1         | 94,788             |
| 0310 Project Manager                 | 3         | 88,440             |
| 0310 Project Manager                 | 1         | 85,824             |
| Schedule Salary Adjustments          |           | 876                |
| <b>Subsection Position Total</b>     | <b>12</b> | <b>\$1,168,248</b> |

**4210 - Infrastructure**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 0310 Project Manager             | 2        | \$91,092         |
| <b>Subsection Position Total</b> | <b>2</b> | <b>\$182,184</b> |

**4220 - Interoperable Communications**

|   |           |                    |
|---|-----------|--------------------|
| 0627 Senior Telecommunications Specialist | 1         | \$100,716          |
| <b>Subsection Position Total</b>          | <b>1</b>  | <b>\$100,716</b>   |
| <b>Section Position Total</b>             | <b>17</b> | <b>\$1,630,704</b> |

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>223</b> | <b>\$17,688,904</b> |
| <b>Turnover</b>           |            | <b>(1,618,616)</b>  |
| <b>Position Net Total</b> | <b>223</b> | <b>\$16,070,288</b> |

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$8,124,577         |
| 0015 Schedule Salary Adjustments   | 35,216              |
| 0020 Overtime  | 20,000              |
| 0039 For the Employment of Students as Trainees  | 14,000              |
| 0050 Stipends  | 77,600              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$8,271,393</b>  |
| <b>0100 Contractual Services</b>   |                     |
| 0130 Postage   | \$17,200            |
| 0135 For Delegate Agencies   | 741,223             |
| 0138 For Professional Services for Information Technology Maintenance  | 19,000              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                              | 2,243,497           |
| 0141 Appraisals  | 80,000              |
| 0143 Court Reporting   | 68,195              |
| 0149 For Software Maintenance and Licensing  | 267,649             |
| 0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 930                 |
| 0152 Advertising   | 36,195              |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 41,407              |
| 0166 Dues, Subscriptions and Memberships   | 6,996               |
| 0169 Technical Meeting Costs   | 24,666              |
| 0179 Messenger Service   | 900                 |
| 0181 Mobile Communication Services   | 6,150               |
| 0190 Telephone - Centrex Billings  | 14,100              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 860                 |
| <b>0100 Contractual Services - Total*</b>  | <b>\$3,568,968</b>  |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | 1,070               |
| <b>0200 Travel - Total*</b>  | <b>\$1,070</b>      |
| <b>0300 Commodities and Materials</b>  |                     |
| 0340 Material and Supplies   | \$9,971             |
| 0348 Books and Related Material  | 2,205               |
| 0350 Stationery and Office Supplies  | 8,400               |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$20,576</b>     |
| <b>0400 Equipment</b>  |                     |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 17,510              |
| <b>0400 Equipment - Total*</b>   | <b>\$17,510</b>     |
| <b>9400 Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Assets, Information, and Services                                  | 30,000              |
| <b>9400 Transfers and Reimbursements - Total</b>   | <b>\$30,000</b>     |
| <b>Appropriation Total*</b>  | <b>\$11,909,517</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3035 - Administration</b>                           |           |                    |
| <b>4000 - Commissioner's Office</b>                    |           |                    |
| 9954 Commissioner of Planning and Development          | 1         | \$180,276          |
| 9660 First Deputy Commissioner                         | 1         | 145,476            |
| 0313 Assistant Commissioner                            | 1         | 100,620            |
| 0304 Assistant to Commissioner                         | 1         | 105,420            |
| <b>Subsection Position Total</b>                       | <b>4</b>  | <b>\$531,792</b>   |
| <b>4001 - Finance and Fiscal Operations</b>            |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$121,560          |
| 2944 Employability Review Specialist III               | 1         | 110,508            |
| 1191 Contracts Administrator                           | 1         | 103,680            |
| 0111 Lead Accountant                                   | 1         | 109,620            |
| 0109 Accounting Technician                             | 1         | 79,872             |
| 0109 Accounting Technician                             | 1         | 72,828             |
| <b>Subsection Position Total</b>                       | <b>6</b>  | <b>\$598,068</b>   |
| <b>4002 - Administrative Services</b>                  |           |                    |
| 3092 Program Director                                  | 1         | \$70,272           |
| 1912 Project Coordinator                               | 1         | 83,628             |
| 1912 Project Coordinator                               | 1         | 79,812             |
| 1912 Project Coordinator                               | 1         | 64,704             |
| 1402 City Planner II                                   | 1         | 83,268             |
| 1310 Administrative Services Officer II - Excluded     | 1         | 96,096             |
| 0634 Data Services Administrator                       | 1         | 100,668            |
| 0361 Director of Personnel Policies and Utilization    | 1         | 110,436            |
| Schedule Salary Adjustments                            |           | 6,422              |
| <b>Subsection Position Total</b>                       | <b>8</b>  | <b>\$695,306</b>   |
| <b>4009 - Communications and Public Affairs</b>        |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$117,984          |
| 1912 Project Coordinator                               | 1         | 87,564             |
| 0313 Assistant Commissioner                            | 1         | 100,620            |
| 0308 Staff Assistant                                   | 1         | 59,820             |
| Schedule Salary Adjustments                            |           | 3,495              |
| <b>Subsection Position Total</b>                       | <b>4</b>  | <b>\$369,483</b>   |
| <b>4011 - Legislative Affairs and Special Projects</b> |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$123,996          |
| 1912 Project Coordinator                               | 1         | 87,564             |
| 1430 Policy Analyst                                    | 1         | 53,712             |
| Schedule Salary Adjustments                            |           | 1,675              |
| <b>Subsection Position Total</b>                       | <b>3</b>  | <b>\$266,947</b>   |
| <b>Section Position Total</b>                          | <b>25</b> | <b>\$2,461,596</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3041 - Economic Development</b>                                     |           |                    |
| <b>4013 - Delegate Agencies</b>  |           |                    |
| 1405 City Planner V  | 2         | \$86,856           |
| 0313 Assistant Commissioner  | 1         | 100,620            |
| <b>Subsection Position Total</b>                                       | <b>3</b>  | <b>\$274,332</b>   |
| <b>4026 - Business Development</b>                                     |           |                    |
| 3092 Program Director  | 1         | \$105,420          |
| 1984 Coordinator of Economic Development I - Planning and Development  | 1         | 72,024             |
| <b>Subsection Position Total</b>                                       | <b>2</b>  | <b>\$177,444</b>   |
| <b>Section Position Total</b>  | <b>5</b>  | <b>\$451,776</b>   |
| <b>3088 - Zoning and Land Use</b>                                      |           |                    |
| <b>4029 - Zoning Ordinance</b>   |           |                    |
| 9654 Zoning Administrator  | 1         | \$129,072          |
| 5432 Chief Landscape Plan Examiner                                     | 1         | 94,848             |
| 5431 Senior Landscape Plan Examiner                                    | 1         | 100,500            |
| 1985 Coordinator of Economic Development II - Planning and Development | 1         | 75,408             |
| 1912 Project Coordinator   | 1         | 91,752             |
| 1912 Project Coordinator   | 1         | 83,628             |
| 1912 Project Coordinator   | 2         | 70,272             |
| 1912 Project Coordinator   | 1         | 67,800             |
| 1912 Project Coordinator   | 1         | 64,704             |
| 1441 Coordinating Planner  | 1         | 103,680            |
| 1441 Coordinating Planner  | 1         | 98,628             |
| 1299 Chief Zoning Plan Examiner  | 1         | 110,436            |
| 1298 Assistant Zoning Administrator                                    | 1         | 119,148            |
| 1294 Supervising Zoning Plan Examiner                                  | 1         | 70,272             |
| 1293 Senior Zoning Plan Examiner                                       | 2         | 91,824             |
| 1293 Senior Zoning Plan Examiner                                       | 1         | 87,636             |
| 1293 Senior Zoning Plan Examiner                                       | 2         | 68,772             |
| 1293 Senior Zoning Plan Examiner                                       | 1         | 59,820             |
| 1293 Senior Zoning Plan Examiner                                       | 4         | 58,020             |
| 1291 Zoning Investigator   | 1         | 121,236            |
| 1291 Zoning Investigator   | 1         | 90,876             |
| 1290 Manager - Zoning Boards of Appeals                                | 1         | 91,752             |
| 0801 Executive Administrative Assistant I                              | 1         | 56,280             |
| 0431 Clerk IV  | 1         | 76,248             |
| 0313 Assistant Commissioner  | 1         | 101,628            |
| Schedule Salary Adjustments  |           | 14,116             |
| <b>Subsection Position Total</b>                                       | <b>31</b> | <b>\$2,603,284</b> |
| <b>Section Position Total</b>  | <b>31</b> | <b>\$2,603,284</b> |



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3089 - Planning, Historical Preservation, and Sustainability</b>    |           |                    |
| <b>4036 - Planning and Design</b>                                      |           |                    |
| 9679 Deputy Commissioner   | 1         | \$117,984          |
| 1985 Coordinator of Economic Development II - Planning and Development | 1         | 100,668            |
| 1985 Coordinator of Economic Development II - Planning and Development | 1         | 91,752             |
| 1984 Coordinator of Economic Development I - Planning and Development  | 1         | 72,024             |
| 1984 Coordinator of Economic Development I - Planning and Development  | 1         | 70,272             |
| 1441 Coordinating Planner  | 1         | 84,972             |
| 1441 Coordinating Planner  | 1         | 84,408             |
| 1441 Coordinating Planner  | 1         | 80,844             |
| 1405 City Planner V  | 1         | 89,256             |
| 1405 City Planner V  | 2         | 64,320             |
| 1294 Supervising Zoning Plan Examiner                                  | 1         | 87,564             |
| 0313 Assistant Commissioner  | 1         | 102,636            |
| 0313 Assistant Commissioner  | 1         | 100,776            |
| 0313 Assistant Commissioner  | 1         | 100,620            |
| 0311 Projects Administrator  | 1         | 99,624             |
| 0309 Coordinator of Special Projects                                   | 1         | 91,752             |
| Schedule Salary Adjustments  |           | 4,046              |
| <b>Subsection Position Total</b>                                       | <b>17</b> | <b>\$1,507,838</b> |
| <b>4037 - Historic Preservation</b>                                    |           |                    |
| 5404 Architect IV  | 1         | \$119,712          |
| 5402 Architect II  | 1         | 71,196             |
| 5402 Architect II  | 1         | 69,048             |
| 1912 Project Coordinator   | 1         | 79,812             |
| 1441 Coordinating Planner  | 1         | 98,628             |
| 1441 Coordinating Planner  | 1         | 94,788             |
| 1404 City Planner IV   | 1         | 100,500            |
| Schedule Salary Adjustments  |           | 2,888              |
| <b>Subsection Position Total</b>                                       | <b>7</b>  | <b>\$636,572</b>   |
| <b>4038 - Sustainability</b>   |           |                    |
| 9679 Deputy Commissioner   | 1         | \$121,560          |
| 1912 Project Coordinator   | 1         | 83,628             |
| 1602 Senior Land Disposition Officer                                   | 1         | 100,716            |
| 1602 Senior Land Disposition Officer                                   | 1         | 72,048             |
| 1441 Coordinating Planner  | 1         | 99,624             |
| 1405 City Planner V  | 1         | 86,856             |
| 0309 Coordinator of Special Projects                                   | 1         | 105,420            |
| 0308 Staff Assistant   | 1         | 100,716            |
| 0303 Administrative Assistant III                                      | 1         | 87,636             |
| Schedule Salary Adjustments  |           | 2,574              |
| <b>Subsection Position Total</b>                                       | <b>9</b>  | <b>\$860,778</b>   |
| <b>Section Position Total</b>  | <b>33</b> | <b>\$3,005,188</b> |
| <b>Position Total</b>  | <b>94</b> | <b>\$8,521,844</b> |
| <b>Turnover</b>  |           | <b>(362,051)</b>   |
| <b>Position Net Total</b>  | <b>94</b> | <b>\$8,159,793</b> |

**0100 - Corporate Fund**  
**055 - CHICAGO POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$167,928        |
| 0050   | Stipends   | 111,000          |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$278,928</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$193,875        |
| 0143   | Court Reporting  | 85,000           |
| 0157   | Rental of Equipment and Services   | 2,400            |
| 0165   | Graphic Design Services  | 1,500            |
| 0166   | Dues, Subscriptions and Memberships  | 500              |
| 0169   | Technical Meeting Costs  | 600              |
| 0181   | Mobile Communication Services  | 617              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$284,492</b> |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 300              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$300</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0348   | Books and Related Material   | \$100            |
| 0350   | Stationery and Office Supplies   | 1,125            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,225</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$564,945</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3005 - Chicago Police Board</b> |           |                  |
| 9955                               | 1         | \$108,960        |
| 0802                               | 1         | 58,968           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$167,928</b> |
| <b>Position Total</b>              | <b>2</b>  | <b>\$167,928</b> |

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| <b>Appropriations</b>  | <b>Amount</b>          |
|--|------------------------|
| <b>0000 Personnel Services</b>   |                        |
| 0005 Salaries and Wages - on Payroll   | \$1,187,459,579        |
| 0011 Contract Wage Increment - Salary  | 2,946,371              |
| 0015 Schedule Salary Adjustments   | 7,999,059              |
| 0020 Overtime  | 91,360,002             |
| 0021 Sworn/Civilian Holiday Premium Pay  | 4,050,107              |
| 0022 Duty Availability   | 38,767,800             |
| 0024 Compensatory Time Payment   | 17,197,200             |
| 0027 Supervisors Quarterly Payment   | 9,300,000              |
| 0032 Reimbursable Overtime   | 12,700,000             |
| 0060 Specialty Pay   | 14,605,848             |
| 0070 Tuition Reimbursement and Educational Programs  | 7,250,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back   | 15,670,728             |
| 0091 Uniform Allowance   | 21,946,025             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$1,431,252,719</b> |
| <b>0100 Contractual Services</b>   |                        |
| 0125 Office and Building Services  | \$300                  |
| 0138 For Professional Services for Information Technology Maintenance                                      | 1,000                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 2,032,096              |
| 0149 For Software Maintenance and Licensing  | 172,504                |
| 0152 Advertising   | 2,400                  |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 787,461                |
| 0157 Rental of Equipment and Services  | 6,976,700              |
| 0162 Repair/Maintenance of Equipment   | 304,522                |
| 0166 Dues, Subscriptions and Memberships   | 67,724                 |
| 0169 Technical Meeting Costs   | 326,838                |
| 0178 Freight and Express Charges   | 10,000                 |
| 0185 Waste Disposal Services   | 40,710                 |
| <b>0100 Contractual Services - Total*</b>  | <b>\$10,722,255</b>    |
| <b>0200 Travel</b>   |                        |
| 0270 Local Transportation  | 1,200                  |
| <b>0200 Travel - Total*</b>  | <b>\$1,200</b>         |
| <b>0300 Commodities and Materials</b>  |                        |
| 0313 Cleaning and Sanitation Supplies  | \$381                  |
| 0319 Clothing  | 27,175                 |
| 0330 Food  | 237,250                |
| 0338 License Sticker, Tag and Plates   | 750                    |
| 0340 Material and Supplies   | 4,435,205              |
| 0342 Drugs, Medicine and Chemical Materials  | 10,041                 |
| 0345 Apparatus and Instruments   | 18,658                 |
| 0348 Books and Related Material  | 18,371                 |
| 0360 Repair Parts and Material   | 497,718                |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$5,245,549</b>     |

**0100 - Corporate Fund  
057 - Chicago Police Department - Continued**

| <b>Appropriations</b>                               |  | <b>Amount</b>          |
|---|--|------------------------|
| <b>0400 Equipment</b>                               |  |                        |
| 0430  | Livestock  | 54,600                 |
| <b>0400 Equipment - Total*</b>                      |  | <b>\$54,600</b>        |
| <b>0900 Financial Purposes as Specified</b>         |  |                        |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$82,558,000           |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 19,000,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$101,558,000</b>   |
| <b>9200 Purposes as Specified</b>                   |  |                        |
| 9295  | Consent Decree   | 7,746,951              |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$7,746,951</b>     |
| <b>9400 Transfers and Reimbursements</b>            |  |                        |
| 9481  | For Services Provided by the Department of Streets and Sanitation  | 250,000                |
| <b>9400 Transfers and Reimbursements - Total</b>    |  | <b>\$250,000</b>       |
| <b>Appropriation Total*</b>                         |  | <b>\$1,556,831,274</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>                       |
|--|-----------|-----------------------------------|
| <b>3004 - Office of the Superintendent</b> |           |                                   |
| 9957                                       | 1         | \$260,004                         |
| 0802                                       | 1         | 58,968                            |
|  |           | Schedule Salary Adjustments 1,404 |
| <b>Section Position Total</b>              | <b>2</b>  | <b>\$320,376</b>                  |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3021 - Office of the Chief of Staff</b> |           |                    |
| <b>4020 - Office of the Chief of Staff</b> |           |                    |
| 9011 Superintendent's Chief of Staff       | 1         | \$180,240          |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$180,240</b>   |
| <b>4021 - Legal Affairs Division</b>       |           |                    |
| 9758 Assistant General Counsel             | 1         | \$126,504          |
| 9756 General Counsel                       | 1         | 165,516            |
| 9684 Deputy Director                       | 1         | 115,656            |
| 9171 Sergeant                              | 3         | 117,246            |
| 9171 Sergeant                              | 1         | 113,670            |
| 9016 Police Legal Officer II               | 1         | 140,286            |
| 9016 Police Legal Officer II               | 3         | 128,160            |
| 9015 Police Legal Officer I                | 1         | 114,846            |
| 9015 Police Legal Officer I                | 1         | 111,252            |
| 1645 Associate Staff Attorney              | 4         | 61,800             |
| 1617 Paralegal II                          | 1         | 100,716            |
| 1617 Paralegal II                          | 1         | 96,096             |
| 1617 Paralegal II                          | 3         | 58,020             |
| 0708 FOIA Officer                          | 4         | 65,676             |
| 0708 FOIA Officer                          | 1         | 62,712             |
| 0708 FOIA Officer                          | 6         | 59,820             |
| 0708 FOIA Officer                          | 13        | 58,020             |
| 0311 Projects Administrator                | 1         | 75,408             |
| 0302 Administrative Assistant II           | 1         | 49,692             |
| Schedule Salary Adjustments                |           | 11,524             |
| <b>Subsection Position Total</b>           | <b>48</b> | <b>\$3,817,240</b> |
| <b>4022 - Communications Division</b>      |           |                    |
| 9716 Assistant Director of News Affairs    | 1         | \$115,656          |
| 9715 Director of News Affairs              | 1         | 135,672            |
| 9171 Sergeant                              | 1         | 124,920            |
| 9171 Sergeant                              | 1         | 121,020            |
| 9171 Sergeant                              | 1         | 113,670            |
| 9161 Police Officer                        | 1         | 93,354             |
| 9161 Police Officer                        | 2         | 90,024             |
| 9161 Police Officer                        | 3         | 87,006             |
| 9161 Police Officer                        | 1         | 84,054             |
| 9161 Police Officer                        | 1         | 72,510             |
| 5743 Graphic Artist III                    | 1         | 91,824             |
| 5743 Graphic Artist III                    | 1         | 76,248             |
| 0918 Photographic Specialist               | 1         | 53,736             |
| 0790 Public Relations Coordinator          | 1         | 75,408             |
| 0790 Public Relations Coordinator          | 1         | 72,024             |
| 0729 Information Coordinator               | 3         | 70,272             |
| 0711 Public Information Officer            | 2         | 58,020             |
| 0306 Assistant Director                    | 1         | 95,736             |
| Schedule Salary Adjustments                |           | 12,414             |
| <b>Subsection Position Total</b>           | <b>24</b> | <b>\$2,106,168</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

**3021 - Office of the Chief of Staff - Continued**

| <b>Position</b>                        |                                   | <b>No</b> | <b>Rate</b>        |
|--|-----------------------------------|-----------|--------------------|
| <b>4023 - Labor Relations Division</b> |                                   |           |                    |
| 9752                                   | Commander                         | 1         | \$162,684          |
| 9171                                   | Sergeant                          | 3         | 121,020            |
| 9171                                   | Sergeant                          | 1         | 113,670            |
| 1386                                   | Senior Labor Relations Specialist | 1         | 64,320             |
| 0306                                   | Assistant Director                | 1         | 110,052            |
|  | Schedule Salary Adjustments       |           | 1,572              |
| <b>Subsection Position Total</b>       |                                   | <b>7</b>  | <b>\$815,358</b>   |
| <b>Section Position Total</b>          |                                   | <b>80</b> | <b>\$6,919,006</b> |

**3427 - Bureau of Internal Affairs**

**4040 - Bureau of Internal Affairs**

|                                  |  |            |                     |
|----------------------------------|--|------------|---------------------|
| 9785                             | Chief                                  | 1          | \$185,364           |
| 9684                             | Deputy Director                        | 1          | 154,380             |
| 9174                             | Police Agent                           | 1          | 98,052              |
| 9173                             | Lieutenant                             | 2          | 140,286             |
| 9173                             | Lieutenant                             | 3          | 136,116             |
| 9171                             | Sergeant                               | 2          | 128,682             |
| 9171                             | Sergeant                               | 17         | 124,920             |
| 9171                             | Sergeant                               | 21         | 121,020             |
| 9171                             | Sergeant                               | 16         | 117,246             |
| 9171                             | Sergeant                               | 6          | 113,670             |
| 9165                             | Police Officer - Assigned as Detective | 1          | 103,932             |
| 9165                             | Police Officer - Assigned as Detective | 4          | 100,980             |
| 9165                             | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9165                             | Police Officer - Assigned as Detective | 4          | 94,122              |
| 9161                             | Police Officer                         | 5          | 96,060              |
| 9161                             | Police Officer                         | 5          | 93,354              |
| 9161                             | Police Officer                         | 5          | 90,024              |
| 9161                             | Police Officer                         | 3          | 87,006              |
| 9161                             | Police Officer                         | 8          | 84,054              |
| 9161                             | Police Officer                         | 1          | 72,510              |
| 3130                             | Laboratory Technician                  | 2          | 83,676              |
| 3130                             | Laboratory Technician                  | 1          | 76,248              |
| 3130                             | Laboratory Technician                  | 1          | 48,216              |
| 1141                             | Principal Operations Analyst           | 1          | 70,140              |
| 0832                             | Personal Computer Operator II          | 1          | 63,348              |
| 0665                             | Senior Data Entry Operator             | 1          | 66,336              |
| 0430                             | Clerk III                              | 1          | 60,420              |
|                                  | Schedule Salary Adjustments            |            | 9,361               |
| <b>Subsection Position Total</b> |  | <b>115</b> | <b>\$12,553,447</b> |
| <b>Section Position Total</b>    |  | <b>115</b> | <b>\$12,553,447</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| <b>Position</b>                          |                                   | <b>No</b> | <b>Rate</b>        |
|--|-----------------------------------|-----------|--------------------|
| <b>3429 - Community Policing Group</b>   |                                   |           |                    |
| 9684                                     | Deputy Director                   | 1         | \$150,000          |
| 9173                                     | Lieutenant                        | 1         | 140,286            |
| 9171                                     | Sergeant                          | 1         | 117,246            |
| 9161                                     | Police Officer                    | 1         | 96,060             |
| 9161                                     | Police Officer                    | 3         | 72,510             |
| 9102                                     | Director of CAPS                  | 1         | 134,292            |
| 9101                                     | Community Organizer - CAPS        | 3         | 91,824             |
| 9101                                     | Community Organizer - CAPS        | 1         | 87,636             |
| 9101                                     | Community Organizer - CAPS        | 12        | 83,676             |
| 9101                                     | Community Organizer - CAPS        | 8         | 52,896             |
| 3955                                     | Youth Services Coordinator        | 1         | 121,272            |
| 3955                                     | Youth Services Coordinator        | 5         | 69,888             |
| 3520                                     | Domestic Violence Advocate        | 5         | 52,896             |
| 3097                                     | Language Access Coordinator       | 1         | 70,140             |
| 3076                                     | Coordinator of Community Services | 1         | 87,564             |
| 1927                                     | Area Coordinator - CAPS           | 1         | 105,420            |
| 1927                                     | Area Coordinator - CAPS           | 2         | 72,024             |
| 1910                                     | Information Service Coordinator   | 2         | 87,564             |
| 1910                                     | Information Service Coordinator   | 4         | 58,968             |
| 1368                                     | Compliance Officer                | 1         | 70,140             |
| 0309                                     | Coordinator of Special Projects   | 1         | 105,420            |
| 0308                                     | Staff Assistant                   | 1         | 100,716            |
| 0306                                     | Assistant Director                | 1         | 105,756            |
| 0306                                     | Assistant Director                | 1         | 83,292             |
|  | Schedule Salary Adjustments       |           | 17,896             |
| <b>Section Position Total</b>            |                                   | <b>59</b> | <b>\$4,682,386</b> |
| <b>3437 - Special Activities Section</b> |                                   |           |                    |
| 9171                                     | Sergeant                          | 1         | \$124,920          |
| 9161                                     | Police Officer                    | 3         | 93,354             |
| 9161                                     | Police Officer                    | 2         | 90,024             |
| 9161                                     | Police Officer                    | 1         | 87,006             |
| 9161                                     | Police Officer                    | 1         | 84,054             |
| 0302                                     | Administrative Assistant II       | 1         | 76,248             |
| <b>Section Position Total</b>            |                                   | <b>9</b>  | <b>\$832,338</b>   |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| Position                                    | No         | Rate                |
|---|------------|---------------------|
| <b>3438 - Compstat Group</b>                |            |                     |
| <b>4024 - Compstat Group</b>                |            |                     |
| 9752 Commander                              | 1          | \$162,684           |
| 9175 Captain                                | 2          | 152,598             |
| 9175 Captain                                | 1          | 148,902             |
| 9173 Lieutenant                             | 6          | 140,286             |
| 9171 Sergeant                               | 1          | 128,682             |
| 9171 Sergeant                               | 1          | 124,920             |
| 9171 Sergeant                               | 3          | 121,020             |
| 9171 Sergeant                               | 2          | 113,670             |
| 9165 Police Officer - Assigned as Detective | 1          | 100,980             |
| 9165 Police Officer - Assigned as Detective | 1          | 97,440              |
| 9161 Police Officer                         | 2          | 96,060              |
| 9161 Police Officer                         | 6          | 93,354              |
| 9161 Police Officer                         | 2          | 90,024              |
| 9161 Police Officer                         | 3          | 87,006              |
| 9161 Police Officer                         | 2          | 84,054              |
| 9161 Police Officer                         | 12         | 72,510              |
| 1141 Principal Operations Analyst           | 2          | 70,140              |
| 1140 Chief Operations Analyst               | 1          | 92,928              |
| Schedule Salary Adjustments                 |            | 41,115              |
| <b>Subsection Position Total</b>            | <b>49</b>  | <b>\$5,006,781</b>  |
| <b>Section Position Total</b>               | <b>49</b>  | <b>\$5,006,781</b>  |
| <b>Position Total</b>                       | <b>314</b> | <b>\$30,314,334</b> |



0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
 2011 - OFFICE OF OPERATIONS  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3055 - First Deputy Superintendent</b>  |           |                    |
| 9781 First Deputy Superintendent           | 1         | \$197,724          |
| 9173 Lieutenant                            | 1         | 136,116            |
| 9161 Police Officer                        | 1         | 90,024             |
| 9161 Police Officer                        | 1         | 84,054             |
| 9161 Police Officer                        | 1         | 72,510             |
| 0308 Staff Assistant                       | 1         | 100,716            |
| Schedule Salary Adjustments                |           | 2,535              |
| <b>Section Position Total</b>              | <b>6</b>  | <b>\$683,679</b>   |
| <b>3057 - Office of Operations</b>         |           |                    |
| <b>4050 - Office of Operations - Chief</b> |           |                    |
| 9796 Deputy Chief                          | 3         | \$170,112          |
| 9785 Chief                                 | 1         | 185,364            |
| 9173 Lieutenant                            | 1         | 136,116            |
| 9171 Sergeant                              | 1         | 124,920            |
| 9171 Sergeant                              | 2         | 117,246            |
| 9171 Sergeant                              | 1         | 113,670            |
| 9161 Police Officer                        | 1         | 96,060             |
| 9161 Police Officer                        | 2         | 93,354             |
| <b>Subsection Position Total</b>           | <b>12</b> | <b>\$1,587,666</b> |
| <b>4051 - Crisis Intervention Teams</b>    |           |                    |
| 9752 Commander                             | 1         | \$162,684          |
| 9173 Lieutenant                            | 1         | 136,116            |
| 9171 Sergeant                              | 1         | 124,920            |
| 9171 Sergeant                              | 1         | 113,670            |
| 9161 Police Officer                        | 2         | 93,354             |
| 9161 Police Officer                        | 3         | 90,024             |
| 9161 Police Officer                        | 1         | 87,006             |
| 3897 Community Outreach Coordinator        | 1         | 63,720             |
| 1141 Principal Operations Analyst          | 1         | 72,120             |
| Schedule Salary Adjustments                |           | 2,466              |
| <b>Subsection Position Total</b>           | <b>12</b> | <b>\$1,219,482</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

**3057 - Office of Operations - Continued**

| <b>Position</b>                              |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4052 - Strategic Initiatives Division</b> |  |            |                     |
| 9684   | Deputy Director                                  | 1          | \$140,004           |
| 9173   | Lieutenant                                       | 2          | 136,116             |
| 9171   | Sergeant   | 1          | 128,682             |
| 9171   | Sergeant   | 1          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9161   | Police Officer                                   | 1          | 90,024              |
| 9161   | Police Officer                                   | 4          | 87,006              |
| 9161   | Police Officer                                   | 2          | 84,054              |
| 9117   | Criminal Intelligence Analyst                    | 5          | 90,912              |
| 9117   | Criminal Intelligence Analyst                    | 4          | 86,748              |
| 9117   | Criminal Intelligence Analyst                    | 4          | 82,836              |
| 9117   | Criminal Intelligence Analyst                    | 1          | 79,068              |
| 9117   | Criminal Intelligence Analyst                    | 5          | 76,716              |
| 2921   | Senior Research Analyst                          | 1          | 91,944              |
| 1141   | Principal Operations Analyst                     | 2          | 78,828              |
| 1141   | Principal Operations Analyst                     | 2          | 75,408              |
| 1141   | Principal Operations Analyst                     | 3          | 72,120              |
| 1141   | Principal Operations Analyst                     | 4          | 70,140              |
| 1140   | Chief Operations Analyst                         | 2          | 92,928              |
| 1140   | Chief Operations Analyst                         | 1          | 89,928              |
|  | Schedule Salary Adjustments                      |            | 15,357              |
| <b>Subsection Position Total</b>             |  | <b>48</b>  | <b>\$4,283,031</b>  |
| <b>4053 - Detached Services</b>              |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9171   | Sergeant   | 2          | 124,920             |
| 9171   | Sergeant   | 2          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9165   | Police Officer - Assigned as Detective           | 1          | 103,932             |
| 9165   | Police Officer - Assigned as Detective           | 1          | 100,980             |
| 9165   | Police Officer - Assigned as Detective           | 2          | 97,440              |
| 9165   | Police Officer - Assigned as Detective           | 1          | 70,980              |
| 9161   | Police Officer                                   | 4          | 96,060              |
| 9161   | Police Officer                                   | 3          | 93,354              |
| 9161   | Police Officer                                   | 5          | 72,510              |
| 9160   | Police Officer - Assigned as Security Specialist | 5          | 114,846             |
| 9160   | Police Officer - Assigned as Security Specialist | 4          | 111,252             |
| 9160   | Police Officer - Assigned as Security Specialist | 4          | 107,790             |
| 9160   | Police Officer - Assigned as Security Specialist | 8          | 104,502             |
| 9160   | Police Officer - Assigned as Security Specialist | 1          | 101,148             |
|  | Schedule Salary Adjustments                      |            | 17,559              |
| <b>Subsection Position Total</b>             |  | <b>46</b>  | <b>\$4,788,225</b>  |
| <b>Section Position Total</b>                |  | <b>118</b> | <b>\$11,878,404</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                 |   | <b>No</b> | <b>Rate</b> |
|---------------------------------|---|-----------|-------------|
| <b>3059 - Areas</b>             |   |           |             |
| <b>4010 - Areas - Districts</b> |   |           |             |
| 9796                            | Deputy Chief                                  | 7         | \$170,112   |
| 9752                            | Commander                                     | 33        | 162,684     |
| 9175                            | Captain                                       | 14        | 152,598     |
| 9175                            | Captain                                       | 5         | 148,902     |
| 9175                            | Captain                                       | 3         | 140,898     |
| 9173                            | Lieutenant                                    | 6         | 143,826     |
| 9173                            | Lieutenant                                    | 79        | 140,286     |
| 9173                            | Lieutenant                                    | 74        | 136,116     |
| 9173                            | Lieutenant                                    | 20        | 132,108     |
| 9173                            | Lieutenant                                    | 14        | 128,160     |
| 9173                            | Lieutenant                                    | 1         | 124,416     |
| 9171                            | Sergeant                                      | 12        | 128,682     |
| 9171                            | Sergeant                                      | 144       | 124,920     |
| 9171                            | Sergeant                                      | 284       | 121,020     |
| 9171                            | Sergeant                                      | 249       | 117,246     |
| 9171                            | Sergeant                                      | 137       | 113,670     |
| 9164                            | Police Officer - Assigned as Training Officer | 20        | 100,980     |
| 9164                            | Police Officer - Assigned as Training Officer | 41        | 98,052      |
| 9164                            | Police Officer - Assigned as Training Officer | 41        | 94,524      |
| 9164                            | Police Officer - Assigned as Training Officer | 60        | 91,338      |
| 9164                            | Police Officer - Assigned as Training Officer | 76        | 88,296      |
| 9164                            | Police Officer - Assigned as Training Officer | 1         | 84,054      |
| 9164                            | Police Officer - Assigned as Training Officer | 36        | 68,616      |
| 9161                            | Police Officer                                | 520       | 96,060      |
| 9161                            | Police Officer                                | 1,103     | 93,354      |
| 9161                            | Police Officer                                | 1,159     | 90,024      |
| 9161                            | Police Officer                                | 858       | 87,006      |
| 9161                            | Police Officer                                | 1,641     | 84,054      |
| 9161                            | Police Officer                                | 693       | 80,016      |
| 9161                            | Police Officer                                | 1,192     | 76,266      |
| 9161                            | Police Officer                                | 565       | 72,510      |
| 9161                            | Police Officer                                | 156       | 68,616      |
| 9161                            | Police Officer                                | 90        | 48,078      |
| 9155                            | Police Officer - Per Arbitration Award        | 1         | 100,980     |
| 9122                            | Detention Aide                                | 47        | 84,324      |
| 9122                            | Detention Aide                                | 9         | 80,484      |
| 9122                            | Detention Aide                                | 19        | 76,848      |
| 9122                            | Detention Aide                                | 10        | 73,380      |
| 9122                            | Detention Aide                                | 29        | 70,032      |
| 9122                            | Detention Aide                                | 6         | 66,864      |
| 9122                            | Detention Aide                                | 44        | 63,792      |
| 9122                            | Detention Aide                                | 9         | 60,912      |
| 9122                            | Detention Aide                                | 24        | 54,840      |
| 9122                            | Detention Aide                                | 13        | 49,968      |
| 9122                            | Detention Aide                                | 13        | 47,640      |
| 9116                            | Police Administrative Aide                    | 1         | 72,828      |
| 9116                            | Police Administrative Aide                    | 1         | 66,336      |
| 9116                            | Police Administrative Aide                    | 1         | 57,720      |
| 9116                            | Police Administrative Aide                    | 61        | 49,692      |
| 9116                            | Police Administrative Aide                    | 21        | 47,472      |
| 9116                            | Police Administrative Aide                    | 2         | 45,288      |
| 9116                            | Police Administrative Aide                    | 23        | 43,932      |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

**4010 - Areas - Districts - Continued**

|                                  | <b>Position</b>              | <b>No</b>    | <b>Rate</b>          |
|----------------------------------|------------------------------|--------------|----------------------|
| 9106                             | Police Cadet                 | 55,554H      | 14.10H               |
| 0833                             | Personal Computer Operator I | 7            | 63,348               |
| 0833                             | Personal Computer Operator I | 3            | 60,420               |
| 0833                             | Personal Computer Operator I | 1            | 57,720               |
| 0665                             | Senior Data Entry Operator   | 9            | 69,468               |
| 0665                             | Senior Data Entry Operator   | 1            | 63,348               |
| 0665                             | Senior Data Entry Operator   | 1            | 60,420               |
| 0430                             | Clerk III                    | 2            | 63,348               |
| 0430                             | Clerk III                    | 2            | 60,420               |
| 0430                             | Clerk III                    | 6            | 57,720               |
| 0303                             | Administrative Assistant III | 2            | 91,824               |
|                                  | Schedule Salary Adjustments  |              | 6,792,815            |
| <b>Subsection Position Total</b> |                              | <b>9,702</b> | <b>\$862,438,912</b> |

**4012 - Areas - Detectives**

|                                  |  |               |                      |
|----------------------------------|--|---------------|----------------------|
| 9752                             | Commander                              | 2             | \$162,684            |
| 9173                             | Lieutenant                             | 5             | 140,286              |
| 9173                             | Lieutenant                             | 3             | 136,116              |
| 9171                             | Sergeant                               | 28            | 124,920              |
| 9171                             | Sergeant                               | 24            | 121,020              |
| 9171                             | Sergeant                               | 14            | 117,246              |
| 9171                             | Sergeant                               | 9             | 113,670              |
| 9165                             | Police Officer - Assigned as Detective | 245           | 103,932              |
| 9165                             | Police Officer - Assigned as Detective | 252           | 100,980              |
| 9165                             | Police Officer - Assigned as Detective | 197           | 97,440               |
| 9165                             | Police Officer - Assigned as Detective | 129           | 94,122               |
| 9165                             | Police Officer - Assigned as Detective | 90            | 91,080               |
| 9165                             | Police Officer - Assigned as Detective | 53            | 70,980               |
| 9161                             | Police Officer                         | 2             | 93,354               |
| 9161                             | Police Officer                         | 2             | 90,024               |
| 9120                             | Digital Intelligence Analyst           | 5             | 64,704               |
| 9107                             | Crimes Detection Specialist            | 5,621H        | 35.00H               |
| 9003                             | Criminal History Analyst               | 1             | 63,720               |
| 0665                             | Senior Data Entry Operator             | 1             | 69,468               |
| 0430                             | Clerk III                              | 1             | 63,348               |
| 0302                             | Administrative Assistant II            | 1             | 76,248               |
|                                  | Schedule Salary Adjustments            |               | 142,028              |
| <b>Subsection Position Total</b> |  | <b>1,064</b>  | <b>\$106,010,541</b> |
| <b>Section Position Total</b>    |  | <b>10,766</b> | <b>\$968,449,453</b> |
| <b>Position Total</b>            |  | <b>10,890</b> | <b>\$981,011,536</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                    | No        | Rate               |
|---|-----------|--------------------|
| <b>3274 - Bureau of Detectives</b>          |           |                    |
| 9796 Deputy Chief                           | 1         | \$170,112          |
| 9785 Chief                                  | 1         | 185,364            |
| 9173 Lieutenant                             | 1         | 140,286            |
| 9173 Lieutenant                             | 1         | 136,116            |
| 9171 Sergeant                               | 2         | 121,020            |
| 9171 Sergeant                               | 2         | 113,670            |
| 9165 Police Officer - Assigned as Detective | 4         | 103,932            |
| 9165 Police Officer - Assigned as Detective | 2         | 100,980            |
| 9165 Police Officer - Assigned as Detective | 5         | 97,440             |
| 9165 Police Officer - Assigned as Detective | 5         | 94,122             |
| 9165 Police Officer - Assigned as Detective | 1         | 91,080             |
| 9161 Police Officer                         | 1         | 96,060             |
| 9161 Police Officer                         | 2         | 90,024             |
| 9161 Police Officer                         | 2         | 87,006             |
| 0638 Programmer/Analyst                     | 1         | 69,048             |
| 0635 Senior Programmer/Analyst              | 1         | 119,712            |
| Schedule Salary Adjustments                 |           | 5,244              |
| <b>Section Position Total</b>               | <b>32</b> | <b>\$3,411,960</b> |
| <b>3282 - Youth Investigations Division</b> |           |                    |
| <b>4280 - Youth Investigations Division</b> |           |                    |
| 9752 Commander                              | 1         | \$162,684          |
| 9171 Sergeant                               | 1         | 124,920            |
| 9165 Police Officer - Assigned as Detective | 2         | 103,932            |
| 9165 Police Officer - Assigned as Detective | 2         | 100,980            |
| 9165 Police Officer - Assigned as Detective | 1         | 70,980             |
| 9161 Police Officer                         | 1         | 87,006             |
| 0665 Senior Data Entry Operator             | 2         | 69,468             |
| 0665 Senior Data Entry Operator             | 1         | 66,336             |
| 0430 Clerk III                              | 1         | 57,720             |
| <b>Subsection Position Total</b>            | <b>12</b> | <b>\$1,118,406</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3282 - Youth Investigations Division - Continued**

| <b>Position</b>  |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4284 - Juvenile Intervention and Support Center</b> |  |            |                     |
| 9173   | Lieutenant                             | 1          | \$140,286           |
| 9171   | Sergeant                               | 1          | 128,682             |
| 9171   | Sergeant                               | 4          | 124,920             |
| 9171   | Sergeant                               | 1          | 113,670             |
| 9165   | Police Officer - Assigned as Detective | 11         | 103,932             |
| 9165   | Police Officer - Assigned as Detective | 5          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 2          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 3          | 70,980              |
| 9161   | Police Officer                         | 4          | 96,060              |
| 9161   | Police Officer                         | 1          | 93,354              |
| 9161   | Police Officer                         | 6          | 90,024              |
| 9161   | Police Officer                         | 1          | 87,006              |
| 9161   | Police Officer                         | 1          | 80,016              |
| 9122   | Detention Aide                         | 2          | 84,324              |
| 9122   | Detention Aide                         | 1          | 70,032              |
| 9122   | Detention Aide                         | 1          | 66,864              |
| 9122   | Detention Aide                         | 1          | 63,792              |
| 9122   | Detention Aide                         | 1          | 54,840              |
|  | Schedule Salary Adjustments            |            | 4,899               |
| <b>Subsection Position Total</b>                       |  | <b>48</b>  | <b>\$4,642,929</b>  |
| <b>4285 - Special Investigations Unit</b>              |  |            |                     |
| 9173   | Lieutenant                             | 1          | \$136,116           |
| 9171   | Sergeant                               | 3          | 121,020             |
| 9165   | Police Officer - Assigned as Detective | 6          | 103,932             |
| 9165   | Police Officer - Assigned as Detective | 9          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 10         | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 5          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 3          | 91,080              |
| 9161   | Police Officer                         | 2          | 90,024              |
|  | Schedule Salary Adjustments            |            | 2,128               |
| <b>Subsection Position Total</b>                       |  | <b>39</b>  | <b>\$3,932,014</b>  |
| <b>4286 - Criminal Registration Unit</b>               |  |            |                     |
| 9171   | Sergeant                               | 1          | \$124,920           |
| 9165   | Police Officer - Assigned as Detective | 4          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 2          | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 1          | 91,080              |
| 9161   | Police Officer                         | 2          | 96,060              |
| 9161   | Police Officer                         | 1          | 90,024              |
| 9161   | Police Officer                         | 2          | 87,006              |
| 9161   | Police Officer                         | 1          | 84,054              |
|  | Schedule Salary Adjustments            |            | 1,383               |
| <b>Subsection Position Total</b>                       |  | <b>15</b>  | <b>\$1,450,515</b>  |
| <b>Section Position Total</b>                          |  | <b>114</b> | <b>\$11,143,864</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3287 - Central Investigations Division</b>        |           |                    |
| <b>4277 - Central Investigations Division</b>        |           |                    |
| 9752 Commander                                       | 1         | \$162,684          |
| 9173 Lieutenant                                      | 1         | 136,116            |
| 9173 Lieutenant                                      | 1         | 128,160            |
| 9171 Sergeant  | 1         | 121,020            |
| 9161 Police Officer                                  | 3         | 96,060             |
| 9161 Police Officer                                  | 1         | 93,354             |
| <b>Subsection Position Total</b>                     | <b>8</b>  | <b>\$929,514</b>   |
| <b>4278 - Arson Unit</b>                             |           |                    |
| 9171 Sergeant  | 2         | \$124,920          |
| 9171 Sergeant  | 2         | 121,020            |
| 9171 Sergeant  | 1         | 117,246            |
| 9165 Police Officer - Assigned as Detective          | 5         | 103,932            |
| 9165 Police Officer - Assigned as Detective          | 1         | 100,980            |
| 9165 Police Officer - Assigned as Detective          | 1         | 97,440             |
| 9165 Police Officer - Assigned as Detective          | 2         | 94,122             |
| 9165 Police Officer - Assigned as Detective          | 4         | 91,080             |
| 9165 Police Officer - Assigned as Detective          | 7         | 70,980             |
| 0832 Personal Computer Operator II                   | 1         | 69,468             |
| Schedule Salary Adjustments                          |           | 2,212              |
| <b>Subsection Position Total</b>                     | <b>26</b> | <b>\$2,448,310</b> |
| <b>4279 - Major Accident Investigation Section</b>   |           |                    |
| 9173 Lieutenant                                      | 1         | \$140,286          |
| 9171 Sergeant  | 1         | 124,920            |
| 9171 Sergeant  | 4         | 121,020            |
| 9171 Sergeant  | 1         | 117,246            |
| 9161 Police Officer                                  | 2         | 93,354             |
| 9161 Police Officer                                  | 1         | 87,006             |
| 9161 Police Officer                                  | 1         | 84,054             |
| 9161 Police Officer                                  | 2         | 72,510             |
| 9151 Police Officer - Assigned as Traffic Specialist | 6         | 100,980            |
| 9151 Police Officer - Assigned as Traffic Specialist | 4         | 98,052             |
| 9151 Police Officer - Assigned as Traffic Specialist | 6         | 94,524             |
| 9151 Police Officer - Assigned as Traffic Specialist | 1         | 91,338             |
| 9151 Police Officer - Assigned as Traffic Specialist | 1         | 88,296             |
| 9151 Police Officer - Assigned as Traffic Specialist | 6         | 68,616             |
| 0665 Senior Data Entry Operator                      | 2         | 69,468             |
| 0430 Clerk III                                       | 1         | 63,348             |
| Schedule Salary Adjustments                          |           | 10,207             |
| <b>Subsection Position Total</b>                     | <b>40</b> | <b>\$3,738,373</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3287 - Central Investigations Division - Continued**

| <b>Position</b>                     |  | <b>No</b>  | <b>Rate</b>         |
|-------------------------------------|--|------------|---------------------|
| <b>4287 - Financial Crimes Unit</b> |  |            |                     |
| 9171                                | Sergeant                               | 2          | \$117,246           |
| 9171                                | Sergeant                               | 1          | 113,670             |
| 9165                                | Police Officer - Assigned as Detective | 5          | 103,932             |
| 9165                                | Police Officer - Assigned as Detective | 9          | 100,980             |
| 9165                                | Police Officer - Assigned as Detective | 7          | 97,440              |
| 9165                                | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                | Police Officer - Assigned as Detective | 4          | 70,980              |
| 9161                                | Police Officer                         | 1          | 87,006              |
|                                     | Schedule Salary Adjustments            |            | 2,243               |
| <b>Subsection Position Total</b>    |  | <b>30</b>  | <b>\$2,926,013</b>  |
| <b>Section Position Total</b>       |  | <b>104</b> | <b>\$10,042,210</b> |

**3291 - Forensic Services Division**

**4306 - Forensic Services Division**

|                                  |  |            |                     |
|----------------------------------|--|------------|---------------------|
| 9684                             | Deputy Director  | 1          | \$145,428           |
| 9246                             | Criminalist III  | 1          | 109,620             |
| 9234                             | Forensic Firearm / Toolmark Examiner                           | 1          | 108,960             |
| 9213                             | Firearms Identification Technician I                           | 1          | 104,502             |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 24         | 100,980             |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 45         | 98,052              |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 22         | 94,524              |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 16         | 91,338              |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 1          | 88,296              |
| 9206                             | Police Officer - Assigned as Evidence Technician               | 25         | 68,616              |
| 9201                             | Police Forensic Investigator I                                 | 3          | 114,846             |
| 9201                             | Police Forensic Investigator I                                 | 2          | 111,252             |
| 9173                             | Lieutenant   | 1          | 140,286             |
| 9173                             | Lieutenant   | 1          | 136,116             |
| 9171                             | Sergeant   | 4          | 124,920             |
| 9171                             | Sergeant   | 8          | 121,020             |
| 9171                             | Sergeant   | 2          | 117,246             |
| 9171                             | Sergeant   | 2          | 113,670             |
| 9166                             | Police Officer - Assigned as Supervising Latent Print Examiner | 1          | 104,502             |
| 9163                             | Police Officer - Assigned as Latent Print Examiner             | 1          | 100,980             |
| 9163                             | Police Officer - Assigned as Latent Print Examiner             | 3          | 98,052              |
| 9163                             | Police Officer - Assigned as Latent Print Examiner             | 1          | 94,524              |
| 9163                             | Police Officer - Assigned as Latent Print Examiner             | 8          | 68,616              |
| 9161                             | Police Officer   | 1          | 93,354              |
| 9161                             | Police Officer   | 2          | 90,024              |
| 9161                             | Police Officer   | 1          | 87,006              |
| 9161                             | Police Officer   | 1          | 84,054              |
| 9108                             | Crimes Surveillance Specialist                                 | 12,380H    | 18.92H              |
| 4238                             | Property Custodian   | 1          | 76,248              |
| 0665                             | Senior Data Entry Operator                                     | 1          | 69,468              |
| 0430                             | Clerk III  | 1          | 63,348              |
|                                  | Schedule Salary Adjustments                                    |            | 13,007              |
| <b>Subsection Position Total</b> |  | <b>182</b> | <b>\$17,465,971</b> |



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3291 - Forensic Services Division - Continued**

| <b>Position</b>                                       |  | <b>No</b>  | <b>Rate</b>         |
|---|--|------------|---------------------|
| <b>4307 - Evidence and Recovered Property Section</b> |  |            |                     |
| 9173  | Lieutenant                             | 1          | \$140,286           |
| 9171  | Sergeant                               | 1          | 124,920             |
| 9171  | Sergeant                               | 1          | 121,020             |
| 9171  | Sergeant                               | 2          | 117,246             |
| 9161  | Police Officer                         | 1          | 96,060              |
| 9161  | Police Officer                         | 2          | 93,354              |
| 9161  | Police Officer                         | 2          | 90,024              |
| 9161  | Police Officer                         | 1          | 87,006              |
| 9161  | Police Officer                         | 3          | 68,616              |
| 4239  | Supervising Property Custodian         | 2          | 83,676              |
| 4239  | Supervising Property Custodian         | 2          | 48,216              |
| 4238  | Property Custodian                     | 6          | 76,248              |
| 4238  | Property Custodian                     | 1          | 69,468              |
| 4238  | Property Custodian                     | 2          | 66,336              |
| 4238  | Property Custodian                     | 1          | 63,348              |
| 4238  | Property Custodian                     | 8          | 49,692              |
| 4238  | Property Custodian                     | 5          | 43,932              |
| 0430  | Clerk III                              | 1          | 63,348              |
|   | Schedule Salary Adjustments            |            | 10,777              |
| <b>Subsection Position Total</b>                      |  | <b>42</b>  | <b>\$3,054,469</b>  |
| <b>Section Position Total</b>                         |  | <b>224</b> | <b>\$20,520,440</b> |
| <b>3294 - Investigative Response Team</b>             |  |            |                     |
| 9173  | Lieutenant                             | 1          | \$140,286           |
| 9171  | Sergeant                               | 3          | 124,920             |
| 9165  | Police Officer - Assigned as Detective | 12         | 103,932             |
| 9165  | Police Officer - Assigned as Detective | 5          | 100,980             |
| 9165  | Police Officer - Assigned as Detective | 3          | 97,440              |
| 9165  | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165  | Police Officer - Assigned as Detective | 4          | 91,080              |
| 9165  | Police Officer - Assigned as Detective | 1          | 70,980              |
|   | Schedule Salary Adjustments            |            | 1,514               |
| <b>Section Position Total</b>                         |  | <b>30</b>  | <b>\$3,090,386</b>  |
| <b>Position Total</b>                                 |  | <b>504</b> | <b>\$48,208,860</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    | No        | Rate               |
|---|-----------|--------------------|
| <b>3330 - Bureau of Counter-Terrorism</b>   |           |                    |
| 9796 Deputy Chief                           | 1         | \$170,112          |
| 9785 Chief                                  | 1         | 185,364            |
| 9171 Sergeant                               | 1         | 113,670            |
| 9161 Police Officer                         | 1         | 87,006             |
| 9161 Police Officer                         | 1         | 84,054             |
| <b>Section Position Total</b>               | <b>5</b>  | <b>\$640,206</b>   |
| <b>3331 - Special Events Section</b>        |           |                    |
| 9173 Lieutenant                             | 1         | \$140,286          |
| 9171 Sergeant                               | 1         | 121,020            |
| 9161 Police Officer                         | 1         | 93,354             |
| 9161 Police Officer                         | 3         | 72,510             |
| Schedule Salary Adjustments                 |           | 8,544              |
| <b>Section Position Total</b>               | <b>6</b>  | <b>\$580,734</b>   |
| <b>3332 - Deployment Operations Section</b> |           |                    |
| 9752 Commander                              | 1         | \$162,684          |
| 9173 Lieutenant                             | 2         | 132,108            |
| 9171 Sergeant                               | 3         | 124,920            |
| 9171 Sergeant                               | 1         | 121,020            |
| 9171 Sergeant                               | 2         | 117,246            |
| 9165 Police Officer - Assigned as Detective | 1         | 103,932            |
| 9161 Police Officer                         | 3         | 96,060             |
| 9161 Police Officer                         | 7         | 93,354             |
| 9161 Police Officer                         | 7         | 90,024             |
| 9161 Police Officer                         | 1         | 87,006             |
| 9161 Police Officer                         | 1         | 76,266             |
| 9161 Police Officer                         | 32        | 72,510             |
| Schedule Salary Adjustments                 |           | 88,671             |
| <b>Section Position Total</b>               | <b>61</b> | <b>\$5,405,193</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| <b>Position</b>                              |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3334 - Public Transportation Division</b> |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9173   | Lieutenant   | 3          | 140,286             |
| 9171   | Sergeant   | 7          | 124,920             |
| 9171   | Sergeant   | 3          | 121,020             |
| 9171   | Sergeant   | 3          | 117,246             |
| 9171   | Sergeant   | 6          | 113,670             |
| 9161   | Police Officer   | 59         | 96,060              |
| 9161   | Police Officer   | 34         | 93,354              |
| 9161   | Police Officer   | 11         | 90,024              |
| 9161   | Police Officer   | 4          | 87,006              |
| 9161   | Police Officer   | 2          | 84,054              |
| 9161   | Police Officer   | 5          | 68,616              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 100,980             |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 98,052              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 94,524              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2          | 91,338              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 68,616              |
| 0302   | Administrative Assistant II                                      | 1          | 76,248              |
|  | Schedule Salary Adjustments                                      |            | 9,874               |
| <b>Section Position Total</b>                |  | <b>153</b> | <b>\$14,878,786</b> |
| <b>3338 - Special Functions Division</b>     |  |            |                     |
| <b>4220 - Special Functions Division</b>     |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9173   | Lieutenant   | 1          | 136,116             |
| 9171   | Sergeant   | 1          | 128,682             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9161   | Police Officer   | 5          | 96,060              |
| 9161   | Police Officer   | 1          | 93,354              |
| 9161   | Police Officer   | 1          | 90,024              |
| 9161   | Police Officer   | 1          | 87,006              |
|  | Schedule Salary Adjustments                                      |            | 2,590               |
| <b>Subsection Position Total</b>             |  | <b>12</b>  | <b>\$1,294,426</b>  |
| <b>4221 - SWAT</b>                           |  |            |                     |
| 9173   | Lieutenant   | 1          | \$140,286           |
| 9171   | Sergeant   | 3          | 124,920             |
| 9171   | Sergeant   | 4          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 2          | 113,670             |
| 9161   | Police Officer   | 9          | 96,060              |
| 9161   | Police Officer   | 11         | 93,354              |
| 9161   | Police Officer   | 16         | 90,024              |
| 9161   | Police Officer   | 11         | 87,006              |
| 9161   | Police Officer   | 18         | 84,054              |
| <b>Subsection Position Total</b>             |  | <b>76</b>  | <b>\$7,145,568</b>  |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3338 - Special Functions Division - Continued**

| <b>Position</b>                        |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>4222 - Marine / Helicopter Unit</b> |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$136,116          |
| 9171                                   | Sergeant   | 1         | 124,920            |
| 9171                                   | Sergeant   | 2         | 121,020            |
| 9171                                   | Sergeant   | 2         | 113,670            |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 8         | 100,980            |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 11        | 98,052             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 8         | 94,524             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 2         | 91,338             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 5         | 68,616             |
| 9161                                   | Police Officer   | 1         | 87,006             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 2         | 98,052             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 2         | 94,524             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 1         | 68,616             |
| Schedule Salary Adjustments            |  |           | 4,932              |
| <b>Subsection Position Total</b>       |  | <b>46</b> | <b>\$4,444,482</b> |
| <b>4223 - Mounted Unit</b>             |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$140,286          |
| 9171                                   | Sergeant   | 1         | 124,920            |
| 9171                                   | Sergeant   | 2         | 117,246            |
| 9171                                   | Sergeant   | 1         | 113,670            |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 2         | 100,980            |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 2         | 98,052             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 3         | 94,524             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 6         | 91,338             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 5         | 88,296             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 6         | 68,616             |
| 9161                                   | Police Officer   | 1         | 90,024             |
| Schedule Salary Adjustments            |  |           | 3,292              |
| <b>Subsection Position Total</b>       |  | <b>30</b> | <b>\$2,789,524</b> |
| <b>4224 - Canine Unit</b>              |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$136,116          |
| 9171                                   | Sergeant   | 4         | 124,920            |
| 9171                                   | Sergeant   | 1         | 113,670            |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 100,980            |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 98,052             |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 94,524             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 8         | 100,980            |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 5         | 98,052             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 5         | 94,524             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 2         | 91,338             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 6         | 68,616             |
| Schedule Salary Adjustments            |  |           | 106                |
| <b>Subsection Position Total</b>       |  | <b>36</b> | <b>\$3,502,744</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2028 - Bureau of Counter-Terrorism  
 Positions and Salaries - Continued

**3338 - Special Functions Division - Continued**

| Position                         |                             | No         | Rate                |
|----------------------------------|-----------------------------|------------|---------------------|
| <b>4225 - Bomb Squad</b>         |                             |            |                     |
| 9171                             | Sergeant                    | 1          | \$128,682           |
| 9171                             | Sergeant                    | 1          | 124,920             |
| 9158                             | Explosives Technician I     | 2          | 114,846             |
| 9158                             | Explosives Technician I     | 4          | 111,252             |
| 9158                             | Explosives Technician I     | 2          | 107,790             |
| 9158                             | Explosives Technician I     | 4          | 104,502             |
| Schedule Salary Adjustments      |                             |            | 4,295               |
| <b>Subsection Position Total</b> |                             | <b>14</b>  | <b>\$1,566,185</b>  |
| <b>4227 - Traffic Section</b>    |                             |            |                     |
| 9173                             | Lieutenant                  | 1          | \$143,826           |
| 9173                             | Lieutenant                  | 1          | 140,286             |
| 9171                             | Sergeant                    | 4          | 124,920             |
| 9171                             | Sergeant                    | 2          | 121,020             |
| 9171                             | Sergeant                    | 1          | 117,246             |
| 9171                             | Sergeant                    | 7          | 113,670             |
| 9161                             | Police Officer              | 16         | 96,060              |
| 9161                             | Police Officer              | 23         | 93,354              |
| 9161                             | Police Officer              | 7          | 90,024              |
| 9161                             | Police Officer              | 5          | 84,054              |
| 9161                             | Police Officer              | 43         | 72,510              |
| 9161                             | Police Officer              | 2          | 68,616              |
| 1341                             | Personnel Assistant         | 1          | 76,248              |
| 0665                             | Senior Data Entry Operator  | 1          | 69,468              |
| 0430                             | Clerk III                   | 1          | 63,348              |
| 0302                             | Administrative Assistant II | 1          | 76,248              |
| Schedule Salary Adjustments      |                             |            | 132,382             |
| <b>Subsection Position Total</b> |                             | <b>116</b> | <b>\$10,346,164</b> |
| <b>Section Position Total</b>    |                             | <b>330</b> | <b>\$31,089,093</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3339 - Counter-Terrorism Division</b> |  |            |                     |
| <b>4218 - Intelligence Section</b>       |  |            |                     |
| 9173                                     | Lieutenant                             | 1          | \$132,108           |
| 9171                                     | Sergeant                               | 2          | 124,920             |
| 9171                                     | Sergeant                               | 2          | 117,246             |
| 9171                                     | Sergeant                               | 2          | 113,670             |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9161                                     | Police Officer                         | 2          | 96,060              |
| 9161                                     | Police Officer                         | 6          | 93,354              |
| 9161                                     | Police Officer                         | 7          | 90,024              |
| 9161                                     | Police Officer                         | 12         | 87,006              |
|  | Schedule Salary Adjustments            |            | 3,468               |
| <b>Subsection Position Total</b>         |  | <b>42</b>  | <b>\$4,089,840</b>  |
| <b>4219 - Task Forces</b>                |  |            |                     |
| 9171                                     | Sergeant                               | 6          | \$124,920           |
| 9171                                     | Sergeant                               | 1          | 121,020             |
| 9165                                     | Police Officer - Assigned as Detective | 5          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 7          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 8          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                     | Police Officer - Assigned as Detective | 2          | 91,080              |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 70,980              |
| 9161                                     | Police Officer                         | 1          | 93,354              |
| 9161                                     | Police Officer                         | 2          | 90,024              |
| 9161                                     | Police Officer                         | 2          | 87,006              |
| 9161                                     | Police Officer                         | 34         | 72,510              |
| 9161                                     | Police Officer                         | 8          | 68,616              |
|  | Schedule Salary Adjustments            |            | 125,954             |
| <b>Subsection Position Total</b>         |  | <b>80</b>  | <b>\$6,953,438</b>  |
| <b>Section Position Total</b>            |  | <b>122</b> | <b>\$11,043,278</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| Position                             | No         | Rate                |
|--------------------------------------|------------|---------------------|
| <b>3423 - Criminal Network Group</b> |            |                     |
| <b>4290 - Criminal Network Group</b> |            |                     |
| 9173 Lieutenant                      | 1          | \$128,160           |
| 9171 Sergeant                        | 1          | 117,246             |
| 9161 Police Officer                  | 3          | 93,354              |
| 1141 Principal Operations Analyst    | 1          | 70,140              |
| 0665 Senior Data Entry Operator      | 1          | 69,468              |
| 0665 Senior Data Entry Operator      | 1          | 66,336              |
| 0665 Senior Data Entry Operator      | 1          | 55,068              |
| 0381 Director of Administration II   | 1          | 100,668             |
| 0110 Accountant                      | 1          | 96,096              |
| Schedule Salary Adjustments          |            | 7,584               |
| <b>Subsection Position Total</b>     | <b>11</b>  | <b>\$990,828</b>    |
| <b>4291 - Narcotics Division</b>     |            |                     |
| 9752 Commander                       | 1          | \$162,684           |
| 9173 Lieutenant                      | 2          | 140,286             |
| 9173 Lieutenant                      | 2          | 136,116             |
| 9171 Sergeant                        | 1          | 128,682             |
| 9171 Sergeant                        | 9          | 124,920             |
| 9171 Sergeant                        | 15         | 121,020             |
| 9171 Sergeant                        | 8          | 117,246             |
| 9171 Sergeant                        | 6          | 113,670             |
| 9161 Police Officer                  | 34         | 96,060              |
| 9161 Police Officer                  | 52         | 93,354              |
| 9161 Police Officer                  | 72         | 90,024              |
| 9161 Police Officer                  | 46         | 87,006              |
| 9161 Police Officer                  | 6          | 84,054              |
| 9161 Police Officer                  | 32         | 68,616              |
| 1359 Training Officer                | 2          | 63,720              |
| 0665 Senior Data Entry Operator      | 1          | 69,468              |
| Schedule Salary Adjustments          |            | 63,264              |
| <b>Subsection Position Total</b>     | <b>289</b> | <b>\$26,968,398</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3423 - Criminal Network Group - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4292 - Gang Intelligence Division</b> |  |            |                     |
| 9684                                     | Deputy Director                        | 1          | \$125,244           |
| 9173                                     | Lieutenant                             | 2          | 140,286             |
| 9173                                     | Lieutenant                             | 1          | 128,160             |
| 9171                                     | Sergeant                               | 8          | 124,920             |
| 9171                                     | Sergeant                               | 12         | 121,020             |
| 9171                                     | Sergeant                               | 3          | 117,246             |
| 9171                                     | Sergeant                               | 2          | 113,670             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 5          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 91,080              |
| 9161                                     | Police Officer                         | 20         | 96,060              |
| 9161                                     | Police Officer                         | 30         | 93,354              |
| 9161                                     | Police Officer                         | 41         | 90,024              |
| 9161                                     | Police Officer                         | 31         | 87,006              |
| 9161                                     | Police Officer                         | 2          | 84,054              |
| 9126                                     | Police Technician                      | 5          | 100,980             |
| 9126                                     | Police Technician                      | 3          | 98,052              |
| 9126                                     | Police Technician                      | 7          | 94,524              |
| 9126                                     | Police Technician                      | 1          | 88,296              |
| 9126                                     | Police Technician                      | 1          | 68,616              |
| 0430                                     | Clerk III                              | 1          | 60,420              |
|  | Schedule Salary Adjustments            |            | 6,365               |
| <b>Subsection Position Total</b>         |  | <b>187</b> | <b>\$18,087,551</b> |
| <b>4293 - Vice Section</b>               |  |            |                     |
| 9684                                     | Deputy Director                        | 1          | \$135,672           |
| 9173                                     | Lieutenant                             | 1          | 140,286             |
| 9173                                     | Lieutenant                             | 1          | 136,116             |
| 9171                                     | Sergeant                               | 1          | 124,920             |
| 9171                                     | Sergeant                               | 1          | 121,020             |
| 9171                                     | Sergeant                               | 2          | 117,246             |
| 9171                                     | Sergeant                               | 3          | 113,670             |
| 9161                                     | Police Officer                         | 8          | 96,060              |
| 9161                                     | Police Officer                         | 6          | 93,354              |
| 9161                                     | Police Officer                         | 12         | 90,024              |
| 9161                                     | Police Officer                         | 8          | 87,006              |
| 9161                                     | Police Officer                         | 6          | 84,054              |
| 9161                                     | Police Officer                         | 7          | 68,616              |
| 4096                                     | Program Aide                           | 2,704H     | 14.10H              |
| 0665                                     | Senior Data Entry Operator             | 1          | 69,468              |
|  | Schedule Salary Adjustments            |            | 20,694              |
| <b>Subsection Position Total</b>         |  | <b>58</b>  | <b>\$5,451,380</b>  |



0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2028 - Bureau of Counter-Terrorism  
 Positions and Salaries - Continued

**3423 - Criminal Network Group - Continued**

| <b>Position</b>                        |                             | <b>No</b>    | <b>Rate</b>          |
|--|-----------------------------|--------------|----------------------|
| <b>4294 - Asset Forfeiture Section</b> |                             |              |                      |
| 9173                                   | Lieutenant                  | 1            | \$140,286            |
| 9171                                   | Sergeant                    | 1            | 124,920              |
| 9171                                   | Sergeant                    | 1            | 117,246              |
| 9171                                   | Sergeant                    | 2            | 113,670              |
| 9161                                   | Police Officer              | 6            | 96,060               |
| 9161                                   | Police Officer              | 9            | 93,354               |
| 9161                                   | Police Officer              | 9            | 90,024               |
| 9161                                   | Police Officer              | 2            | 87,006               |
| 9161                                   | Police Officer              | 1            | 84,054               |
| 9161                                   | Police Officer              | 2            | 68,616               |
| 0110                                   | Accountant                  | 1            | 91,824               |
| 0110                                   | Accountant                  | 1            | 87,636               |
|  | Schedule Salary Adjustments |              | 8,705                |
| <b>Subsection Position Total</b>       |                             | <b>36</b>    | <b>\$3,420,017</b>   |
| <b>Section Position Total</b>          |                             | <b>581</b>   | <b>\$54,918,174</b>  |
| <b>Position Total</b>                  |                             | <b>1,258</b> | <b>\$118,555,464</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3350 - Office of Constitutional Policing and Reform</b> |           |                    |
| 9785 Chief   | 1         | \$185,364          |
| 9782 Deputy Superintendent                                 | 1         | 192,000            |
| 9171 Sergeant  | 1         | 113,670            |
| 9161 Police Officer  | 2         | 93,354             |
| 9161 Police Officer  | 1         | 84,054             |
| <b>Section Position Total</b>                              | <b>6</b>  | <b>\$761,796</b>   |
| <b>3351 - Court Section</b>                                |           |                    |
| 9173 Lieutenant  | 1         | \$136,116          |
| 9171 Sergeant  | 1         | 124,920            |
| 9171 Sergeant  | 6         | 121,020            |
| 9171 Sergeant  | 2         | 117,246            |
| 9171 Sergeant  | 2         | 113,670            |
| 9161 Police Officer  | 3         | 96,060             |
| 9161 Police Officer  | 1         | 93,354             |
| 9161 Police Officer  | 1         | 87,006             |
| 9161 Police Officer  | 2         | 84,054             |
| 9161 Police Officer  | 4         | 72,510             |
| 0430 Clerk III   | 3         | 63,348             |
| 0430 Clerk III   | 1         | 60,420             |
| 0430 Clerk III   | 3         | 57,720             |
| 0430 Clerk III   | 1         | 55,068             |
| Schedule Salary Adjustments                                |           | 9,796              |
| <b>Section Position Total</b>                              | <b>31</b> | <b>\$2,864,164</b> |
| <b>3352 - Alternate Response Section</b>                   |           |                    |
| 9173 Lieutenant  | 1         | \$140,286          |
| 9171 Sergeant  | 1         | 121,020            |
| 9171 Sergeant  | 2         | 117,246            |
| 9161 Police Officer  | 2         | 93,354             |
| 9161 Police Officer  | 1         | 90,024             |
| 9161 Police Officer  | 1         | 84,054             |
| <b>Section Position Total</b>                              | <b>8</b>  | <b>\$856,584</b>   |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3355 - Administrative Support Division</b> |           |                    |
| <b>4350 - Administrative Support Division</b> |           |                    |
| 9175 Captain                                  | 1         | \$152,598          |
| 9171 Sergeant                                 | 1         | 117,246            |
| 9171 Sergeant                                 | 1         | 113,670            |
| 9161 Police Officer                           | 2         | 96,060             |
| 9161 Police Officer                           | 2         | 93,354             |
| Schedule Salary Adjustments                   |           | 1,289              |
| <b>Subsection Position Total</b>              | <b>7</b>  | <b>\$763,631</b>   |
| <b>4351 - Field Services Section</b>          |           |                    |
| 9228 Fingerprint Technician IV                | 2         | \$69,888           |
| 9225 Fingerprint Technician III               | 2         | 100,716            |
| 9225 Fingerprint Technician III               | 4         | 58,020             |
| 9224 Fingerprint Technician II                | 3         | 83,676             |
| 9224 Fingerprint Technician II                | 6         | 79,872             |
| 9224 Fingerprint Technician II                | 3         | 76,248             |
| 9224 Fingerprint Technician II                | 4         | 48,216             |
| 9221 Director of Police Records               | 1         | 121,260            |
| 9197 Warrant and Extradition Aide             | 1         | 100,716            |
| 9197 Warrant and Extradition Aide             | 1         | 96,096             |
| 9197 Warrant and Extradition Aide             | 1         | 91,824             |
| 9197 Warrant and Extradition Aide             | 1         | 83,676             |
| 9197 Warrant and Extradition Aide             | 1         | 79,872             |
| 9197 Warrant and Extradition Aide             | 1         | 76,248             |
| 9197 Warrant and Extradition Aide             | 5         | 72,048             |
| 9197 Warrant and Extradition Aide             | 1         | 65,676             |
| 9197 Warrant and Extradition Aide             | 9         | 58,020             |
| 9171 Sergeant                                 | 4         | 124,920            |
| 9171 Sergeant                                 | 3         | 117,246            |
| 9171 Sergeant                                 | 1         | 113,670            |
| 9003 Criminal History Analyst                 | 2         | 110,508            |
| 9003 Criminal History Analyst                 | 1         | 100,716            |
| 9003 Criminal History Analyst                 | 6         | 63,720             |
| 2903 Research and Policy Analyst - CPD        | 4         | 75,408             |
| 1815 Principal Storekeeper                    | 1         | 66,336             |
| 1730 Program Analyst                          | 1         | 110,508            |
| 1341 Personnel Assistant                      | 1         | 72,828             |
| 0665 Senior Data Entry Operator               | 7         | 69,468             |
| 0665 Senior Data Entry Operator               | 3         | 66,336             |
| 0665 Senior Data Entry Operator               | 2         | 63,348             |
| 0665 Senior Data Entry Operator               | 1         | 60,420             |
| 0665 Senior Data Entry Operator               | 3         | 55,068             |
| 0431 Clerk IV                                 | 1         | 76,248             |
| 0431 Clerk IV                                 | 1         | 72,828             |
| 0431 Clerk IV                                 | 1         | 54,528             |
| 0430 Clerk III                                | 1         | 63,348             |
| Schedule Salary Adjustments                   |           | 43,643             |
| <b>Subsection Position Total</b>              | <b>90</b> | <b>\$6,891,587</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**3355 - Administrative Support Division - Continued**

| <b>Position</b>                        |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4352 - Records Inquiry Section</b>  |  |            |                     |
| 9196                                   | Subpoena Officer                       | 1          | \$105,588           |
| 9196                                   | Subpoena Officer                       | 1          | 100,716             |
| 9196                                   | Subpoena Officer                       | 1          | 96,096              |
| 9196                                   | Subpoena Officer                       | 4          | 63,720              |
| 9171                                   | Sergeant                               | 1          | 121,020             |
| 9008                                   | Assistant Supervisor of Police Records | 1          | 53,736              |
| 4238                                   | Property Custodian                     | 4          | 43,932              |
| 0841                                   | Manager of Data Entry Operators        | 1          | 53,736              |
| 0665                                   | Senior Data Entry Operator             | 14         | 69,468              |
| 0665                                   | Senior Data Entry Operator             | 1          | 66,336              |
| 0665                                   | Senior Data Entry Operator             | 1          | 63,348              |
| 0665                                   | Senior Data Entry Operator             | 1          | 57,720              |
| 0665                                   | Senior Data Entry Operator             | 4          | 55,068              |
| 0431                                   | Clerk IV                               | 1          | 76,248              |
| 0431                                   | Clerk IV                               | 1          | 60,420              |
| 0235                                   | Payment Services Representative        | 1          | 60,420              |
|  | Schedule Salary Adjustments            |            | 6,069               |
| <b>Subsection Position Total</b>       |  | <b>38</b>  | <b>\$2,544,885</b>  |
| <b>4355 - Human Resources Division</b> |  |            |                     |
| 9171                                   | Sergeant                               | 1          | \$121,020           |
| 9171                                   | Sergeant                               | 2          | 117,246             |
| 9161                                   | Police Officer                         | 6          | 96,060              |
| 9161                                   | Police Officer                         | 4          | 93,354              |
| 9161                                   | Police Officer                         | 10         | 90,024              |
| 9161                                   | Police Officer                         | 1          | 87,006              |
| 9161                                   | Police Officer                         | 1          | 84,054              |
| 9161                                   | Police Officer                         | 1          | 76,266              |
| 9161                                   | Police Officer                         | 5          | 72,510              |
|  | Schedule Salary Adjustments            |            | 16,612              |
| <b>Subsection Position Total</b>       |  | <b>31</b>  | <b>\$2,832,016</b>  |
| <b>4356 - Medical Section</b>          |  |            |                     |
| 9173                                   | Lieutenant                             | 1          | \$140,286           |
| 9171                                   | Sergeant                               | 1          | 121,020             |
| 9171                                   | Sergeant                               | 1          | 117,246             |
| 9161                                   | Police Officer                         | 1          | 84,054              |
| 9161                                   | Police Officer                         | 1          | 72,510              |
|  | Schedule Salary Adjustments            |            | 3,541               |
| <b>Subsection Position Total</b>       |  | <b>5</b>   | <b>\$538,657</b>    |
| <b>Section Position Total</b>          |  | <b>171</b> | <b>\$13,570,776</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3358 - Training and Support</b>                                      |            |                     |
| <b>4360 - Training and Support Group</b>                                |            |                     |
| 9796 Deputy Chief   | 1          | \$170,112           |
| <b>Subsection Position Total</b>  | <b>1</b>   | <b>\$170,112</b>    |
| <b>4361 - Training Division</b>   |            |                     |
| 9796 Deputy Chief   | 1          | \$170,112           |
| 9173 Lieutenant   | 5          | 140,286             |
| 9173 Lieutenant   | 2          | 136,116             |
| 9173 Lieutenant   | 1          | 132,108             |
| 9171 Sergeant   | 2          | 128,682             |
| 9171 Sergeant   | 5          | 124,920             |
| 9171 Sergeant   | 13         | 121,020             |
| 9171 Sergeant   | 13         | 117,246             |
| 9171 Sergeant   | 9          | 113,670             |
| 9170 Police Officer - Assigned as Armorer                               | 1          | 68,616              |
| 9165 Police Officer - Assigned as Detective                             | 1          | 97,440              |
| 9164 Police Officer - Assigned as Training Officer                      | 2          | 100,980             |
| 9164 Police Officer - Assigned as Training Officer                      | 1          | 94,524              |
| 9164 Police Officer - Assigned as Training Officer                      | 2          | 68,616              |
| 9161 Police Officer   | 20         | 96,060              |
| 9161 Police Officer   | 40         | 93,354              |
| 9161 Police Officer   | 61         | 90,024              |
| 9161 Police Officer   | 28         | 87,006              |
| 9161 Police Officer   | 7          | 84,054              |
| 9161 Police Officer   | 42         | 72,510              |
| 9161 Police Officer   | 35         | 68,616              |
| 9024 Project Strategy Manager - CPD                                     | 1          | 75,408              |
| 1646 Attorney   | 1          | 80,844              |
| 1646 Attorney   | 1          | 76,932              |
| 1359 Training Officer   | 6          | 110,508             |
| 1359 Training Officer   | 3          | 105,588             |
| 1359 Training Officer   | 3          | 100,716             |
| 1359 Training Officer   | 3          | 63,720              |
| 0831 Personal Computer Operator III                                     | 1          | 76,248              |
| 0302 Administrative Assistant II  | 1          | 76,248              |
| Schedule Salary Adjustments   |            | 185,238             |
| <b>Subsection Position Total</b>  | <b>311</b> | <b>\$28,540,494</b> |
| <b>4362 - Professional Counseling Division</b>                          |            |                     |
| 9704 Director of Professional Counseling Services                       | 1          | \$138,348           |
| 9161 Police Officer   | 1          | 96,060              |
| 9161 Police Officer   | 2          | 93,354              |
| 9156 Police Officer - Assigned as Supervising Substance Abuse Counselor | 1          | 104,502             |
| 3534 Clinical Therapist III   | 1          | 109,620             |
| 3534 Clinical Therapist III   | 2          | 78,600              |
| 3534 Clinical Therapist III   | 8          | 76,248              |
| 0306 Assistant Director   | 1          | 110,052             |
| Schedule Salary Adjustments   |            | 2,400               |
| <b>Subsection Position Total</b>  | <b>17</b>  | <b>\$1,514,874</b>  |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**3358 - Training and Support - Continued**

| <b>Position</b>                     |                | <b>No</b>  | <b>Rate</b>         |
|-------------------------------------|----------------|------------|---------------------|
| <b>4363 - Force Review Division</b> |                |            |                     |
| 9752                                | Commander      | 1          | \$162,684           |
| 9175                                | Captain        | 1          | 148,902             |
| 9173                                | Lieutenant     | 1          | 132,108             |
| 9171                                | Sergeant       | 1          | 124,920             |
| 9171                                | Sergeant       | 1          | 121,020             |
| 9171                                | Sergeant       | 3          | 117,246             |
| 9161                                | Police Officer | 1          | 93,354              |
| 9161                                | Police Officer | 8          | 90,024              |
| 9161                                | Police Officer | 1          | 87,006              |
| 9161                                | Police Officer | 2          | 84,054              |
| 9161                                | Police Officer | 34         | 68,616              |
| Schedule Salary Adjustments         |                |            | 89,901              |
| <b>Subsection Position Total</b>    |                | <b>54</b>  | <b>\$4,532,877</b>  |
| <b>Section Position Total</b>       |                | <b>383</b> | <b>\$34,758,357</b> |

**3360 - Audit Division**

|                                  |                               |           |                    |
|----------------------------------|-------------------------------|-----------|--------------------|
| <b>4304 - Audit Division</b>     |                               |           |                    |
| 9175                             | Captain                       | 1         | \$140,898          |
| 9171                             | Sergeant                      | 1         | 113,670            |
| 9161                             | Police Officer                | 2         | 96,060             |
| 9161                             | Police Officer                | 2         | 87,006             |
| 9161                             | Police Officer                | 1         | 84,054             |
| 9117                             | Criminal Intelligence Analyst | 1         | 76,716             |
| 1127                             | Chief Performance Analyst     | 4         | 92,928             |
| 1126                             | Senior Performance Analyst    | 1         | 75,408             |
| 1126                             | Senior Performance Analyst    | 2         | 70,140             |
| 0306                             | Assistant Director            | 1         | 113,376            |
| 0193                             | Auditor III                   | 1         | 109,620            |
| 0193                             | Auditor III                   | 1         | 76,248             |
| 0192                             | Auditor II                    | 1         | 71,196             |
| Schedule Salary Adjustments      |                               |           | 3,833              |
| <b>Subsection Position Total</b> |                               | <b>19</b> | <b>\$1,743,143</b> |
| <b>Section Position Total</b>    |                               | <b>19</b> | <b>\$1,743,143</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position                                 | No            | Rate                   |
|--|---------------|------------------------|
| <b>3614 - Reform Management Group</b>    |               |                        |
| <b>4305 - Reform Management Group</b>    |               |                        |
| 9684 Deputy Director                     | 1             | \$144,204              |
| 9684 Deputy Director                     | 1             | 123,996                |
| 9171 Sergeant                            | 2             | 121,020                |
| 9161 Police Officer                      | 1             | 87,006                 |
| 9024 Project Strategy Manager - CPD      | 4             | 82,368                 |
| 9024 Project Strategy Manager - CPD      | 1             | 78,828                 |
| 9024 Project Strategy Manager - CPD      | 4             | 75,408                 |
| 9018 Risk Manager-CPD                    | 1             | 115,656                |
| 0306 Assistant Director                  | 1             | 117,984                |
| 0306 Assistant Director                  | 1             | 110,052                |
| 0303 Administrative Assistant III        | 1             | 91,824                 |
| Schedule Salary Adjustments              |               | 13,510                 |
| <b>Subsection Position Total</b>         | <b>18</b>     | <b>\$1,756,204</b>     |
| <b>Section Position Total</b>            | <b>18</b>     | <b>\$1,756,204</b>     |
| <b>3616 - Research and Development</b>   |               |                        |
| <b>4367 - Research and Development</b>   |               |                        |
| 9173 Lieutenant                          | 1             | \$140,286              |
| 9171 Sergeant                            | 1             | 121,020                |
| 9171 Sergeant                            | 1             | 117,246                |
| 9171 Sergeant                            | 1             | 113,670                |
| 9161 Police Officer                      | 4             | 93,354                 |
| 9161 Police Officer                      | 5             | 90,024                 |
| 9161 Police Officer                      | 2             | 87,006                 |
| 9161 Police Officer                      | 5             | 84,054                 |
| 9161 Police Officer                      | 3             | 68,616                 |
| 8780 Director of Research and Planning   | 1             | 119,148                |
| 2921 Senior Research Analyst             | 2             | 91,944                 |
| 0306 Assistant Director                  | 1             | 112,248                |
| 0305 Assistant to the Executive Director | 1             | 96,096                 |
| 0302 Administrative Assistant II         | 2             | 76,248                 |
| Schedule Salary Adjustments              |               | 10,847                 |
| <b>Subsection Position Total</b>         | <b>30</b>     | <b>\$2,790,611</b>     |
| <b>Section Position Total</b>            | <b>30</b>     | <b>\$2,790,611</b>     |
| <b>Position Total</b>                    | <b>666</b>    | <b>\$59,101,635</b>    |
| <b>Organization Position Total</b>       | <b>13,632</b> | <b>\$1,237,191,829</b> |
| <b>Turnover</b>                          |               | <b>(41,733,191)</b>    |
| <b>Organization Position Net Total</b>   | <b>13,632</b> | <b>\$1,195,458,638</b> |
| <b>Department Position Total</b>         | <b>13,632</b> | <b>\$1,237,191,829</b> |
| <b>Turnover</b>                          |               | <b>(41,733,191)</b>    |
| <b>Department Position Net Total</b>     | <b>13,632</b> | <b>\$1,195,458,638</b> |

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$10,216,000        |
| 0015 Schedule Salary Adjustments  | 54,074              |
| 0020 Overtime   | 100,000             |
| 0039 For the Employment of Students as Trainees                                       | 21,000              |
| 0091 Uniform Allowance  | 13,200              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$10,404,274</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$12,000            |
| 0152 Advertising  | 900                 |
| 0153 Promotions   | 550                 |
| 0162 Repair/Maintenance of Equipment  | 14,650              |
| 0166 Dues, Subscriptions and Memberships  | 1,505               |
| 0178 Freight and Express Charges  | 300                 |
| 0190 Telephone - Centrex Billings   | 120,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$149,905</b>    |
| <b>0200 Travel</b>  |                     |
| 0270 Local Transportation   | 400                 |
| <b>0200 Travel - Total*</b>   | <b>\$400</b>        |
| <b>0300 Commodities and Materials</b>   |                     |
| 0319 Clothing   | \$93,700            |
| 0340 Material and Supplies  | 6,700               |
| 0348 Books and Related Material   | 250                 |
| 0350 Stationery and Office Supplies   | 2,400               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$103,050</b>    |
| <b>0400 Equipment</b>   |                     |
| 0423 Communication Devices  | 8,000               |
| <b>0400 Equipment - Total*</b>  | <b>\$8,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$10,665,629</b> |



**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3005 - Office of the Executive Director</b>                    |          |                  |
| <b>4005 - Executive Administration</b>                            |          |                  |
| 9958 Executive Director - Emergency Management and Communications | 1        | \$172,824        |
| 9684 Deputy Director  | 1        | 119,148          |
| 1430 Policy Analyst   | 1        | 62,688           |
| <b>Subsection Position Total</b>                                  | <b>3</b> | <b>\$354,660</b> |
| <b>Section Position Total</b>                                     | <b>3</b> | <b>\$354,660</b> |
| <b>3020 - Administrative Services</b>                             |          |                  |
| <b>4011 - General Counsel</b>                                     |          |                  |
| 9684 Deputy Director  | 1        | \$125,244        |
| 1331 Labor Relations Supervisor                                   | 1        | 79,020           |
| Schedule Salary Adjustments                                       |          | 722              |
| <b>Subsection Position Total</b>                                  | <b>2</b> | <b>\$204,986</b> |
| <b>4016 - Media Affairs</b>                                       |          |                  |
| 9715 Director of News Affairs                                     | 1        | \$119,040        |
| 8602 Police Communications Operator II                            | 1        | 96,948           |
| 8602 Police Communications Operator II                            | 1        | 92,520           |
| 0790 Public Relations Coordinator                                 | 1        | 105,420          |
| Schedule Salary Adjustments                                       |          | 2,830            |
| <b>Subsection Position Total</b>                                  | <b>4</b> | <b>\$416,758</b> |
| <b>Section Position Total</b>                                     | <b>6</b> | <b>\$621,744</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position  | No        | Rate                |
|---|-----------|---------------------|
| <b>3045 - Non-Emergency Services</b>                    |           |                     |
| <b>4135 - Operations Non-Emergency Services</b>         |           |                     |
| 8617 Director of 3-1-1 City Services                    | 1         | \$148,344           |
| 8616 Communications Operators II - 3-1-1                | 2         | 76,248              |
| 8616 Communications Operators II - 3-1-1                | 1         | 72,828              |
| 8616 Communications Operators II - 3-1-1                | 1         | 69,468              |
| 8616 Communications Operators II - 3-1-1                | 3         | 48,216              |
| 8615 Communications Operator I - 3-1-1                  | 4         | 76,248              |
| 8615 Communications Operator I - 3-1-1                  | 5         | 69,468              |
| 8615 Communications Operator I - 3-1-1                  | 5         | 66,336              |
| 8615 Communications Operator I - 3-1-1                  | 3         | 63,348              |
| 8615 Communications Operator I - 3-1-1                  | 6         | 45,288              |
| 8615 Communications Operator I - 3-1-1                  | 13        | 43,932              |
| 8615 Communications Operator I - 3-1-1                  | 12M       | 3,774M              |
| 8614 Supervisor of 3-1-1 Operations                     | 1         | 110,508             |
| 8614 Supervisor of 3-1-1 Operations                     | 3         | 100,716             |
| 8614 Supervisor of 3-1-1 Operations                     | 1         | 87,636              |
| 8614 Supervisor of 3-1-1 Operations                     | 1         | 83,676              |
| 8614 Supervisor of 3-1-1 Operations                     | 1         | 75,480              |
| 8614 Supervisor of 3-1-1 Operations                     | 1         | 63,720              |
| 8612 Manager of 3-1-1 Operations                        | 2         | 121,188             |
| 8612 Manager of 3-1-1 Operations                        | 1         | 115,656             |
| 0322 Special Assistant                                  | 1         | 101,628             |
| 0309 Coordinator of Special Projects                    | 1         | 91,752              |
| Schedule Salary Adjustments                             |           | 15,401              |
| <b>Subsection Position Total</b>                        | <b>57</b> | <b>\$3,939,953</b>  |
| <b>Section Position Total</b>                           | <b>57</b> | <b>\$3,939,953</b>  |
| <b>3050 - City Operations</b>                           |           |                     |
| <b>4145 - Traffic Management Authority</b>              |           |                     |
| 9684 Deputy Director                                    | 1         | \$127,776           |
| 9105 Supervising Traffic Control Aide                   | 2         | 84,324              |
| 9105 Supervising Traffic Control Aide                   | 4         | 70,032              |
| 9105 Supervising Traffic Control Aide                   | 5         | 63,792              |
| 9105 Supervising Traffic Control Aide                   | 2         | 60,912              |
| 9105 Supervising Traffic Control Aide                   | 7         | 54,840              |
| 9105 Supervising Traffic Control Aide                   | 3         | 52,296              |
| 9104 Traffic Control Aide - Hourly                      | 150,000H  | 21.61H              |
| 6291 General Superintendent of Special Traffic Services | 1         | 110,052             |
| 6290 Superintendent of Special Traffic Service          | 1         | 96,096              |
| 6290 Superintendent of Special Traffic Service          | 2         | 87,564              |
| 6144 Engineering Technician V                           | 1         | 110,508             |
| 0802 Executive Administrative Assistant II              | 1         | 67,800              |
| 0431 Clerk IV   | 1         | 43,932              |
| 0308 Staff Assistant                                    | 1         | 87,636              |
| 0303 Administrative Assistant III                       | 1         | 83,676              |
| Schedule Salary Adjustments                             |           | 35,121              |
| <b>Subsection Position Total</b>                        | <b>33</b> | <b>\$5,609,553</b>  |
| <b>Section Position Total</b>                           | <b>33</b> | <b>\$5,609,553</b>  |
| <b>Position Total</b>                                   | <b>99</b> | <b>\$10,525,910</b> |
| <b>Turnover</b>   |           | <b>(255,836)</b>    |
| <b>Position Net Total</b>                               | <b>99</b> | <b>\$10,270,074</b> |

**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0005  | Salaries and Wages - on Payroll  | \$489,625,399        |
| 0015  | Schedule Salary Adjustments  | 3,044,943            |
| 0020  | Overtime   | 38,000,000           |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 23,045,000           |
| 0022  | Duty Availability  | 19,478,800           |
| 0024  | Compensatory Time Payment  | 665,000              |
| 0028  | Cooperative Education Program  | 4,579,701            |
| 0060  | Specialty Pay  | 17,000,000           |
| 0061  | Driver's Differential  | 3,900,000            |
| 0062  | Required Certifications  | 20,000               |
| 0063  | Fitness Benefit  | 900,000              |
| 0070  | Tuition Reimbursement and Educational Programs   | 490,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 8,122,000            |
| 0091  | Uniform Allowance  | 6,866,950            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$615,737,793</b> |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0138  | For Professional Services for Information Technology Maintenance   | \$219,500            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,675,118            |
| 0157  | Rental of Equipment and Services   | 5,050                |
| 0160  | Repair or Maintenance of Property  | 12,000               |
| 0162  | Repair/Maintenance of Equipment  | 536,963              |
| 0166  | Dues, Subscriptions and Memberships  | 10,835               |
| 0169  | Technical Meeting Costs  | 11,015               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$6,470,481</b>   |
| <b>0200 Travel</b>                                  |  |                      |
| 0229  | Transportation and Expense Allowance   | \$28,000             |
| 0270  | Local Transportation   | 1,900                |
| <b>0200 Travel - Total*</b>                         |  | <b>\$29,900</b>      |
| <b>0300 Commodities and Materials</b>               |  |                      |
| 0318  | Other Fuel   | \$3,500              |
| 0340  | Material and Supplies  | 1,111,365            |
| 0342  | Drugs, Medicine and Chemical Materials   | 815,505              |
| 0345  | Apparatus and Instruments  | 459,182              |
| 0348  | Books and Related Material   | 149,711              |
| 0350  | Stationery and Office Supplies   | 5,000                |
| 0360  | Repair Parts and Material  | 256,000              |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$2,800,263</b>   |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$12,907,000         |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 6,480,000            |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$19,387,000</b>  |

**0100 - Corporate Fund  
059 - Chicago Fire Department - Continued**

| Appropriations  | Amount               |
|---|----------------------|
| <b>9400 Transfers and Reimbursements</b>  |                      |
| 9438 For Services Provided by the Department of Assets, Information, and Services | 10,000               |
| <b>9400 Transfers and Reimbursements - Total</b>                                  | <b>\$10,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$644,435,437</b> |

**Positions and Salaries**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3100 - Departmental Administration</b>  |           |                    |
| <b>4100 - Office of Fire Commissioner</b>  |           |                    |
| 9959 Fire Commissioner                     | 1         | \$217,728          |
| 9613 Chief Administrative Officer          | 1         | 145,800            |
| 8763 District Chief                        | 1         | 173,940            |
| 0802 Executive Administrative Assistant II | 1         | 61,776             |
| 0313 Assistant Commissioner                | 2         | 103,680            |
| Schedule Salary Adjustments                |           | 2,196              |
| <b>Subsection Position Total</b>           | <b>6</b>  | <b>\$808,800</b>   |
| <b>4103 - Public Affairs</b>               |           |                    |
| 9716 Assistant Director of News Affairs    | 1         | \$89,052           |
| 9715 Director of News Affairs              | 1         | 130,356            |
| 8721 Coordinator of Special Events Liaison | 1         | 163,872            |
| <b>Subsection Position Total</b>           | <b>3</b>  | <b>\$383,280</b>   |
| <b>4107 - Safety</b>                       |           |                    |
| 8763 District Chief                        | 1         | \$173,940          |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$173,940</b>   |
| <b>4150 - Legal Affairs</b>                |           |                    |
| 9756 General Counsel                       | 1         | \$142,548          |
| 9196 Subpoena Officer                      | 1         | 91,824             |
| 3858 Director / Community Liaison          | 1         | 90,192             |
| 1646 Attorney                              | 1         | 92,004             |
| 0841 Manager of Data Entry Operators       | 1         | 65,376             |
| 0801 Executive Administrative Assistant I  | 1         | 70,608             |
| 0665 Senior Data Entry Operator            | 1         | 69,468             |
| 0430 Clerk III                             | 1         | 45,288             |
| 0311 Projects Administrator                | 1         | 80,844             |
| 0302 Administrative Assistant II           | 1         | 76,248             |
| <b>Subsection Position Total</b>           | <b>10</b> | <b>\$824,400</b>   |
| <b>Section Position Total</b>              | <b>20</b> | <b>\$2,190,420</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3102 - Office of the First Deputy</b>                   |           |                    |
| <b>4108 - Administration</b>                               |           |                    |
| 9703 First Deputy Fire Commissioner                        | 1         | \$197,736          |
| 0802 Executive Administrative Assistant II                 | 1         | 64,704             |
| Schedule Salary Adjustments                                |           | 1,290              |
| <b>Subsection Position Total</b>                           | <b>2</b>  | <b>\$263,730</b>   |
| <b>4110 - Internal Affairs</b>                             |           |                    |
| 1256 Supervising Investigator                              | 1         | \$96,096           |
| 1256 Supervising Investigator                              | 1         | 75,408             |
| 1255 Investigator  | 1         | 87,564             |
| 1255 Investigator  | 1         | 64,704             |
| 1255 Investigator  | 2         | 61,776             |
| 1255 Investigator  | 2         | 56,280             |
| 1255 Investigator  | 1         | 53,736             |
| 1254 Investigator Specialist                               | 1         | 91,752             |
| 1254 Investigator Specialist                               | 1         | 72,744             |
| 0313 Assistant Commissioner                                | 1         | 103,680            |
| 0308 Staff Assistant                                       | 1         | 83,676             |
| Schedule Salary Adjustments                                |           | 8,299              |
| <b>Subsection Position Total</b>                           | <b>13</b> | <b>\$973,771</b>   |
| <b>4111 - Medical Admin Regulatory Compliance</b>          |           |                    |
| 8749 Paramedic-In-Charge                                   | 1         | \$103,914          |
| 8749 Paramedic-In-Charge                                   | 1         | 100,560            |
| 8728 Firefighter - Paramedic                               | 1         | 78,234             |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 126,786            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 122,820            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 3         | 118,998            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 115,374            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 2         | 111,672            |
| 8703 Fire Paramedic - Assigned as Instructor               | 1         | 122,820            |
| 0393 Director of EMS Compliance                            | 1         | 115,656            |
| <b>Subsection Position Total</b>                           | <b>13</b> | <b>\$1,466,502</b> |
| <b>4137 - Public Education</b>                             |           |                    |
| 8801 Firefighter - EMT                                     | 4         | \$93,696           |
| 8750 Paramedic   | 1         | 92,796             |
| 8749 Paramedic-In-Charge                                   | 1         | 111,474            |
| 8749 Paramedic-In-Charge                                   | 1         | 103,914            |
| 8749 Paramedic-In-Charge                                   | 1         | 100,560            |
| 8740 Coordinator of Community Services - CFD               | 1         | 159,690            |
| 8728 Firefighter - Paramedic                               | 1         | 100,764            |
| 8714 Coordinator of Fire Awareness                         | 1         | 163,872            |
| Schedule Salary Adjustments                                |           | 15,688             |
| <b>Subsection Position Total</b>                           | <b>11</b> | <b>\$1,223,542</b> |
| <b>4139 - Human Relations</b>                              |           |                    |
| 8535 Coordinator of Human Relations                        | 1         | \$130,356          |
| 3534 Clinical Therapist III                                | 1         | 76,248             |
| <b>Subsection Position Total</b>                           | <b>2</b>  | <b>\$206,604</b>   |
| <b>Section Position Total</b>                              | <b>41</b> | <b>\$4,134,149</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3104 - Operations</b>                                |           |                    |
| <b>4116 - Administration</b>                            |           |                    |
| 9702 Deputy Fire Commissioner                           | 1         | \$187,680          |
| 8763 District Chief                                     | 5         | 173,940            |
| 8755 Assistant Deputy Fire Commissioner                 | 2         | 185,352            |
| 0801 Executive Administrative Assistant I               | 1         | 76,164             |
| 0308 Staff Assistant                                    | 1         | 91,824             |
| <b>Subsection Position Total</b>                        | <b>10</b> | <b>\$1,596,072</b> |
| <b>4118 - Fire Suppression and Rescue</b>               |           |                    |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 3         | \$121,680          |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 13        | 118,254            |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 13        | 114,096            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 8         | 124,584            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 8         | 121,062            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 14        | 116,808            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 1         | 112,860            |
| 8818 Captain - Paramedic                                | 3         | 154,596            |
| 8818 Captain - Paramedic                                | 1         | 150,018            |
| 8818 Captain - Paramedic                                | 1         | 145,608            |
| 8818 Captain - Paramedic                                | 1         | 141,252            |
| 8817 Captain - EMT                                      | 39        | 151,026            |
| 8817 Captain - EMT                                      | 96        | 146,538            |
| 8817 Captain - EMT                                      | 10        | 142,224            |
| 8817 Captain - EMT                                      | 1         | 137,964            |
| 8813 Lieutenant - EMT - Assigned as Training Instructor | 1         | 137,964            |
| 8812 Lieutenant - Paramedic                             | 16        | 137,700            |
| 8812 Lieutenant - Paramedic                             | 18        | 133,368            |
| 8812 Lieutenant - Paramedic                             | 2         | 129,198            |
| 8812 Lieutenant - Paramedic                             | 2         | 125,286            |
| 8811 Lieutenant - EMT                                   | 69        | 134,490            |
| 8811 Lieutenant - EMT                                   | 213       | 130,272            |
| 8811 Lieutenant - EMT                                   | 63        | 126,216            |
| 8811 Lieutenant - EMT                                   | 30        | 122,370            |
| 8808 Fire Engineer - Paramedic                          | 2         | 124,584            |
| 8808 Fire Engineer - Paramedic                          | 4         | 121,062            |
| 8808 Fire Engineer - Paramedic                          | 6         | 116,808            |
| 8808 Fire Engineer - Paramedic                          | 13        | 112,860            |
| 8807 Fire Engineer - EMT                                | 31        | 121,680            |
| 8807 Fire Engineer - EMT                                | 73        | 118,254            |
| 8807 Fire Engineer - EMT                                | 95        | 114,096            |
| 8807 Fire Engineer - EMT                                | 131       | 110,226            |
| 8802 Firefighter - EMT - Recruit                        | 75        | 84,192             |
| 8802 Firefighter - EMT - Recruit                        | 136       | 80,052             |
| 8802 Firefighter - EMT - Recruit                        | 165       | 75,756             |
| 8802 Firefighter - EMT - Recruit                        | 218       | 62,160             |
| 8801 Firefighter - EMT                                  | 16        | 114,012            |
| 8801 Firefighter - EMT                                  | 147       | 109,662            |
| 8801 Firefighter - EMT                                  | 201       | 105,420            |
| 8801 Firefighter - EMT                                  | 409       | 101,874            |
| 8801 Firefighter - EMT                                  | 391       | 98,424             |
| 8801 Firefighter - EMT                                  | 67        | 93,696             |
| 8801 Firefighter - EMT                                  | 6         | 65,940             |
| 8771 Firefighter - Per Arbitrators Award                | 1         | 111,474            |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

|      | <b>Position</b>                  | <b>No</b>    | <b>Rate</b>          |
|------|----------------------------------|--------------|----------------------|
| 8764 | Deputy District Chief            | 15           | 162,240              |
| 8739 | Battalion Chief                  | 8            | 155,634              |
| 8739 | Battalion Chief                  | 1            | 143,010              |
| 8737 | Captain                          | 7            | 142,380              |
| 8737 | Captain                          | 4            | 138,150              |
| 8737 | Captain                          | 2            | 130,068              |
| 8735 | Lieutenant                       | 50           | 126,786              |
| 8735 | Lieutenant                       | 37           | 122,820              |
| 8735 | Lieutenant                       | 12           | 118,998              |
| 8735 | Lieutenant                       | 9            | 115,374              |
| 8733 | Fire Engineer                    | 13           | 114,744              |
| 8733 | Fire Engineer                    | 32           | 111,474              |
| 8733 | Fire Engineer                    | 12           | 107,568              |
| 8733 | Fire Engineer                    | 12           | 103,914              |
| 8731 | Firefighter                      | 55           | 107,514              |
| 8731 | Firefighter                      | 85           | 103,410              |
| 8731 | Firefighter                      | 59           | 99,390               |
| 8731 | Firefighter                      | 24           | 96,054               |
| 8731 | Firefighter                      | 13           | 62,160               |
| 8728 | Firefighter - Paramedic          | 2            | 116,754              |
| 8728 | Firefighter - Paramedic          | 6            | 112,260              |
| 8728 | Firefighter - Paramedic          | 21           | 107,916              |
| 8728 | Firefighter - Paramedic          | 62           | 104,304              |
| 8728 | Firefighter - Paramedic          | 99           | 100,764              |
| 8728 | Firefighter - Paramedic          | 16           | 95,934               |
| 8728 | Firefighter - Paramedic          | 2            | 91,434               |
| 8728 | Firefighter - Paramedic          | 15           | 86,922               |
| 8728 | Firefighter - Paramedic          | 10           | 82,248               |
| 8728 | Firefighter - Paramedic          | 2            | 78,234               |
| 8702 | Battalion Chief - Paramedic      | 8            | 169,002              |
| 8702 | Battalion Chief - Paramedic      | 1            | 164,112              |
| 8701 | Battalion Chief - EMT            | 69           | 165,048              |
| 8701 | Battalion Chief - EMT            | 1            | 160,296              |
| 8701 | Battalion Chief - EMT            | 15           | 151,674              |
| 0302 | Administrative Assistant II      | 1            | 76,248               |
|      | Schedule Salary Adjustments      |              | 2,323,108            |
|      | <b>Subsection Position Total</b> | <b>3,593</b> | <b>\$384,938,248</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                          |                                  | <b>No</b>  | <b>Rate</b>         |
|--|----------------------------------|------------|---------------------|
| <b>4120 - Emergency Medical Services</b> |                                  |            |                     |
| 8763                                     | District Chief                   | 1          | \$173,940           |
| 8751                                     | Paramedic - Per Judgement        | 1          | 116,583             |
| 8751                                     | Paramedic - Per Judgement        | 2          | 62,160              |
| 8750                                     | Paramedic                        | 5          | 107,514             |
| 8750                                     | Paramedic                        | 7          | 103,410             |
| 8750                                     | Paramedic                        | 24         | 99,390              |
| 8750                                     | Paramedic                        | 14         | 96,054              |
| 8750                                     | Paramedic                        | 88         | 92,796              |
| 8750                                     | Paramedic                        | 53         | 88,338              |
| 8750                                     | Paramedic                        | 20         | 84,192              |
| 8750                                     | Paramedic                        | 57         | 80,052              |
| 8750                                     | Paramedic                        | 47         | 75,756              |
| 8750                                     | Paramedic                        | 64         | 62,160              |
| 8749                                     | Paramedic-In-Charge              | 2          | 116,583             |
| 8749                                     | Paramedic-In-Charge              | 12         | 114,744             |
| 8749                                     | Paramedic-In-Charge              | 12         | 111,474             |
| 8749                                     | Paramedic-In-Charge              | 37         | 107,568             |
| 8749                                     | Paramedic-In-Charge              | 70         | 103,914             |
| 8749                                     | Paramedic-In-Charge              | 106        | 100,560             |
| 8749                                     | Paramedic-In-Charge              | 26         | 95,772              |
| 8749                                     | Paramedic-In-Charge              | 8          | 91,212              |
| 8749                                     | Paramedic-In-Charge              | 1          | 86,982              |
| 8748                                     | Paramedic Field Chief            | 1          | 158,772             |
| 8748                                     | Paramedic Field Chief            | 18         | 155,634             |
| 8748                                     | Paramedic Field Chief            | 16         | 151,122             |
| 8748                                     | Paramedic Field Chief            | 6          | 143,010             |
| 8745                                     | Ambulance Commander              | 13         | 142,380             |
| 8745                                     | Ambulance Commander              | 36         | 138,150             |
| 8745                                     | Ambulance Commander              | 26         | 134,076             |
| 8745                                     | Ambulance Commander              | 12         | 130,068             |
| 8734                                     | Assistant Deputy Chief Paramedic | 11         | 162,240             |
| 0302                                     | Administrative Assistant II      | 1          | 76,248              |
|  | Schedule Salary Adjustments      |            | 610,773             |
| <b>Subsection Position Total</b>         |                                  | <b>797</b> | <b>\$80,786,814</b> |



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

|                                  | <b>Position</b>                                 | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|---|------------|---------------------|
| <b>4122 - Special Operations</b> |   |            |                     |
| 8820                             | Firefighter - Per Arbitrators Award - EMT       | 2          | \$118,254           |
| 8820                             | Firefighter - Per Arbitrators Award - EMT       | 3          | 114,096             |
| 8819                             | Firefighter - Per Arbitrators Award - Paramedic | 3          | 116,808             |
| 8817                             | Captain - EMT                                   | 3          | 146,538             |
| 8812                             | Lieutenant - Paramedic                          | 2          | 137,700             |
| 8812                             | Lieutenant - Paramedic                          | 1          | 133,368             |
| 8812                             | Lieutenant - Paramedic                          | 1          | 125,286             |
| 8811                             | Lieutenant - EMT                                | 3          | 134,490             |
| 8811                             | Lieutenant - EMT                                | 5          | 130,272             |
| 8807                             | Fire Engineer - EMT                             | 1          | 121,680             |
| 8807                             | Fire Engineer - EMT                             | 1          | 118,254             |
| 8807                             | Fire Engineer - EMT                             | 2          | 114,096             |
| 8807                             | Fire Engineer - EMT                             | 5          | 110,226             |
| 8801                             | Firefighter - EMT                               | 2          | 114,012             |
| 8801                             | Firefighter - EMT                               | 4          | 109,662             |
| 8801                             | Firefighter - EMT                               | 14         | 105,420             |
| 8801                             | Firefighter - EMT                               | 22         | 101,874             |
| 8801                             | Firefighter - EMT                               | 31         | 98,424              |
| 8801                             | Firefighter - EMT                               | 3          | 93,696              |
| 8801                             | Firefighter - EMT                               | 1          | 65,940              |
| 8771                             | Firefighter - Per Arbitrators Award             | 1          | 114,744             |
| 8764                             | Deputy District Chief                           | 3          | 162,240             |
| 8763                             | District Chief                                  | 1          | 173,940             |
| 8739                             | Battalion Chief                                 | 1          | 155,634             |
| 8737                             | Captain   | 2          | 142,380             |
| 8737                             | Captain   | 1          | 138,150             |
| 8735                             | Lieutenant                                      | 1          | 126,786             |
| 8735                             | Lieutenant                                      | 1          | 115,374             |
| 8733                             | Fire Engineer                                   | 1          | 103,914             |
| 8731                             | Firefighter                                     | 1          | 107,514             |
| 8731                             | Firefighter                                     | 8          | 103,410             |
| 8731                             | Firefighter                                     | 6          | 99,390              |
| 8731                             | Firefighter                                     | 2          | 62,160              |
| 8728                             | Firefighter - Paramedic                         | 2          | 107,916             |
| 8728                             | Firefighter - Paramedic                         | 1          | 104,304             |
| 8728                             | Firefighter - Paramedic                         | 1          | 100,764             |
| 8728                             | Firefighter - Paramedic                         | 3          | 78,234              |
| 8726                             | Commander - EMT                                 | 1          | 165,048             |
| 8702                             | Battalion Chief - Paramedic                     | 2          | 169,002             |
| 8659                             | Chief Helicopter Pilot - EMT                    | 1          | 165,048             |
| 7355                             | Marine Pilot - Fire Boat                        | 4          | 9,574.67M           |
|                                  | Schedule Salary Adjustments                     |            | 21,908              |
| <b>Subsection Position Total</b> |   | <b>153</b> | <b>\$16,919,596</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                   |   | <b>No</b>    | <b>Rate</b>          |
|-----------------------------------|---|--------------|----------------------|
| <b>4123 - Fire Investigations</b> |   |              |                      |
| 8795                              | Supervising Fire Marshal - EMT          | 2            | \$134,490            |
| 8795                              | Supervising Fire Marshal - EMT          | 1            | 130,272              |
| 8794                              | Fire Marshal - EMT                      | 12           | 109,662              |
| 8794                              | Fire Marshal - EMT                      | 4            | 105,420              |
| 8794                              | Fire Marshal - EMT                      | 1            | 101,874              |
| 8794                              | Fire Marshal - EMT                      | 3            | 65,940               |
| 8793                              | Fire Marshal                            | 2            | 107,514              |
| 8793                              | Fire Marshal                            | 1            | 99,390               |
| 8793                              | Fire Marshal                            | 4            | 62,160               |
| 8790                              | Commanding Fire Marshal                 | 1            | 157,776              |
| 8787                              | Assistant Commanding Fire Marshal - EMT | 1            | 151,674              |
| 0918                              | Photographic Specialist                 | 1            | 53,736               |
|                                   | Schedule Salary Adjustments             |              | 2,332                |
| <b>Subsection Position Total</b>  |   | <b>33</b>    | <b>\$3,365,146</b>   |
| <b>Section Position Total</b>     |   | <b>4,586</b> | <b>\$487,605,876</b> |

**3106 - Administrative Services**

**4121 - Labor Relations**

|                                  |                             |          |                  |
|----------------------------------|-----------------------------|----------|------------------|
| 1388                             | Labor Relations Specialist  | 1        | \$72,840         |
| 1331                             | Labor Relations Supervisor  | 1        | 96,096           |
| 0431                             | Clerk IV                    | 1        | 49,692           |
| 0313                             | Assistant Commissioner      | 1        | 103,680          |
|                                  | Schedule Salary Adjustments |          | 229              |
| <b>Subsection Position Total</b> |                             | <b>4</b> | <b>\$322,537</b> |

**4124 - Administration**

|                                  |                                  |          |                  |
|----------------------------------|----------------------------------|----------|------------------|
| 9702                             | Deputy Fire Commissioner         | 1        | \$187,680        |
| 8734                             | Assistant Deputy Chief Paramedic | 1        | 162,240          |
| 0310                             | Project Manager                  | 1        | 85,824           |
| 0308                             | Staff Assistant                  | 1        | 100,716          |
| <b>Subsection Position Total</b> |                                  | <b>4</b> | <b>\$536,460</b> |

**4128 - Training**

|                                  |  |          |                  |
|----------------------------------|--|----------|------------------|
| 8813                             | Lieutenant - EMT - Assigned as Training Instructor | 1        | \$137,964        |
| 8755                             | Assistant Deputy Fire Commissioner                 | 1        | 185,352          |
| <b>Subsection Position Total</b> |  | <b>2</b> | <b>\$323,316</b> |

**4131 - Manpower**

|                                  |                       |           |                    |
|----------------------------------|-----------------------|-----------|--------------------|
| 8764                             | Deputy District Chief | 1         | \$162,240          |
| <b>Subsection Position Total</b> |                       | <b>1</b>  | <b>\$162,240</b>   |
| <b>Section Position Total</b>    |                       | <b>11</b> | <b>\$1,344,553</b> |

**3108 - Support Services**

**4130 - Administration**

|                                  |                                      |          |                  |
|----------------------------------|--------------------------------------|----------|------------------|
| 9702                             | Deputy Fire Commissioner             | 1        | \$187,680        |
| 8745                             | Ambulance Commander                  | 1        | 142,380          |
| 8732                             | Commander - Logistics and Operations | 1        | 143,010          |
| 0308                             | Staff Assistant                      | 1        | 96,096           |
| <b>Subsection Position Total</b> |                                      | <b>4</b> | <b>\$569,166</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

| <b>Position</b>                         |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>4133 - Support and Logistics-EMS</b> |   |           |                    |
| 8750                                    | Paramedic                                       | 1         | \$103,410          |
| 8750                                    | Paramedic                                       | 1         | 96,054             |
| 8750                                    | Paramedic                                       | 1         | 92,796             |
| 8749                                    | Paramedic-In-Charge                             | 1         | 114,744            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 111,474            |
| 8749                                    | Paramedic-In-Charge                             | 2         | 107,568            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 103,914            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 100,560            |
| 8734                                    | Assistant Deputy Chief Paramedic                | 1         | 162,240            |
| 6331                                    | Senior Storekeeper                              | 1         | 69,432             |
| <b>Subsection Position Total</b>        |   | <b>11</b> | <b>\$1,169,760</b> |
| <b>4134 - Equipment/Supplies</b>        |   |           |                    |
| 8819                                    | Firefighter - Per Arbitrators Award - Paramedic | 1         | \$124,584          |
| 8817                                    | Captain - EMT                                   | 1         | 146,538            |
| 8811                                    | Lieutenant - EMT                                | 1         | 130,272            |
| 8807                                    | Fire Engineer - EMT                             | 1         | 118,254            |
| 8801                                    | Firefighter - EMT                               | 2         | 114,012            |
| 8801                                    | Firefighter - EMT                               | 2         | 109,662            |
| 8801                                    | Firefighter - EMT                               | 2         | 105,420            |
| 8801                                    | Firefighter - EMT                               | 8         | 98,424             |
| 8801                                    | Firefighter - EMT                               | 3         | 93,696             |
| 8784                                    | Coordinator of Air Mask Services                | 1         | 163,872            |
| 8763                                    | District Chief                                  | 1         | 173,940            |
| 8735                                    | Lieutenant                                      | 1         | 126,786            |
| 8735                                    | Lieutenant                                      | 1         | 115,374            |
| 8733                                    | Fire Engineer                                   | 2         | 103,914            |
| 8731                                    | Firefighter                                     | 3         | 107,514            |
| 8731                                    | Firefighter                                     | 3         | 103,410            |
| 8731                                    | Firefighter                                     | 1         | 99,390             |
| 8731                                    | Firefighter                                     | 1         | 96,054             |
| 6733                                    | Supervising Air Mask Technician                 | 1         | 72,024             |
| 6732                                    | Senior Air Mask Technician                      | 2         | 110,460            |
| 6732                                    | Senior Air Mask Technician                      | 1         | 105,492            |
| 6732                                    | Senior Air Mask Technician                      | 1         | 100,680            |
| 0303                                    | Administrative Assistant III                    | 1         | 87,636             |
|   | Schedule Salary Adjustments                     |           | 13,488             |
| <b>Subsection Position Total</b>        |   | <b>41</b> | <b>\$4,462,572</b> |
| <b>Section Position Total</b>           |   | <b>56</b> | <b>\$6,201,498</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position                                | No           | Rate                 |
|---|--------------|----------------------|
| <b>3112 - Fire Prevention</b>           |              |                      |
| <b>4144 - Administration</b>            |              |                      |
| 9702 Deputy Fire Commissioner           | 1            | \$187,680            |
| 9679 Deputy Commissioner                | 1            | 138,348              |
| 8879 Chief Fire Prevention Engineer     | 1            | 117,984              |
| 8877 Fire Prevention Engineer           | 1            | 119,712              |
| 8875 Associate Fire Prevention Engineer | 4            | 64,320               |
| 8763 District Chief                     | 1            | 173,940              |
| 8726 Commander - EMT                    | 1            | 160,296              |
| 0308 Staff Assistant                    | 1            | 87,636               |
| 0308 Staff Assistant                    | 1            | 79,872               |
| 0303 Administrative Assistant III       | 2            | 91,824               |
| Schedule Salary Adjustments             |              | 11,834               |
| <b>Subsection Position Total</b>        | <b>14</b>    | <b>\$1,518,230</b>   |
| <b>4146 - Inspections</b>               |              |                      |
| 8817 Captain - EMT                      | 1            | \$151,026            |
| 8817 Captain - EMT                      | 5            | 146,538              |
| 8812 Lieutenant - Paramedic             | 4            | 137,700              |
| 8812 Lieutenant - Paramedic             | 2            | 133,368              |
| 8811 Lieutenant - EMT                   | 4            | 134,490              |
| 8811 Lieutenant - EMT                   | 13           | 130,272              |
| 8811 Lieutenant - EMT                   | 6            | 126,216              |
| 8811 Lieutenant - EMT                   | 5            | 122,370              |
| 8807 Fire Engineer - EMT                | 1            | 110,226              |
| 8801 Firefighter - EMT                  | 1            | 105,420              |
| 8801 Firefighter - EMT                  | 5            | 101,874              |
| 8801 Firefighter - EMT                  | 6            | 98,424               |
| 8801 Firefighter - EMT                  | 6            | 93,696               |
| 8735 Lieutenant                         | 4            | 126,786              |
| 8735 Lieutenant                         | 1            | 122,820              |
| 8735 Lieutenant                         | 1            | 118,998              |
| 8733 Fire Engineer                      | 1            | 114,744              |
| 8731 Firefighter                        | 2            | 107,514              |
| 8731 Firefighter                        | 3            | 103,410              |
| 8731 Firefighter                        | 1            | 99,390               |
| 8731 Firefighter                        | 1            | 62,160               |
| 8728 Firefighter - Paramedic            | 1            | 78,234               |
| 8701 Battalion Chief - EMT              | 1            | 165,048              |
| Schedule Salary Adjustments             |              | 33,798               |
| <b>Subsection Position Total</b>        | <b>75</b>    | <b>\$9,007,224</b>   |
| <b>Section Position Total</b>           | <b>89</b>    | <b>\$10,525,454</b>  |
| <b>Position Total</b>                   | <b>4,803</b> | <b>\$512,001,950</b> |
| <b>Turnover</b>                         |              | <b>(19,331,608)</b>  |
| <b>Position Net Total</b>               | <b>4,803</b> | <b>\$492,670,342</b> |

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$11,044,143        |
| 0015   | Schedule Salary Adjustments   | 82,353              |
| 0020   | Overtime  | 50,000              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$11,176,496</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0130   | Postage   | \$6,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 450,740             |
| 0149   | For Software Maintenance and Licensing  | 181,865             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 17,500              |
| 0157   | Rental of Equipment and Services  | 72,000              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 29,500              |
| 0162   | Repair/Maintenance of Equipment   | 300                 |
| 0166   | Dues, Subscriptions and Memberships   | 5,475               |
| 0169   | Technical Meeting Costs   | 32,800              |
| 0181   | Mobile Communication Services   | 69,400              |
| 0190   | Telephone - Centrex Billings  | 21,000              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 300                 |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$886,880</b>    |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0319   | Clothing  | \$2,000             |
| 0320   | Gasoline  | 500                 |
| 0340   | Material and Supplies   | 13,450              |
| 0350   | Stationery and Office Supplies  | 15,000              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$30,950</b>     |
| <b>9200 Purposes as Specified</b>                |   |                     |
| 9295   | Consent Decree  | 1,215,500           |
| <b>9200 Purposes as Specified - Total</b>        |   | <b>\$1,215,500</b>  |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 5,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$5,000</b>      |
| <b>Appropriation Total*</b>                      |   | <b>\$13,314,826</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3005 - Administration</b>                                  |           |                    |
| 9956 Chief Administrator                                      | 1         | \$171,720          |
| 9711 Chief of Investigative Operations - COPA                 | 1         | 135,000            |
| 9680 Deputy Chief Administrator                               | 1         | 130,356            |
| 9661 First Deputy Chief Administrator                         | 1         | 146,940            |
| 2056 Research Associate                                       | 1         | 84,084             |
| 1728 Senior Information Analyst                               | 2         | 63,720             |
| 1431 Senior Policy Analyst                                    | 1         | 74,160             |
| 1324 Director of Training and Professional Development - COPA | 1         | 89,928             |
| 1302 Administrative Services Officer II                       | 1         | 75,480             |
| 1301 Administrative Services Officer I                        | 1         | 58,020             |
| 0802 Executive Administrative Assistant II                    | 1         | 67,800             |
| 0681 Technical Support Administrator - COPA                   | 1         | 52,896             |
| 0664 Data Entry Operator                                      | 1         | 36,492             |
| 0601 Director of Information Systems                          | 1         | 105,756            |
| 0415 Inquiry Aide III   | 1         | 69,468             |
| 0383 Director of Administrative Services                      | 1         | 82,476             |
| 0302 Administrative Assistant II                              | 1         | 43,932             |
| Schedule Salary Adjustments                                   |           | 4,164              |
| <b>Section Position Total</b>                                 | <b>18</b> | <b>\$1,556,112</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| Position                               | No        | Rate               |
|--|-----------|--------------------|
| <b>3010 - Investigations</b>           |           |                    |
| 9680 Deputy Chief Administrator        | 2         | \$130,356          |
| 1359 Training Officer                  | 1         | 63,720             |
| 1257 Director of Investigations-COPA   | 1         | 114,852            |
| 1257 Director of Investigations-COPA   | 1         | 102,660            |
| 1251 Evidence Specialist - COPA        | 1         | 96,096             |
| 1250 Digital Forensic Analyst - COPA   | 1         | 59,820             |
| 1249 Supervising Investigator - COPA   | 1         | 114,228            |
| 1249 Supervising Investigator - COPA   | 2         | 107,244            |
| 1249 Supervising Investigator - COPA   | 3         | 102,660            |
| 1249 Supervising Investigator - COPA   | 1         | 98,148             |
| 1249 Supervising Investigator - COPA   | 1         | 93,924             |
| 1249 Supervising Investigator - COPA   | 7         | 89,928             |
| 1248 Major Case Specialist - COPA      | 1         | 121,272            |
| 1248 Major Case Specialist - COPA      | 4         | 119,712            |
| 1248 Major Case Specialist - COPA      | 1         | 113,484            |
| 1248 Major Case Specialist - COPA      | 2         | 108,516            |
| 1248 Major Case Specialist - COPA      | 2         | 99,480             |
| 1248 Major Case Specialist - COPA      | 1         | 91,020             |
| 1248 Major Case Specialist - COPA      | 4         | 82,476             |
| 1247 Investigator - COPA               | 2         | 133,056            |
| 1247 Investigator - COPA               | 1         | 121,272            |
| 1247 Investigator - COPA               | 2         | 110,508            |
| 1247 Investigator - COPA               | 2         | 105,588            |
| 1247 Investigator - COPA               | 4         | 100,500            |
| 1247 Investigator - COPA               | 1         | 95,172             |
| 1247 Investigator - COPA               | 2         | 86,688             |
| 1247 Investigator - COPA               | 10        | 74,844             |
| 1247 Investigator - COPA               | 5         | 71,196             |
| 1247 Investigator - COPA               | 26        | 69,048             |
| 1171 Quality Management Analyst - COPA | 2         | 71,196             |
| 1171 Quality Management Analyst - COPA | 1         | 62,700             |
| 0422 Intake Aide                       | 3         | 43,932             |
| 0302 Administrative Assistant II       | 1         | 47,472             |
| Schedule Salary Adjustments            |           | 73,535             |
| <b>Section Position Total</b>          | <b>99</b> | <b>\$8,554,331</b> |
| <b>3015 - Legal</b>                    |           |                    |
| 9758 Assistant General Counsel         | 1         | \$110,052          |
| 9680 Deputy Chief Administrator        | 1         | 130,356            |
| 1666 Chief Investigative Law Officer   | 1         | 88,416             |
| 1664 Senior Litigation Counsel - COPA  | 1         | 97,668             |
| 1646 Attorney                          | 6         | 76,164             |
| 1619 Supervising Paralegal             | 1         | 58,968             |
| 1617 Paralegal II                      | 1         | 62,712             |
| 1617 Paralegal II                      | 4         | 58,020             |
| 0302 Administrative Assistant II       | 1         | 45,288             |
| Schedule Salary Adjustments            |           | 4,654              |
| <b>Section Position Total</b>          | <b>17</b> | <b>\$1,287,178</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                   | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|-----------------------------------|------------|---------------------|
| <b>3020 - Public Outreach</b> |                                   |            |                     |
| 9715                          | Director of News Affairs          | 1          | \$103,680           |
| 3575                          | Case Liaison - COPA               | 1          | 62,712              |
| 3575                          | Case Liaison - COPA               | 1          | 58,020              |
| 0712                          | Senior Public Information Officer | 1          | 70,272              |
| 0712                          | Senior Public Information Officer | 1          | 58,968              |
| 0705                          | Director of Public Affairs        | 1          | 89,052              |
| <b>Section Position Total</b> |                                   | <b>6</b>   | <b>\$442,704</b>    |
| <b>Position Total</b>         |                                   | <b>140</b> | <b>\$11,840,325</b> |
| <b>Turnover</b>               |                                   |            | <b>(713,829)</b>    |
| <b>Position Net Total</b>     |                                   | <b>140</b> | <b>\$11,126,496</b> |



**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

| <b>Appropriations</b>                               |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>                      |   |                     |
| 0005  | Salaries and Wages - on Payroll   | \$18,866,794        |
| 0012  | Contract Wage Increment - Prevailing Rate   | 21,680              |
| 0015  | Schedule Salary Adjustments   | 8,634               |
| 0020  | Overtime  | 75,000              |
| 0032  | Reimbursable Overtime   | 300,000             |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$19,272,108</b> |
| <b>0100 Contractual Services</b>                    |   |                     |
| 0130  | Postage   | \$24,000            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,484,949           |
| 0143  | Court Reporting   | 750                 |
| 0154  | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware                         | 12,000              |
| 0159  | Lease Purchase Agreements for Equipment and Machinery   | 41,000              |
| 0162  | Repair/Maintenance of Equipment   | 15,000              |
| 0166  | Dues, Subscriptions and Memberships   | 1,500               |
| 0178  | Freight and Express Charges   | 250                 |
| 0181  | Mobile Communication Services   | 137,750             |
| 0190  | Telephone - Centrex Billings  | 54,000              |
| 0196  | Data Circuits   | 10,100              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,775               |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$1,787,074</b>  |
| <b>0200 Travel</b>                                  |   |                     |
| 0229  | Transportation and Expense Allowance  | 156,600             |
| <b>0200 Travel - Total*</b>                         |   | <b>\$156,600</b>    |
| <b>0300 Commodities and Materials</b>               |   |                     |
| 0319  | Clothing  | \$10,000            |
| 0350  | Stationery and Office Supplies  | 50,000              |
| <b>0300 Commodities and Materials - Total*</b>      |   | <b>\$60,000</b>     |
| <b>0900 Financial Purposes as Specified</b>         |   |                     |
| 0989  | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error | 50,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$50,000</b>     |
| <b>9400 Transfers and Reimbursements</b>            |   |                     |
| 9438  | For Services Provided by the Department of Assets, Information, and Services  | 28,750              |
| <b>9400 Transfers and Reimbursements - Total</b>    |   | <b>\$28,750</b>     |
| <b>Appropriation Total*</b>                         |   | <b>\$21,354,532</b> |

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3006 - Administration</b>                      |           |                    |
| <b>4001 - Office of the Commissioner</b>          |           |                    |
| 9967 Commissioner of Buildings                    | 1         | \$167,148          |
| 9813 Managing Deputy Commissioner                 | 1         | 131,664            |
| 9679 Deputy Commissioner                          | 1         | 126,504            |
| 9660 First Deputy Commissioner                    | 1         | 145,428            |
| 2131 Coordinator of Special Projects - Buildings  | 1         | 115,788            |
| 1912 Project Coordinator                          | 1         | 87,564             |
| 1430 Policy Analyst                               | 1         | 91,092             |
| 1430 Policy Analyst                               | 1         | 62,280             |
| 0705 Director of Public Affairs                   | 1         | 102,636            |
| 0308 Staff Assistant                              | 1         | 91,824             |
| 0308 Staff Assistant                              | 1         | 83,676             |
| Schedule Salary Adjustments                       |           | 175                |
| <b>Subsection Position Total</b>                  | <b>11</b> | <b>\$1,205,779</b> |
| <b>4002 - Finance and Administration Services</b> |           |                    |
| 1327 Supervisor of Personnel Administration       | 1         | \$115,656          |
| 1301 Administrative Services Officer I            | 1         | 91,824             |
| 0380 Director of Administration I                 | 1         | 96,096             |
| 0313 Assistant Commissioner                       | 1         | 117,984            |
| 0308 Staff Assistant                              | 1         | 100,716            |
| <b>Subsection Position Total</b>                  | <b>5</b>  | <b>\$522,276</b>   |
| <b>4004 - Freedom of Information</b>              |           |                    |
| 0216 Manager of Customer Services                 | 1         | \$97,668           |
| <b>Subsection Position Total</b>                  | <b>1</b>  | <b>\$97,668</b>    |
| <b>Section Position Total</b>                     | <b>17</b> | <b>\$1,825,723</b> |
| <b>3012 - Information Technology</b>              |           |                    |
| <b>4057 - Information Systems</b>                 |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$107,244          |
| 0673 Senior Data Base Analyst                     | 1         | 113,484            |
| 0662 Senior Computer Console Operator             | 1         | 76,248             |
| 0601 Director of Information Systems              | 1         | 110,052            |
| <b>Subsection Position Total</b>                  | <b>4</b>  | <b>\$407,028</b>   |
| <b>4059 - Data Processing</b>                     |           |                    |
| 0308 Staff Assistant                              | 2         | \$100,716          |
| 0308 Staff Assistant                              | 1         | 87,636             |
| 0303 Administrative Assistant III                 | 1         | 91,824             |
| 0303 Administrative Assistant III                 | 1         | 83,676             |
| 0302 Administrative Assistant II                  | 4         | 76,248             |
| 0302 Administrative Assistant II                  | 1         | 72,828             |
| 0302 Administrative Assistant II                  | 1         | 69,468             |
| 0302 Administrative Assistant II                  | 1         | 49,692             |
| <b>Subsection Position Total</b>                  | <b>12</b> | <b>\$961,548</b>   |
| <b>Section Position Total</b>                     | <b>16</b> | <b>\$1,368,576</b> |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| <b>Position</b>                          |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3015 - Plan Review</b>                |   |           |                    |
| 5620                                     | Structural Engineer                         | 1         | \$119,712          |
| 5425                                     | Project Manager - Buildings                 | 1         | 138,060            |
| 5425                                     | Project Manager - Buildings                 | 1         | 135,348            |
| 5425                                     | Project Manager - Buildings                 | 5         | 119,712            |
| 5425                                     | Project Manager - Buildings                 | 1         | 91,020             |
| 5404                                     | Architect IV                                | 6         | 119,712            |
| 5151                                     | Electrical Inspector                        | 1         | 9,098.40M          |
| 2184                                     | Ventilation and Furnace Inspector           | 3         | 8,704.80M          |
| 2135                                     | Cooling Plant Inspector                     | 2         | 8,970M             |
| 0311                                     | Projects Administrator                      | 1         | 98,628             |
|  | Schedule Salary Adjustments                 |           | 1,903              |
| <b>Section Position Total</b>            |   | <b>22</b> | <b>\$2,539,337</b> |
| <b>3016 - Code Enforcement</b>           |   |           |                    |
| <b>4073 - Vacant Property Management</b> |   |           |                    |
| 2152                                     | Chief Building/Construction Inspector       | 1         | \$111,144          |
| 2151                                     | Supervising Building/Construction Inspector | 1         | 145,944            |
| 2150                                     | Building/Construction Inspector             | 3         | 133,020            |
| 2150                                     | Building/Construction Inspector             | 2         | 126,984            |
| 2150                                     | Building/Construction Inspector             | 1         | 121,236            |
| 2150                                     | Building/Construction Inspector             | 1         | 115,752            |
| 2150                                     | Building/Construction Inspector             | 1         | 110,460            |
| 2150                                     | Building/Construction Inspector             | 1         | 105,492            |
| 2150                                     | Building/Construction Inspector             | 2         | 95,124             |
| 2150                                     | Building/Construction Inspector             | 2         | 90,876             |
| 1912                                     | Project Coordinator                         | 1         | 83,628             |
|  | Schedule Salary Adjustments                 |           | 886                |
| <b>Subsection Position Total</b>         |   | <b>16</b> | <b>\$1,819,570</b> |
| <b>Section Position Total</b>            |   | <b>16</b> | <b>\$1,819,570</b> |
| <b>3017 - Code Compliance</b>            |   |           |                    |
| 9679                                     | Deputy Commissioner                         | 1         | \$122,772          |
| 2120                                     | Manager of Regulatory Review                | 1         | 123,996            |
| <b>Section Position Total</b>            |   | <b>2</b>  | <b>\$246,768</b>   |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3025 - Technical Inspections</b>                 |           |                    |
| <b>4076 - New Construction Inspection</b>           |           |                    |
| 2151 Supervising Building/Construction Inspector    | 2         | \$145,944          |
| 2150 Building/Construction Inspector                | 3         | 133,020            |
| 2150 Building/Construction Inspector                | 4         | 121,236            |
| 2150 Building/Construction Inspector                | 1         | 115,752            |
| 2150 Building/Construction Inspector                | 2         | 110,460            |
| 2150 Building/Construction Inspector                | 1         | 105,492            |
| 2150 Building/Construction Inspector                | 1         | 95,124             |
| 2150 Building/Construction Inspector                | 3         | 90,876             |
| 2150 Building/Construction Inspector                | 2         | 79,032             |
| Schedule Salary Adjustments                         |           | 3,780              |
| <b>Subsection Position Total</b>                    | <b>19</b> | <b>\$2,147,652</b> |
| <b>4077 - Special Inspections Program (Ppa)</b>     |           |                    |
| 2151 Supervising Building/Construction Inspector    | 1         | \$145,944          |
| 2151 Supervising Building/Construction Inspector    | 1         | 121,236            |
| 2150 Building/Construction Inspector                | 1         | 121,236            |
| 2150 Building/Construction Inspector                | 2         | 110,460            |
| 2150 Building/Construction Inspector                | 1         | 95,124             |
| 2150 Building/Construction Inspector                | 1         | 79,032             |
| Schedule Salary Adjustments                         |           | 1,890              |
| <b>Subsection Position Total</b>                    | <b>7</b>  | <b>\$785,382</b>   |
| <b>4085 - Electrical Code Compliance Inspection</b> |           |                    |
| 5156 Chief Electrical Inspector                     | 1         | \$114,528          |
| 5153 Supervisor of Electrical Inspectors            | 3         | 9,384M             |
| 5151 Electrical Inspector                           | 19        | 9,098.40M          |
| <b>Subsection Position Total</b>                    | <b>23</b> | <b>\$2,526,787</b> |
| <b>4090 - Elevator Code Compliance Inspection</b>   |           |                    |
| 2138 Assistant Chief Elevator Inspector             | 1         | \$12,114.48M       |
| 2137 Elevator Inspector                             | 12        | 11,401.87M         |
| <b>Subsection Position Total</b>                    | <b>13</b> | <b>\$1,787,243</b> |
| <b>4095 - Mechanical Equipment Inspection</b>       |           |                    |
| 2185 Supervising Ventilation and Furnace Inspector  | 1         | \$8,786.27M        |
| 2184 Ventilation and Furnace Inspector              | 12        | 8,704.80M          |
| <b>Subsection Position Total</b>                    | <b>13</b> | <b>\$1,358,926</b> |
| <b>4096 - Refrigeration Inspections</b>             |           |                    |
| 2136 Supervising Cooling Plant Inspector            | 1         | \$9,316.67M        |
| 2135 Cooling Plant Inspector                        | 4         | 8,970M             |
| <b>Subsection Position Total</b>                    | <b>5</b>  | <b>\$542,360</b>   |
| <b>4100 - Boiler Inspections</b>                    |           |                    |
| 2105 Boiler Inspector                               | 5         | \$9,276.80M        |
| 2104 Supervising Boiler Inspector                   | 1         | 9,531.60M          |
| 2101 Chief Boiler Inspector                         | 1         | 10,219.73M         |
| <b>Subsection Position Total</b>                    | <b>7</b>  | <b>\$793,624</b>   |
| <b>4105 - Iron Inspections</b>                      |           |                    |
| 2164 Iron Inspector                                 | 3         | \$9,448.40M        |
| <b>Subsection Position Total</b>                    | <b>3</b>  | <b>\$340,142</b>   |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

| Position  | No        | Rate                |
|---|-----------|---------------------|
| <b>4115 - Construction Equipment Inspection</b> |           |                     |
| 7610 Construction Equipment Inspector           | 5         | \$9,724M            |
| <b>Subsection Position Total</b>                | <b>5</b>  | <b>\$583,440</b>    |
| <b>Section Position Total</b>                   | <b>95</b> | <b>\$10,865,556</b> |

**3040 - Small Projects**

**4037 - Short Forms**

|  |          |                  |
|--|----------|------------------|
| 5404 Architect IV                                | 3        | \$119,712        |
| 5151 Electrical Inspector                        | 1        | 9,098.40M        |
| 2131 Coordinator of Special Projects - Buildings | 1        | 115,788          |
| 0308 Staff Assistant                             | 1        | 83,676           |
| 0302 Administrative Assistant II                 | 1        | 69,468           |
| <b>Subsection Position Total</b>                 | <b>7</b> | <b>\$737,249</b> |

**4337 - Short Forms**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 9679 Deputy Commissioner         | 1        | \$100,620        |
| 0302 Administrative Assistant II | 1        | 63,348           |
| <b>Subsection Position Total</b> | <b>2</b> | <b>\$163,968</b> |
| <b>Section Position Total</b>    | <b>9</b> | <b>\$901,217</b> |

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>177</b> | <b>\$19,566,747</b> |
| <b>Turnover</b>           |            | <b>(691,319)</b>    |
| <b>Position Net Total</b> | <b>177</b> | <b>\$18,875,428</b> |

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$14,092,112        |
| 0015   | Schedule Salary Adjustments   | 79,062              |
| 0020   | Overtime  | 20,893              |
| 0039   | For the Employment of Students as Trainees  | 23,414              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$14,215,481</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0124   | Investigation Costs   | \$152,912           |
| 0130   | Postage   | 75,212              |
| 0135   | For Delegate Agencies   | 3,857,039           |
| 0138   | For Professional Services for Information Technology Maintenance  | 517,922             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 146,396             |
| 0143   | Court Reporting   | 5,600               |
| 0148   | Testing and Inspecting  | 27,112              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 3,904               |
| 0152   | Advertising   | 47,515              |
| 0157   | Rental of Equipment and Services  | 54,821              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 34,166              |
| 0162   | Repair/Maintenance of Equipment   | 27,700              |
| 0166   | Dues, Subscriptions and Memberships   | 16,188              |
| 0169   | Technical Meeting Costs   | 2,829               |
| 0179   | Messenger Service   | 950                 |
| 0181   | Mobile Communication Services   | 65,100              |
| 0188   | Vehicle Tracking Service  | 13,710              |
| 0190   | Telephone - Centrex Billings  | 29,200              |
| 0196   | Data Circuits   | 31,760              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 4,000               |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$5,114,036</b>  |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$19,330            |
| 0270   | Local Transportation  | 450                 |
| <b>0200 Travel - Total*</b>                    |   | <b>\$19,780</b>     |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0338   | License Sticker, Tag and Plates   | \$45,236            |
| 0340   | Material and Supplies   | 12,427              |
| 0348   | Books and Related Material  | 300                 |
| 0350   | Stationery and Office Supplies  | 35,803              |
| 0360   | Repair Parts and Material   | 1,768               |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$95,534</b>     |
| <b>0500 Permanent Improvements</b>             |   |                     |
| 0540   | Construction of Buildings and Other Structures  | 10,000              |
| <b>0500 Permanent Improvements - Total*</b>    |   | <b>\$10,000</b>     |
| <b>Appropriation Total*</b>                    |   | <b>\$19,454,831</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate                              |
|--|-----------|-----------------------------------|
| <b>3005 - Administration</b>                                 |           |                                   |
| <b>4005 - Management</b>                                     |           |                                   |
| 9970   | 1         | \$167,148                         |
| 9660   | 1         | 136,968                           |
| 1651   | 1         | 66,000                            |
| 1430   | 1         | 66,000                            |
| 0604   | 1         | 119,712                           |
| 0320   | 1         | 91,752                            |
| 0313   | 1         | 96,696                            |
| 0303   | 1         | 79,872                            |
|  |           | Schedule Salary Adjustments 905   |
| <b>Subsection Position Total</b>                             | <b>8</b>  | <b>\$825,053</b>                  |
| <b>4009 - Finance and Payroll</b>                            |           |                                   |
| 1304   | 1         | \$100,668                         |
| 1301   | 1         | 100,716                           |
| 0381   | 1         | 70,272                            |
| 0313   | 1         | 91,092                            |
| 0110   | 1         | 100,716                           |
|  |           | Schedule Salary Adjustments 2,548 |
| <b>Subsection Position Total</b>                             | <b>5</b>  | <b>\$466,012</b>                  |
| <b>Section Position Total</b>                                | <b>13</b> | <b>\$1,291,065</b>                |
| <b>3010 - Advocacy and Outreach</b>                          |           |                                   |
| <b>4020 - Cable Municipal Channel</b>                        |           |                                   |
| 1912   | 1         | \$79,812                          |
| 1912   | 1         | 72,744                            |
| 1434   | 1         | 93,864                            |
| 0948   | 1         | 87,564                            |
| 0947   | 1         | 110,436                           |
| 0943   | 1         | 110,436                           |
| 0938   | 1         | 65,376                            |
| 0937   | 1         | 87,564                            |
| 0926   | 1         | 61,776                            |
| 0729   | 1         | 67,800                            |
|  |           | Schedule Salary Adjustments 3,545 |
| <b>Subsection Position Total</b>                             | <b>10</b> | <b>\$840,917</b>                  |
| <b>Section Position Total</b>                                | <b>10</b> | <b>\$840,917</b>                  |
| <b>3011 - Intergovernmental Affairs and Special Projects</b> |           |                                   |
| 0712   | 1         | \$96,096                          |
| 0313   | 1         | 89,328                            |
| 0302   | 1         | 69,468                            |
| <b>Section Position Total</b>                                | <b>3</b>  | <b>\$254,892</b>                  |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| <b>Position</b>                        |                                     | <b>No</b> | <b>Rate</b>        |
|--|-------------------------------------|-----------|--------------------|
| <b>3012 - Small Business Advocacy</b>  |                                     |           |                    |
| 9813                                   | Managing Deputy Commissioner        | 1         | \$132,972          |
| 1912                                   | Project Coordinator                 | 1         | 67,800             |
| 0313                                   | Assistant Commissioner              | 1         | 87,540             |
| 0302                                   | Administrative Assistant II         | 1         | 69,468             |
| <b>Section Position Total</b>          |                                     | <b>4</b>  | <b>\$357,780</b>   |
| <b>3013 - Small Business Center</b>    |                                     |           |                    |
| <b>4041 - Assistance and Licensing</b> |                                     |           |                    |
| 9679                                   | Deputy Commissioner                 | 1         | \$110,052          |
| 9003                                   | Criminal History Analyst            | 1         | 87,636             |
| 1912                                   | Project Coordinator                 | 1         | 64,704             |
| 0352                                   | Business Consultant Supervisor      | 1         | 82,788             |
| 0352                                   | Business Consultant Supervisor      | 3         | 70,272             |
| 0351                                   | Senior Business Consultant          | 1         | 83,676             |
| 0351                                   | Senior Business Consultant          | 4         | 79,068             |
| 0351                                   | Senior Business Consultant          | 1         | 68,772             |
| 0350                                   | Business Consultant                 | 1         | 65,676             |
| 0350                                   | Business Consultant                 | 2         | 62,712             |
| 0350                                   | Business Consultant                 | 2         | 58,020             |
| 0313                                   | Assistant Commissioner              | 1         | 86,676             |
|  | Schedule Salary Adjustments         |           | 35,222             |
| <b>Subsection Position Total</b>       |                                     | <b>19</b> | <b>\$1,453,754</b> |
| <b>4042 - Operations Support</b>       |                                     |           |                    |
| 0352                                   | Business Consultant Supervisor      | 1         | \$79,020           |
| 0303                                   | Administrative Assistant III        | 2         | 83,676             |
| <b>Subsection Position Total</b>       |                                     | <b>3</b>  | <b>\$246,372</b>   |
| <b>4043 - Public Way Use</b>           |                                     |           |                    |
| 1981                                   | Coordinator of Economic Development | 1         | \$115,656          |
| 1218                                   | Supervisor of Compensation          | 1         | 96,096             |
| 0430                                   | Clerk III                           | 1         | 63,348             |
| 0192                                   | Auditor II                          | 1         | 100,500            |
| <b>Subsection Position Total</b>       |                                     | <b>4</b>  | <b>\$375,600</b>   |
| <b>Section Position Total</b>          |                                     | <b>26</b> | <b>\$2,075,726</b> |



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3018 - Public Vehicle Licenses and Permits</b>     |           |                    |
| <b>4024 - Public Vehicle Operations</b>               |           |                    |
| 9679 Deputy Commissioner                              | 1         | \$110,436          |
| 9003 Criminal History Analyst                         | 1         | 63,720             |
| 3092 Program Director                                 | 1         | 110,436            |
| 1211 Supervisor of Business Compliance Investigations | 1         | 64,704             |
| 0313 Assistant Commissioner                           | 1         | 93,924             |
| 0308 Staff Assistant                                  | 1         | 83,676             |
| Schedule Salary Adjustments                           |           | 3,002              |
| <b>Subsection Position Total</b>                      | <b>6</b>  | <b>\$529,898</b>   |
| <b>4025 - Medallion Licensing</b>                     |           |                    |
| 0308 Staff Assistant                                  | 1         | \$91,824           |
| 0308 Staff Assistant                                  | 1         | 83,676             |
| 0303 Administrative Assistant III                     | 1         | 83,676             |
| 0302 Administrative Assistant II                      | 1         | 72,828             |
| 0302 Administrative Assistant II                      | 1         | 69,468             |
| 0302 Administrative Assistant II                      | 1         | 45,288             |
| Schedule Salary Adjustments                           |           | 3,300              |
| <b>Subsection Position Total</b>                      | <b>6</b>  | <b>\$450,060</b>   |
| <b>4026 - Vehicle Inspection</b>                      |           |                    |
| 1276 Supervisor of Public Vehicle Inspectors          | 1         | \$110,460          |
| 1276 Supervisor of Public Vehicle Inspectors          | 1         | 105,492            |
| 1275 Senior Public Vehicle Inspector                  | 1         | 100,716            |
| 1275 Senior Public Vehicle Inspector                  | 1         | 91,824             |
| 1274 Public Vehicle Inspector                         | 1         | 91,824             |
| 1274 Public Vehicle Inspector                         | 1         | 83,676             |
| 0322 Special Assistant                                | 1         | 100,620            |
| <b>Subsection Position Total</b>                      | <b>7</b>  | <b>\$684,612</b>   |
| <b>4027 - Public Passenger Chauffeur Licensing</b>    |           |                    |
| 0832 Personal Computer Operator II                    | 1         | \$66,336           |
| 0303 Administrative Assistant III                     | 1         | 91,824             |
| 0303 Administrative Assistant III                     | 1         | 83,676             |
| 0303 Administrative Assistant III                     | 1         | 57,180             |
| 0302 Administrative Assistant II                      | 1         | 63,348             |
| Schedule Salary Adjustments                           |           | 1,760              |
| <b>Subsection Position Total</b>                      | <b>5</b>  | <b>\$364,124</b>   |
| <b>Section Position Total</b>                         | <b>24</b> | <b>\$2,028,694</b> |
| <b>3019 - Local Liquor Control</b>                    |           |                    |
| 9658 Local Liquor Control Commissioner                | 1         | \$123,600          |
| 0352 Business Consultant Supervisor                   | 1         | 91,752             |
| 0351 Senior Business Consultant                       | 1         | 72,048             |
| 0351 Senior Business Consultant                       | 1         | 68,772             |
| 0350 Business Consultant                              | 1         | 58,020             |
| 0313 Assistant Commissioner                           | 1         | 89,328             |
| Schedule Salary Adjustments                           |           | 5,870              |
| <b>Section Position Total</b>                         | <b>6</b>  | <b>\$509,390</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3031 - Business Compliance Enforcement</b>         |           |                    |
| 9679 Deputy Commissioner                              | 1         | \$110,052          |
| 1212 Manager of Business Compliance Investigations    | 1         | 115,656            |
| 1212 Manager of Business Compliance Investigations    | 1         | 105,420            |
| 1211 Supervisor of Business Compliance Investigations | 1         | 100,668            |
| 1211 Supervisor of Business Compliance Investigations | 2         | 96,096             |
| 1211 Supervisor of Business Compliance Investigations | 5         | 87,564             |
| 1211 Supervisor of Business Compliance Investigations | 3         | 83,628             |
| 1210 Business Compliance Investigator                 | 6         | 110,508            |
| 1210 Business Compliance Investigator                 | 7         | 100,716            |
| 1210 Business Compliance Investigator                 | 7         | 96,096             |
| 1210 Business Compliance Investigator                 | 6         | 91,824             |
| 1210 Business Compliance Investigator                 | 5         | 68,772             |
| 1210 Business Compliance Investigator                 | 1         | 65,676             |
| 1210 Business Compliance Investigator                 | 12        | 63,720             |
| 0313 Assistant Commissioner                           | 1         | 117,984            |
| 0308 Staff Assistant                                  | 1         | 79,872             |
| 0303 Administrative Assistant III                     | 1         | 76,248             |
| 0302 Administrative Assistant II                      | 1         | 76,248             |
| 0302 Administrative Assistant II                      | 1         | 66,336             |
| Schedule Salary Adjustments                           |           | 17,309             |
| <b>Section Position Total</b>                         | <b>63</b> | <b>\$5,512,541</b> |
| <b>3032 - Office of Labor Standards</b>               |           |                    |
| 9689 Director of Labor Standards                      | 1         | \$120,000          |
| 1208 Labor Standards Investigator                     | 1         | 72,120             |
| 1208 Labor Standards Investigator                     | 1         | 67,464             |
| 1208 Labor Standards Investigator                     | 1         | 64,320             |
| Schedule Salary Adjustments                           |           | 4,373              |
| <b>Section Position Total</b>                         | <b>4</b>  | <b>\$328,277</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                     | No         | Rate                |
|--|------------|---------------------|
| <b>3046 - Prosecutions and Adjudications</b> |            |                     |
| <b>4046 - Prosecutions</b>                   |            |                     |
| 9679 Deputy Commissioner                     | 1          | \$110,052           |
| 1646 Attorney                                | 1          | 64,824              |
| 1645 Associate Staff Attorney                | 5          | 64,824              |
| 1631 Law Clerk                               | 10,000H    | 14.95H              |
| 1210 Business Compliance Investigator        | 1          | 110,508             |
| 0313 Assistant Commissioner                  | 1          | 89,328              |
| 0309 Coordinator of Special Projects         | 1          | 100,668             |
| 0308 Staff Assistant                         | 1          | 96,096              |
| 0303 Administrative Assistant III            | 1          | 91,824              |
| 0302 Administrative Assistant II             | 1          | 69,468              |
| Schedule Salary Adjustments                  |            | 1,228               |
| <b>Subsection Position Total</b>             | <b>13</b>  | <b>\$1,207,616</b>  |
| <b>4047 - Adjudications</b>                  |            |                     |
| 0635 Senior Programmer/Analyst               | 1          | \$119,712           |
| 0303 Administrative Assistant III            | 1          | 52,896              |
| <b>Subsection Position Total</b>             | <b>2</b>   | <b>\$172,608</b>    |
| <b>Section Position Total</b>                | <b>15</b>  | <b>\$1,380,224</b>  |
| <b>3090 - MPEA Administration</b>            |            |                     |
| 0638 Programmer/Analyst                      | 1          | \$69,048            |
| 0302 Administrative Assistant II             | 1          | 69,468              |
| <b>Section Position Total</b>                | <b>2</b>   | <b>\$138,516</b>    |
| <b>Position Total</b>                        | <b>170</b> | <b>\$14,718,022</b> |
| <b>Turnover</b>                              |            | <b>(546,848)</b>    |
| <b>Position Net Total</b>                    | <b>170</b> | <b>\$14,171,174</b> |

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$5,346,793        |
| 0015   | Schedule Salary Adjustments   | 23,822             |
| 0020   | Overtime  | 145,000            |
| 0091   | Uniform Allowance   | 32,550             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$5,548,165</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$2,200            |
| 0135   | For Delegate Agencies   | 450,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 262,271            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 1,427              |
| 0152   | Advertising   | 2,000              |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware         | 2,200              |
| 0157   | Rental of Equipment and Services  | 2,400              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 36,000             |
| 0162   | Repair/Maintenance of Equipment   | 5,220              |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program                      | 5,350              |
| 0169   | Technical Meeting Costs   | 1,068              |
| 0181   | Mobile Communication Services   | 28,400             |
| 0190   | Telephone - Centrex Billings  | 5,300              |
| 0196   | Data Circuits   | 2,620              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 925                |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$807,381</b>   |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0313   | Cleaning and Sanitation Supplies  | \$129,228          |
| 0330   | Food  | 113,278            |
| 0340   | Material and Supplies   | 20,316             |
| 0342   | Drugs, Medicine and Chemical Materials  | 386,400            |
| 0350   | Stationery and Office Supplies  | 9,164              |
| 0360   | Repair Parts and Material   | 2,093              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$660,479</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 6,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$6,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$7,022,025</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3003 - Administration</b>                       |           |                    |
| 9973 Executive Director of Animal Care and Control | 1         | \$135,624          |
| 9684 Deputy Director                               | 1         | 110,076            |
| 1315 Human Resources Business Partner              | 1         | 100,668            |
| 0802 Executive Administrative Assistant II         | 1         | 67,800             |
| 0308 Staff Assistant                               | 1         | 100,716            |
| 0308 Staff Assistant                               | 1         | 87,636             |
| Schedule Salary Adjustments                        |           | 886                |
| <b>Section Position Total</b>                      | <b>6</b>  | <b>\$603,406</b>   |
| <b>3005 - Animal Control</b>                       |           |                    |
| 9633 Member  | 8         |                    |
| 9621 Chairman                                      | 1         |                    |
| 7102 Dispatch Clerk                                | 1         | 76,248             |
| 7102 Dispatch Clerk                                | 1         | 72,828             |
| 3496 Animal Control Officer                        | 5         | 76,848             |
| 3496 Animal Control Officer                        | 2         | 73,380             |
| 3496 Animal Control Officer                        | 3         | 70,032             |
| 3496 Animal Control Officer                        | 1         | 66,864             |
| 3496 Animal Control Officer                        | 2         | 63,792             |
| 3496 Animal Control Officer                        | 1         | 60,912             |
| 3496 Animal Control Officer                        | 3         | 55,500             |
| 3496 Animal Control Officer                        | 3         | 49,968             |
| 3495 Supervisor of Animal Control Officers         | 1         | 101,496            |
| 3495 Supervisor of Animal Control Officers         | 1         | 92,520             |
| 3495 Supervisor of Animal Control Officers         | 1         | 84,324             |
| 3493 Operations Manager of Animal Control          | 1         | 70,272             |
| Schedule Salary Adjustments                        |           | 13,375             |
| <b>Section Position Total</b>                      | <b>26</b> | <b>\$1,823,923</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                   | <b>No</b> | <b>Rate</b>        |
|-------------------------------|-----------------------------------|-----------|--------------------|
| <b>3010 - Animal Care</b>     |                                   |           |                    |
| 3499                          | Animal Care Aide I                | 2         | \$76,248           |
| 3499                          | Animal Care Aide I                | 2         | 69,468             |
| 3499                          | Animal Care Aide I                | 1         | 45,288             |
| 3499                          | Animal Care Aide I                | 1         | 43,932             |
| 3498                          | Animal Care Clerk                 | 1         | 45,288             |
| 3497                          | Animal Care Aide II               | 1         | 69,468             |
| 3497                          | Animal Care Aide II               | 1         | 63,348             |
| 3497                          | Animal Care Aide II               | 1         | 59,820             |
| 3497                          | Animal Care Aide II               | 1         | 57,180             |
| 3492                          | Veterinarian Assistant            | 2         | 79,872             |
| 3492                          | Veterinarian Assistant            | 1         | 76,248             |
| 3492                          | Veterinarian Assistant            | 1         | 69,468             |
| 3492                          | Veterinarian Assistant            | 1         | 65,676             |
| 3489                          | Supervising Veterinary Technician | 1         | 67,800             |
| 3488                          | Supervising Animal Care Clerk     | 1         | 59,820             |
| 3488                          | Supervising Animal Care Clerk     | 1         | 52,044             |
| 3487                          | Supervisor of Animal Care Aides   | 2         | 96,096             |
| 3487                          | Supervisor of Animal Care Aides   | 1         | 83,676             |
| 3485                          | Animal Shelter Manager            | 1         | 87,564             |
| 3484                          | Animal Placement Coordinator      | 1         | 58,968             |
| 3484                          | Animal Placement Coordinator      | 1         | 56,280             |
| 3484                          | Animal Placement Coordinator      | 1         | 48,960             |
| 3483                          | Animal Care Clerk - Hourly        | 20,800H   | 24.88H             |
| 3481                          | Certified Veterinary Technician   | 1         | 65,676             |
| 3310                          | Veterinarian                      | 2         | 139,392            |
| 3310                          | Veterinarian                      | 1         | 100,848            |
| 3309                          | Veterinarian - Hourly             | 520H      | 57.13H             |
|                               | Schedule Salary Adjustments       |           | 9,561              |
| <b>Section Position Total</b> |                                   | <b>30</b> | <b>\$2,756,277</b> |
| <b>3015 - Anti-Cruelty</b>    |                                   |           |                    |
| 3491                          | Animal Control Inspector          | 2         | \$84,324           |
| 3491                          | Animal Control Inspector          | 2         | 76,848             |
| 3491                          | Animal Control Inspector          | 1         | 66,864             |
| <b>Section Position Total</b> |                                   | <b>5</b>  | <b>\$389,208</b>   |
| <b>Position Total</b>         |                                   | <b>67</b> | <b>\$5,572,814</b> |
| <b>Turnover</b>               |                                   |           | <b>(202,199)</b>   |
| <b>Position Net Total</b>     |                                   | <b>67</b> | <b>\$5,370,615</b> |

**0100 - Corporate Fund  
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | 96,096           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$96,096</b>  |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$66             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 83,288           |
| 0143   | Court Reporting  | 10,000           |
| 0157   | Rental of Equipment and Services   | 619              |
| 0162   | Repair/Maintenance of Equipment  | 191              |
| 0190   | Telephone - Centrex Billings   | 330              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$94,519</b>  |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0340   | Material and Supplies  | 500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$191,115</b> |

**Positions and Salaries**

| <b>Position</b>                                 |                 | <b>No</b> | <b>Rate</b>     |
|---|-----------------|-----------|-----------------|
| <b>3005 - Liquor License Revocation Appeals</b> |                 |           |                 |
| 0308  | Staff Assistant | 1         | \$96,096        |
| <b>Section Position Total</b>                   |                 | <b>1</b>  | <b>\$96,096</b> |
| <b>Position Total</b>                           |                 | <b>1</b>  | <b>\$96,096</b> |

**0100 - Corporate Fund  
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$804,924        |
| 0015 Schedule Salary Adjustments  | 5,493            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$810,417</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$3,141          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 29,500           |
| 0149 For Software Maintenance and Licensing   | 5,000            |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 6,540            |
| 0166 Dues, Subscriptions and Memberships  | 3,050            |
| 0169 Technical Meeting Costs  | 1,800            |
| 0178 Freight and Express Charges  | 3,124            |
| 0190 Telephone - Centrex Billings   | 1,975            |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 195              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$54,325</b>  |
| <b>0200 Travel</b>  |                  |
| 0229 Transportation and Expense Allowance   | \$83             |
| 0270 Local Transportation   | 1,500            |
| <b>0200 Travel - Total*</b>   | <b>\$1,583</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$594            |
| 0350 Stationery and Office Supplies   | 2,616            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,210</b>   |
| <b>Appropriation Total*</b>   | <b>\$869,535</b> |



**0100 - Corporate Fund  
078 - Board of Ethics - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3005 - Administration</b>              |           |                  |
| 9978 Executive Director - Board of Ethics | 1         | \$139,740        |
| 9718 Investigator - Ethics                | 1         | 80,844           |
| 9684 Deputy Director                      | 1         | 124,056          |
| 3092 Program Director                     | 1         | 96,096           |
| 1659 Legal Counsel - Board of Ethics      | 1         | 96,096           |
| 0309 Coordinator of Special Projects      | 1         | 87,564           |
| 0308 Staff Assistant                      | 1         | 100,716          |
| 0305 Assistant to the Executive Director  | 1         | 79,812           |
| Schedule Salary Adjustments               |           | 5,493            |
| <b>Section Position Total</b>             | <b>8</b>  | <b>\$810,417</b> |
| <b>Position Total</b>                     | <b>8</b>  | <b>\$810,417</b> |

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,003,409        |
| 0012 Contract Wage Increment - Prevailing Rate  | 1,156              |
| 0015 Schedule Salary Adjustments  | 6,171              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,010,736</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$4,700            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | 10,400             |
| 0181 Mobile Communication Services  | 122,000            |
| 0190 Telephone - Centrex Billings   | 58,600             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                          | 2,610              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$198,310</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 4,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$4,500</b>     |
| <b>0400 Equipment</b>   |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 9,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$9,000</b>     |
| <b>9000 Purposes as Specified</b>   |                    |
| 9067 For Physical Exams   | 25,000             |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$25,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$2,247,546</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2005 - Commissioner's Office - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3004 - Departmental Administration</b>          |           |                    |
| <b>4000 - Office of the Commissioner</b>           |           |                    |
| 9981 Commissioner of Streets and Sanitation        | 1         | \$175,092          |
| 9813 Managing Deputy Commissioner                  | 1         | 145,428            |
| 9679 Deputy Commissioner                           | 1         | 126,504            |
| 9660 First Deputy Commissioner                     | 1         | 159,036            |
| 8185 Assistant General Superintendent              | 1         | 121,188            |
| 8185 Assistant General Superintendent              | 1         | 96,096             |
| 8176 Assistant Division Superintendent             | 1         | 100,668            |
| 1310 Administrative Services Officer II - Excluded | 1         | 84,864             |
| 0305 Assistant to the Executive Director           | 1         | 87,564             |
| Schedule Salary Adjustments                        |           | 1,980              |
| <b>Subsection Position Total</b>                   | <b>9</b>  | <b>\$1,098,420</b> |
| <b>4002 - Administrative Support</b>               |           |                    |
| 7123 Equipment Training Specialist - MTD           | 1         | \$7,030M           |
| 0705 Director of Public Affairs                    | 1         | 105,756            |
| 0323 Administrative Assistant III - Excluded       | 2         | 68,472             |
| 0289 Safety Administrator                          | 1         | 89,304             |
| <b>Subsection Position Total</b>                   | <b>5</b>  | <b>\$416,364</b>   |
| <b>4003 - Community Outreach</b>                   |           |                    |
| 8176 Assistant Division Superintendent             | 1         | \$96,096           |
| 8105 Field Sanitation Investigator                 | 4         | 91,788             |
| 0313 Assistant Commissioner                        | 1         | 106,812            |
| Schedule Salary Adjustments                        |           | 4,191              |
| <b>Subsection Position Total</b>                   | <b>6</b>  | <b>\$574,251</b>   |
| <b>Section Position Total</b>                      | <b>20</b> | <b>\$2,089,035</b> |
| <b>Position Total</b>                              | <b>20</b> | <b>\$2,089,035</b> |
| <b>Turnover</b>                                    |           | <b>(79,455)</b>    |
| <b>Position Net Total</b>                          | <b>20</b> | <b>\$2,009,580</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,821,212        |
| 0015   | Schedule Salary Adjustments  | 7,949              |
| 0020   | Overtime   | 1,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,830,161</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$250              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 24,480             |
| 0190   | Telephone - Centrex Billings   | 3,800              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25                 |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$28,555</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 5,250              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$5,250</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$1,863,966</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3009 - Personnel/Payroll/Legal</b>           |           |                    |
| <b>4013 - Administrative/Personnel Services</b> |           |                    |
| 1342 Senior Personnel Assistant                 | 1         | \$52,896           |
| 1331 Labor Relations Supervisor                 | 1         | 82,788             |
| 1327 Supervisor of Personnel Administration     | 1         | 87,564             |
| 1302 Administrative Services Officer II         | 1         | 82,836             |
| 0450 Clerk IV (Timekeeper)                      | 1         | 83,676             |
| 0378 Administrative Supervisor                  | 1         | 72,744             |
| 0308 Staff Assistant                            | 1         | 91,824             |
| 0303 Administrative Assistant III               | 1         | 91,824             |
| Schedule Salary Adjustments                     |           | 1,047              |
| <b>Subsection Position Total</b>                | <b>8</b>  | <b>\$647,199</b>   |
| <b>4014 - Payroll Services</b>                  |           |                    |
| 0320 Assistant to the Commissioner              | 1         | \$96,096           |
| 0175 Field Payroll Auditor                      | 1         | 91,788             |
| 0175 Field Payroll Auditor                      | 1         | 62,688             |
| 0122 Payroll Administrator - Excluded           | 1         | 115,656            |
| <b>Subsection Position Total</b>                | <b>4</b>  | <b>\$366,228</b>   |
| <b>Section Position Total</b>                   | <b>12</b> | <b>\$1,013,427</b> |
| <b>3010 - Financial Administration</b>          |           |                    |
| <b>4015 - Accounting Services</b>               |           |                    |
| 9679 Deputy Commissioner                        | 1         | \$122,772          |
| 0381 Director of Administration II              | 1         | 100,668            |
| 0381 Director of Administration II              | 1         | 75,408             |
| 0381 Director of Administration II              | 1         | 70,272             |
| Schedule Salary Adjustments                     |           | 4,304              |
| <b>Subsection Position Total</b>                | <b>4</b>  | <b>\$373,424</b>   |
| <b>4016 - Contract Services</b>                 |           |                    |
| 0345 Contracts Coordinator                      | 1         | \$96,096           |
| <b>Subsection Position Total</b>                | <b>1</b>  | <b>\$96,096</b>    |
| <b>4017 - Management Information Systems</b>    |           |                    |
| 1142 Senior Operations Analyst                  | 1         | \$100,500          |
| 0634 Data Services Administrator                | 1         | 110,436            |
| 0634 Data Services Administrator                | 1         | 79,020             |
| 0601 Director of Information Systems            | 1         | 120,348            |
| Schedule Salary Adjustments                     |           | 2,598              |
| <b>Subsection Position Total</b>                | <b>4</b>  | <b>\$412,902</b>   |
| <b>Section Position Total</b>                   | <b>9</b>  | <b>\$882,422</b>   |
| <b>Position Total</b>                           | <b>21</b> | <b>\$1,895,849</b> |
| Turnover  |           | <b>(66,688)</b>    |
| <b>Position Net Total</b>                       | <b>21</b> | <b>\$1,829,161</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>                          |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0000 Personnel Services</b>                 |  |                      |
| 0005   | Salaries and Wages - on Payroll  | \$33,842,796         |
| 0012   | Contract Wage Increment - Prevailing Rate  | 438,508              |
| 0015   | Schedule Salary Adjustments  | 9,953                |
| 0020   | Overtime   | 2,377,983            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$36,669,240</b>  |
| <b>0100 Contractual Services</b>               |  |                      |
| 0126   | Office Conveniences  | \$500                |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 25,590,351           |
| 0157   | Rental of Equipment and Services   | 797,280              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 78,448               |
| 0162   | Repair/Maintenance of Equipment  | 8,620                |
| 0166   | Dues, Subscriptions and Memberships  | 4,034                |
| 0181   | Mobile Communication Services  | 13,500               |
| 0185   | Waste Disposal Services  | 47,311,480           |
| 0188   | Vehicle Tracking Service   | 198,910              |
| 0189   | Telephone - Non-Centrex Billings   | 9,650                |
| 0190   | Telephone - Centrex Billings   | 59,900               |
| 0196   | Data Circuits  | 31,200               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 2,425                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$74,106,298</b>  |
| <b>0300 Commodities and Materials</b>          |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$20,203             |
| 0319   | Clothing   | 67,500               |
| 0340   | Material and Supplies  | 55,000               |
| 0341   | Chemicals  | 33,464               |
| 0350   | Stationery and Office Supplies   | 10,946               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$187,113</b>     |
| <b>0400 Equipment</b>                          |  |                      |
| 0401   | Tools Less Than or Equal to \$100/Unit   | 33,102               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$33,102</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$110,995,753</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                      | No         | Rate                |
|---|------------|---------------------|
| <b>3050 - Solid Waste Collection</b>          |            |                     |
| <b>4021 - Supervisory and Clerical</b>        |            |                     |
| 8105 Field Sanitation Investigator            | 1          | \$100,680           |
| 8105 Field Sanitation Investigator            | 1          | 96,060              |
| 8105 Field Sanitation Investigator            | 1          | 91,788              |
| 8105 Field Sanitation Investigator            | 1          | 87,600              |
| 8105 Field Sanitation Investigator            | 7          | 83,640              |
| 8105 Field Sanitation Investigator            | 2          | 72,024              |
| 8105 Field Sanitation Investigator            | 1          | 68,724              |
| Schedule Salary Adjustments                   |            | 9,953               |
| <b>Subsection Position Total</b>              | <b>14</b>  | <b>\$1,184,333</b>  |
| <b>4022 - Administrative Services</b>         |            |                     |
| 9679 Deputy Commissioner                      | 1          | \$111,144           |
| 3092 Program Director                         | 1          | 70,272              |
| 1430 Policy Analyst                           | 1          | 82,788              |
| 1430 Policy Analyst                           | 1          | 75,408              |
| 0430 Clerk III                                | 1          | 47,952              |
| 0430 Clerk III                                | 1          | 36,492              |
| <b>Subsection Position Total</b>              | <b>6</b>   | <b>\$424,056</b>    |
| <b>4025 - Refuse Collection</b>               |            |                     |
| 7185 Foreman of Motor Truck Drivers           | 10         | \$40.46H            |
| 7184 Pool Motor Truck Driver                  | 143        | 38.35H              |
| 7184 Pool Motor Truck Driver                  | 6          | 34.52H              |
| 7183 Motor Truck Driver                       | 4          | 38.93H              |
| 7183 Motor Truck Driver                       | 174        | 38.35H              |
| <b>Subsection Position Total</b>              | <b>337</b> | <b>\$26,882,732</b> |
| <b>4026 - Recycling</b>                       |            |                     |
| 7183 Motor Truck Driver                       | 26         | \$38.35H            |
| 7183 Motor Truck Driver                       | 1          | 34.52H              |
| 7152 Refuse Collection Coordinator            | 2          | 110,460             |
| 7152 Refuse Collection Coordinator            | 1          | 105,492             |
| 7152 Refuse Collection Coordinator            | 1          | 100,680             |
| 6329 General Laborer - Streets and Sanitation | 1          | 21.73H              |
| 6324 Sanitation Laborer                       | 26         | 39.39H              |
| <b>Subsection Position Total</b>              | <b>58</b>  | <b>\$4,748,271</b>  |
| <b>4027 - Winter Operations</b>               |            |                     |
| 7184 Pool Motor Truck Driver                  | 54,000H    | \$30.68H            |
| <b>Subsection Position Total</b>              |            | <b>\$1,656,720</b>  |
| <b>Section Position Total</b>                 | <b>415</b> | <b>\$34,896,112</b> |
| <b>Position Total</b>                         | <b>415</b> | <b>\$34,896,112</b> |
| Turnover                                      |            | <b>(1,043,363)</b>  |
| <b>Position Net Total</b>                     | <b>415</b> | <b>\$33,852,749</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$9,371,980         |
| 0012   | Contract Wage Increment - Prevailing Rate  | 86,311              |
| 0020   | Overtime   | 5,500               |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$9,463,791</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$2,800,000         |
| 0157   | Rental of Equipment and Services   | 79,814              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 2,900               |
| 0181   | Mobile Communication Services  | 51,750              |
| 0188   | Vehicle Tracking Service   | 18,290              |
| 0190   | Telephone - Centrex Billings   | 22,300              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,975,054</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$304               |
| 0319   | Clothing   | 15,250              |
| 0340   | Material and Supplies  | 73,378              |
| 0350   | Stationery and Office Supplies   | 4,230               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$93,162</b>     |
| <b>0400 Equipment</b>                          |  |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit   | 7,222               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$7,222</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$12,539,229</b> |



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                      | No         | Rate               |
|---|------------|--------------------|
| <b>3076 - Rodent Control - Administration</b> |            |                    |
| 9679 Deputy Commissioner                      | 1          | \$131,664          |
| 0441 Sanitation Clerk                         | 1          | 76,212             |
| 0441 Sanitation Clerk                         | 1          | 72,768             |
| 0430 Clerk III                                | 1          | 63,348             |
| 0309 Coordinator of Special Projects          | 1          | 96,096             |
| <b>Section Position Total</b>                 | <b>5</b>   | <b>\$440,088</b>   |
| <b>3077 - Vector Control</b>                  |            |                    |
| 8185 Assistant General Superintendent         | 1          | \$121,188          |
| 7185 Foreman of Motor Truck Drivers           | 1          | 40.46H             |
| 7184 Pool Motor Truck Driver                  | 2          | 38.35H             |
| 7183 Motor Truck Driver                       | 2          | 38.93H             |
| 7183 Motor Truck Driver                       | 14         | 38.35H             |
| 7152 Refuse Collection Coordinator            | 1          | 110,460            |
| 7152 Refuse Collection Coordinator            | 1          | 105,492            |
| 7140 Non-CDL Driver                           | 11         | 28.00H             |
| 6329 General Laborer - Streets and Sanitation | 1          | 22.38H             |
| 6329 General Laborer - Streets and Sanitation | 3          | 21.73H             |
| 6324 Sanitation Laborer                       | 34         | 39.39H             |
| <b>Section Position Total</b>                 | <b>71</b>  | <b>\$5,467,980</b> |
| <b>3078 - Cart Management</b>                 |            |                    |
| 8244 Foreman of Laborers                      | 1          | \$45.30H           |
| 8184 General Superintendent                   | 1          | 126,504            |
| 8105 Field Sanitation Investigator            | 1          | 91,788             |
| 7184 Pool Motor Truck Driver                  | 4          | 38.35H             |
| 7183 Motor Truck Driver                       | 1          | 38.93H             |
| 7183 Motor Truck Driver                       | 8          | 38.35H             |
| 7152 Refuse Collection Coordinator            | 2          | 110,460            |
| 6329 General Laborer - Streets and Sanitation | 1          | 21.73H             |
| 6324 Sanitation Laborer                       | 1          | 41.70H             |
| 6324 Sanitation Laborer                       | 22         | 39.39H             |
| <b>Section Position Total</b>                 | <b>42</b>  | <b>\$3,506,046</b> |
| <b>3079 - Dead Animal Recovery</b>            |            |                    |
| 7183 Motor Truck Driver                       | 1          | \$38.93H           |
| 7183 Motor Truck Driver                       | 1          | 38.35H             |
| 6324 Sanitation Laborer                       | 2          | 39.39H             |
| <b>Section Position Total</b>                 | <b>4</b>   | <b>\$324,604</b>   |
| <b>Position Total</b>                         | <b>122</b> | <b>\$9,738,718</b> |
| <b>Turnover</b>                               |            | <b>(366,738)</b>   |
| <b>Position Net Total</b>                     | <b>122</b> | <b>\$9,371,980</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$18,853,872        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 115,003             |
| 0015   | Schedule Salary Adjustments  | 45,164              |
| 0020   | Overtime   | 1,629,000           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$20,643,039</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0135   | For Delegate Agencies  | \$825,000           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 13,200              |
| 0157   | Rental of Equipment and Services   | 228,778             |
| 0162   | Repair/Maintenance of Equipment  | 95,768              |
| 0185   | Waste Disposal Services  | 1,545,000           |
| 0188   | Vehicle Tracking Service   | 216,635             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,924,381</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$3,000             |
| 0340   | Material and Supplies  | 42,400              |
| 0341   | Chemicals  | 165,000             |
| 0362   | Paints and Painting Supplies   | 215,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$425,400</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$23,992,820</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3320 - Equipment Support Services</b> |           |                    |
| 7635                                     | 3         | \$56.10H           |
| 7633                                     | 3         | 54.10H             |
| 7633                                     | 24        | 52.10H             |
| <b>Section Position Total</b>            | <b>30</b> | <b>\$3,288,480</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>3335 - Graffiti Blasters Program</b>              |            |                     |
| <b>4340 - Graffiti Removal</b>                       |            |                     |
| 8185 Assistant General Superintendent                | 1          | \$115,656           |
| 8164 District Supervisor - Graffiti Removal Services | 1          | 133,020             |
| 8164 District Supervisor - Graffiti Removal Services | 2          | 95,124              |
| 7633 Hoisting Engineer                               | 3          | 54.10H              |
| 7633 Hoisting Engineer                               | 6          | 52.10H              |
| 6324 Sanitation Laborer                              | 7          | 41.70H              |
| <b>Subsection Position Total</b>                     | <b>20</b>  | <b>\$2,033,868</b>  |
| <b>4341 - Graffiti Painting</b>                      |            |                     |
| 6329 General Laborer - Streets and Sanitation        | 1          | \$21.73H            |
| 6324 Sanitation Laborer                              | 4          | 39.39H              |
| 4634 Painter   | 12         | 48.30H              |
| <b>Subsection Position Total</b>                     | <b>17</b>  | <b>\$1,578,491</b>  |
| <b>Section Position Total</b>                        | <b>37</b>  | <b>\$3,612,359</b>  |
| <b>3390 - Field Operations</b>                       |            |                     |
| 8244 Foreman of Laborers                             | 5          | \$45.30H            |
| 8185 Assistant General Superintendent                | 1          | 100,668             |
| 8173 Ward Superintendent                             | 6          | 121,188             |
| 8173 Ward Superintendent                             | 3          | 115,656             |
| 8173 Ward Superintendent                             | 4          | 110,436             |
| 8173 Ward Superintendent                             | 2          | 105,420             |
| 8173 Ward Superintendent                             | 3          | 100,668             |
| 8173 Ward Superintendent                             | 11         | 96,096              |
| 8173 Ward Superintendent                             | 5          | 90,828              |
| 8173 Ward Superintendent                             | 6          | 86,688              |
| 8173 Ward Superintendent                             | 3          | 82,788              |
| 8173 Ward Superintendent                             | 4          | 79,020              |
| 8173 Ward Superintendent                             | 3          | 75,408              |
| 7185 Foreman of Motor Truck Drivers                  | 5          | 40.46H              |
| 7184 Pool Motor Truck Driver                         | 12         | 38.35H              |
| 7183 Motor Truck Driver                              | 5          | 38.93H              |
| 7183 Motor Truck Driver                              | 13         | 38.35H              |
| 6329 General Laborer - Streets and Sanitation        | 1          | 25.95H              |
| 6329 General Laborer - Streets and Sanitation        | 1          | 23.05H              |
| 6329 General Laborer - Streets and Sanitation        | 1          | 22.38H              |
| 6329 General Laborer - Streets and Sanitation        | 4          | 21.73H              |
| 6324 Sanitation Laborer                              | 1          | 41.70H              |
| 6324 Sanitation Laborer                              | 49         | 39.39H              |
| Schedule Salary Adjustments                          |            | 45,164              |
| <b>Section Position Total</b>                        | <b>148</b> | <b>\$12,718,113</b> |
| <b>Position Total</b>                                | <b>215</b> | <b>\$19,618,952</b> |
| <b>Turnover</b>                                      |            | <b>(719,916)</b>    |
| <b>Position Net Total</b>                            | <b>215</b> | <b>\$18,899,036</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

| <b>Appropriations</b>                          |   | <b>Amount</b>        |
|--|---|----------------------|
| <b>0000 Personnel Services</b>                 |   |                      |
| 0005   | Salaries and Wages - on Payroll   | \$15,278,437         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 147,888              |
| 0015   | Schedule Salary Adjustments   | 2,634                |
| 0020   | Overtime  | 500,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$15,928,959</b>  |
| <b>0100 Contractual Services</b>               |   |                      |
| 0126   | Office Conveniences   | \$1,150              |
| 0130   | Postage   | 120                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 1,228,200            |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 1,500                |
| 0157   | Rental of Equipment and Services  | 1,070,664            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 7,100                |
| 0160   | Repair or Maintenance of Property   | 200                  |
| 0162   | Repair/Maintenance of Equipment   | 2,500                |
| 0188   | Vehicle Tracking Service  | 62,774               |
| 0190   | Telephone - Centrex Billings  | 15,200               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 31                   |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$2,389,439</b>   |
| <b>0200 Travel</b>                             |   |                      |
| 0229   | Transportation and Expense Allowance  | 1,900                |
| <b>0200 Travel - Total*</b>                    |   | <b>\$1,900</b>       |
| <b>0300 Commodities and Materials</b>          |   |                      |
| 0313   | Cleaning and Sanitation Supplies  | \$2,530              |
| 0319   | Clothing  | 38,000               |
| 0340   | Material and Supplies   | 39,950               |
| 0345   | Apparatus and Instruments   | 400                  |
| 0350   | Stationery and Office Supplies  | 4,000                |
| 0360   | Repair Parts and Material   | 30,000               |
| 0361   | Building Materials and Supplies   | 1,000                |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$115,880</b>     |
| <b>0400 Equipment</b>                          |   |                      |
| 0440   | Machinery and Equipment   | 50,000               |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$50,000</b>      |
| <b>Appropriation Total*</b>                    |   | <b>\$18,486,178</b>  |
| <b>Department Total</b>                        |   | <b>\$170,125,492</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     | No         | Rate                |
|--|------------|---------------------|
| <b>3127 - Administration</b>                 |            |                     |
| <b>4064 - Administrative Support</b>         |            |                     |
| 9679 Deputy Commissioner                     | 1          | \$135,888           |
| 0809 Executive Secretary I                   | 1          | 54,276              |
| 0664 Data Entry Operator                     | 1          | 41,316              |
| 0308 Staff Assistant                         | 1          | 100,716             |
| <b>Subsection Position Total</b>             | <b>4</b>   | <b>\$332,196</b>    |
| <b>Section Position Total</b>                | <b>4</b>   | <b>\$332,196</b>    |
| <b>3128 - Forestry - Support</b>             |            |                     |
| <b>4047 - Operational Support</b>            |            |                     |
| 8185 Assistant General Superintendent        | 1          | \$90,828            |
| 8184 General Superintendent                  | 1          | 123,996             |
| 7946 Senior City Forester                    | 4          | 100,500             |
| 7928 Dispatcher - Arborist                   | 5          | 44.40H              |
| 7916 Forestry Supervisor                     | 2          | 110,460             |
| 7916 Forestry Supervisor                     | 1          | 105,492             |
| 7916 Forestry Supervisor                     | 2          | 100,680             |
| 7916 Forestry Supervisor                     | 1          | 96,060              |
| 7184 Pool Motor Truck Driver                 | 2          | 38.35H              |
| 7183 Motor Truck Driver                      | 8          | 38.35H              |
| Schedule Salary Adjustments                  |            | 2,634               |
| <b>Subsection Position Total</b>             | <b>27</b>  | <b>\$2,502,730</b>  |
| <b>4056 - Training &amp; Safety</b>          |            |                     |
| 3063 Training Agent I - Per Agreement        | 4          | \$41.72H            |
| <b>Subsection Position Total</b>             | <b>4</b>   | <b>\$347,110</b>    |
| <b>Section Position Total</b>                | <b>31</b>  | <b>\$2,849,840</b>  |
| <b>3136 - Forestry Operations</b>            |            |                     |
| <b>4063 - Tree Trimming</b>                  |            |                     |
| 7975 Tree Trimmer                            | 32         | \$40.53H            |
| 7975 Tree Trimmer                            | 1          | 39.39H              |
| 7975 Tree Trimmer                            | 6          | 36.47H              |
| 7975 Tree Trimmer                            | 23         | 32.41H              |
| 7975 Tree Trimmer                            | 7          | 28.37H              |
| 7185 Foreman of Motor Truck Drivers          | 5          | 40.46H              |
| 7184 Pool Motor Truck Driver                 | 3          | 38.35H              |
| 7183 Motor Truck Driver                      | 2          | 39.02H              |
| 7183 Motor Truck Driver                      | 7          | 38.93H              |
| 7183 Motor Truck Driver                      | 37         | 38.35H              |
| <b>Subsection Position Total</b>             | <b>123</b> | <b>\$9,538,963</b>  |
| <b>4067 - Disposal of Non-Parkway Debris</b> |            |                     |
| 7975 Tree Trimmer                            | 7          | \$40.53H            |
| 7975 Tree Trimmer                            | 1          | 28.37H              |
| 7183 Motor Truck Driver                      | 3          | 38.35H              |
| <b>Subsection Position Total</b>             | <b>11</b>  | <b>\$888,431</b>    |
| <b>Section Position Total</b>                | <b>134</b> | <b>\$10,427,394</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

| Position                             | No         | Rate                |
|--------------------------------------|------------|---------------------|
| <b>3137 - Tree Removal</b>           |            |                     |
| 7975 Tree Trimmer                    | 6          | \$40.53H            |
| 7975 Tree Trimmer                    | 3          | 36.47H              |
| 7975 Tree Trimmer                    | 11         | 32.41H              |
| 7975 Tree Trimmer                    | 2          | 28.37H              |
| 7183 Motor Truck Driver              | 1          | 39.02H              |
| 7183 Motor Truck Driver              | 1          | 38.93H              |
| 7183 Motor Truck Driver              | 7          | 38.35H              |
| <b>Section Position Total</b>        | <b>31</b>  | <b>\$2,313,459</b>  |
| <b>Position Total</b>                | <b>200</b> | <b>\$15,922,889</b> |
| <b>Turnover</b>                      |            | <b>(641,818)</b>    |
| <b>Position Net Total</b>            | <b>200</b> | <b>\$15,281,071</b> |
|                                      |            |                     |
| <b>Department Position Total</b>     | <b>993</b> | <b>\$84,161,555</b> |
| <b>Turnover</b>                      |            | <b>(2,917,978)</b>  |
| <b>Department Position Net Total</b> | <b>993</b> | <b>\$81,243,577</b> |

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,530,957        |
| 0015 Schedule Salary Adjustments  | 19,739             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,550,696</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$700              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 50,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 15,319             |
| 0166 Dues, Subscriptions and Memberships  | 101,928            |
| 0181 Mobile Communication Services  | 11,600             |
| 0190 Telephone - Centrex Billings   | 7,100              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 18                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$186,665</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 120                |
| <b>0200 Travel - Total*</b>   | <b>\$120</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$1,000            |
| 0350 Stationery and Office Supplies   | 5,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,500</b>     |
| <b>Appropriation Total*</b>   | <b>\$2,743,981</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
 1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3201 - General Support</b>              |           |                    |
| 9984 Commissioner of Transportation        | 1         | \$195,000          |
| 9813 Managing Deputy Commissioner          | 2         | 145,500            |
| 9679 Deputy Commissioner                   | 1         | 126,252            |
| 9660 First Deputy Commissioner             | 1         | 159,036            |
| 1430 Policy Analyst                        | 1         | 81,168             |
| 0802 Executive Administrative Assistant II | 1         | 64,704             |
| 0365 Personal Assistant                    | 1         | 79,260             |
| Schedule Salary Adjustments                |           | 1,419              |
| <b>Section Position Total</b>              | <b>8</b>  | <b>\$997,839</b>   |
| <b>3204 - Public Information</b>           |           |                    |
| 9716 Assistant Director of News Affairs    | 1         | \$105,756          |
| 1434 Director of Public Information        | 1         | 112,248            |
| 0320 Assistant to the Commissioner         | 1         | 91,752             |
| Schedule Salary Adjustments                |           | 1,086              |
| <b>Section Position Total</b>              | <b>3</b>  | <b>\$310,842</b>   |
| <b>3205 - Intergovernmental Support</b>    |           |                    |
| 6145 Engineering Technician VI             | 1         | \$100,716          |
| 0322 Special Assistant                     | 1         | 85,824             |
| 0313 Assistant Commissioner                | 1         | 110,052            |
| 0309 Coordinator of Special Projects       | 1         | 105,420            |
| 0304 Assistant to Commissioner             | 1         | 115,656            |
| 0303 Administrative Assistant III          | 1         | 91,824             |
| 0303 Administrative Assistant III          | 1         | 65,676             |
| Schedule Salary Adjustments                |           | 5,821              |
| <b>Section Position Total</b>              | <b>7</b>  | <b>\$680,989</b>   |
| <b>3207 - Performance Management</b>       |           |                    |
| 1140 Chief Operations Analyst              | 1         | \$105,756          |
| 0689 Senior Help Desk Technician           | 1         | 105,588            |
| 0665 Senior Data Entry Operator            |           | 19.86H             |
| 0629 Principal Programmer/Analyst          | 1         | 118,524            |
| 0625 Chief Programmer/Analyst              | 1         | 113,484            |
| 0308 Staff Assistant                       | 1         | 100,716            |
| 0303 Administrative Assistant III          | 1         | 83,676             |
| Schedule Salary Adjustments                |           | 11,413             |
| <b>Section Position Total</b>              | <b>6</b>  | <b>\$639,157</b>   |
| <b>Position Total</b>                      | <b>24</b> | <b>\$2,628,827</b> |
| <b>Turnover</b>                            |           | <b>(78,131)</b>    |
| <b>Position Net Total</b>                  | <b>24</b> | <b>\$2,550,696</b> |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$4,867,597        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 720                |
| 0015   | Schedule Salary Adjustments   | 13,581             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$4,881,898</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$250              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 70,000             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 200                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 17,365             |
| 0181   | Mobile Communication Services   | 15,120             |
| 0190   | Telephone - Centrex Billings  | 15,500             |
| 0191   | Telephone - Relocations of Phone Lines  | 250                |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 655                |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$119,340</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0270   | Local Transportation  | 100                |
| <b>0200 Travel - Total*</b>                    |   | <b>\$100</b>       |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0348   | Books and Related Material  | \$1,000            |
| 0350   | Stationery and Office Supplies  | 13,200             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$14,200</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$5,015,538</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                  | No       | Rate             |
|---|----------|------------------|
| <b>3209 - Construction Services</b>       |          |                  |
| <b>4209 - Contract Closeouts</b>          |          |                  |
| 5613 Civil Engineer III                   | 1        | \$86,688         |
| Schedule Salary Adjustments               |          | 3,430            |
| <b>Subsection Position Total</b>          | <b>1</b> | <b>\$90,118</b>  |
| <b>4210 - Records and Estimates</b>       |          |                  |
| 9532 Stores Laborer                       | 1        | \$44.40H         |
| 5615 Civil Engineer V                     | 1        | 130,872          |
| 5614 Civil Engineer IV                    | 2        | 119,712          |
| 5613 Civil Engineer III                   | 1        | 109,620          |
| 5613 Civil Engineer III                   | 1        | 86,688           |
| 0109 Accounting Technician                | 2        | 83,676           |
| <b>Subsection Position Total</b>          | <b>8</b> | <b>\$826,308</b> |
| <b>Section Position Total</b>             | <b>9</b> | <b>\$916,426</b> |
| <b>3215 - General Support</b>             |          |                  |
| 9679 Deputy Commissioner                  | 1        | \$129,744        |
| 0801 Executive Administrative Assistant I | 1        | 56,280           |
| Schedule Salary Adjustments               |          | 627              |
| <b>Section Position Total</b>             | <b>2</b> | <b>\$186,651</b> |
| <b>3216 - Finance</b>                     |          |                  |
| <b>4212 - Auditing</b>                    |          |                  |
| 0832 Personal Computer Operator II        | 1        | \$69,468         |
| 0431 Clerk IV                             | 1        | 72,828           |
| 0381 Director of Administration II        | 1        | 105,420          |
| 0109 Accounting Technician                | 1        | 54,528           |
| 0109 Accounting Technician                | 1        | 49,692           |
| <b>Subsection Position Total</b>          | <b>5</b> | <b>\$351,936</b> |
| <b>4213 - Order Board</b>                 |          |                  |
| 1814 Coordinator of Warehouse Operations  | 1        | \$83,628         |
| 1576 Chief Voucher Expediter              | 1        | 68,772           |
| 0345 Contracts Coordinator                | 1        | 79,020           |
| 0302 Administrative Assistant II          | 1        | 45,288           |
| <b>Subsection Position Total</b>          | <b>4</b> | <b>\$276,708</b> |
| <b>4214 - Accounting</b>                  |          |                  |
| 0431 Clerk IV                             | 1        | \$76,248         |
| 0383 Director of Administrative Services  | 1        | 113,376          |
| 0308 Staff Assistant                      | 1        | 96,096           |
| 0124 Finance Officer                      | 1        | 76,248           |
| 0123 Fiscal Administrator                 | 1        | 102,636          |
| 0110 Accountant                           | 1        | 100,716          |
| 0110 Accountant                           | 3        | 91,824           |
| <b>Subsection Position Total</b>          | <b>9</b> | <b>\$840,792</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3216 - Finance - Continued**

| Position                           |                               | No        | Rate               |
|------------------------------------|-------------------------------|-----------|--------------------|
| <b>4215 - Accounts Payable</b>     |                               |           |                    |
| 0431                               | Clerk IV                      | 1         | \$69,468           |
| 0431                               | Clerk IV                      | 1         | 60,420             |
| 0381                               | Director of Administration II | 1         | 64,704             |
| 0303                               | Administrative Assistant III  | 1         | 79,872             |
| 0302                               | Administrative Assistant II   | 1         | 76,248             |
|                                    | Schedule Salary Adjustments   |           | 1,548              |
| <b>Subsection Position Total</b>   |                               | <b>5</b>  | <b>\$352,260</b>   |
| <b>4216 - Financial Management</b> |                               |           |                    |
| 0381                               | Director of Administration II | 1         | \$96,096           |
| 0313                               | Assistant Commissioner        | 1         | 115,656            |
| 0118                               | Director of Finance           | 1         | 121,560            |
| 0118                               | Director of Finance           | 1         | 121,188            |
| <b>Subsection Position Total</b>   |                               | <b>4</b>  | <b>\$454,500</b>   |
| <b>Section Position Total</b>      |                               | <b>27</b> | <b>\$2,276,196</b> |
| <b>3217 - Contracts</b>            |                               |           |                    |
| 1572                               | Chief Contract Expediter      | 2         | \$121,272          |
| 1572                               | Chief Contract Expediter      | 1         | 96,096             |
| 1572                               | Chief Contract Expediter      | 1         | 82,836             |
| 1191                               | Contracts Administrator       | 1         | 103,680            |
| 0345                               | Contracts Coordinator         | 2         | 70,272             |
|                                    | Schedule Salary Adjustments   |           | 1,752              |
| <b>Section Position Total</b>      |                               | <b>7</b>  | <b>\$667,452</b>   |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

| Position                               | No        | Rate               |
|--|-----------|--------------------|
| <b>3218 - Human Resources</b>          |           |                    |
| <b>4218 - Personnel</b>                |           |                    |
| 1331 Labor Relations Supervisor        | 1         | \$70,272           |
| 1301 Administrative Services Officer I | 1         | 87,636             |
| 1301 Administrative Services Officer I | 1         | 58,020             |
| 0380 Director of Administration I      | 1         | 96,096             |
| 0379 Director of Administration        | 1         | 107,880            |
| 0308 Staff Assistant                   | 1         | 100,716            |
| 0308 Staff Assistant                   | 1         | 91,824             |
| Schedule Salary Adjustments            |           | 4,715              |
| <b>Subsection Position Total</b>       | <b>7</b>  | <b>\$617,159</b>   |
| <b>4219 - Payroll</b>                  |           |                    |
| 1342 Senior Personnel Assistant        | 1         | \$91,824           |
| 0380 Director of Administration I      | 1         | 87,564             |
| 0165 Supervising Timekeeper - Laborer  | 2         | 91,788             |
| 0165 Supervising Timekeeper - Laborer  | 1         | 83,640             |
| Schedule Salary Adjustments            |           | 1,509              |
| <b>Subsection Position Total</b>       | <b>5</b>  | <b>\$448,113</b>   |
| <b>4220 - Return to Work</b>           |           |                    |
| 9539 Concrete Laborer                  |           | \$44.40H           |
| 9464 Asphalt Laborer                   |           | 44.40H             |
| 9411 Construction Laborer              |           | 44.40H             |
| 8263 Sign Hanger                       |           | 30.04H             |
| 7633 Hoisting Engineer                 |           | 52.10H             |
| 7183 Motor Truck Driver                |           | 38.35H             |
| 6137 Field Service Specialist II       |           | 59,808             |
| 4634 Painter                           |           | 48.30H             |
| 0417 District Clerk                    |           | 45,276             |
| <b>Subsection Position Total</b>       |           |                    |
| <b>Section Position Total</b>          | <b>12</b> | <b>\$1,065,272</b> |
| <b>Position Total</b>                  | <b>57</b> | <b>\$5,111,997</b> |
| <b>Turnover</b>                        |           | <b>(230,819)</b>   |
| <b>Position Net Total</b>              | <b>57</b> | <b>\$4,881,178</b> |

0100 - Corporate Fund  
084 - Chicago Department of Transportation - Continued  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$7,844,953        |
| 0144                                      | Engineering and Architecture   | 1,008,642          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$8,853,595</b> |
| <b>Appropriation Total*</b>               |  | <b>\$8,853,595</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$932,370           |
| 0015   | Schedule Salary Adjustments  | 4,359               |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$936,729</b>    |
| <b>0100 Contractual Services</b>               |  |                     |
| 0138   | For Professional Services for Information Technology Maintenance                 | \$6,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 200,300             |
| 0149   | For Software Maintenance and Licensing   | 5,000               |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,400               |
| 0162   | Repair/Maintenance of Equipment  | 13,767,875          |
| 0166   | Dues, Subscriptions and Memberships  | 2,100               |
| 0169   | Technical Meeting Costs  | 2,000               |
| 0181   | Mobile Communication Services  | 23,945              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$14,008,620</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0348   | Books and Related Material   | \$350               |
| 0350   | Stationery and Office Supplies   | 2,000               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$2,350</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$14,947,699</b> |

**Positions and Salaries**

| <b>Position</b>               | <b>No</b> | <b>Rate</b>      |
|-------------------------------|-----------|------------------|
| <b>3130 - Traffic Safety</b>  |           |                  |
| 9679                          | 1         | \$129,168        |
| 9679                          | 1         | 126,252          |
| 6255                          | 1         | 108,960          |
| 6254                          | 1         | 119,712          |
| 6254                          | 1         | 99,480           |
| 1441                          | 1         | 94,788           |
| 0602                          | 1         | 103,968          |
| 0306                          | 1         | 120,348          |
| 0303                          | 1         | 79,872           |
|                               |           | 4,359            |
| <b>Section Position Total</b> | <b>9</b>  | <b>\$986,907</b> |
| <b>Position Total</b>         | <b>9</b>  | <b>\$986,907</b> |
| <b>Turnover</b>               |           | <b>(50,178)</b>  |
| <b>Position Net Total</b>     | <b>9</b>  | <b>\$936,729</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$516,047        |
| 0015 Schedule Salary Adjustments  | 4,536            |
| 0020 Overtime   | 29,442           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$550,025</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$200            |
| 0149 For Software Maintenance and Licensing   | 9,000            |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 5,540            |
| 0160 Repair or Maintenance of Property  | 5,500            |
| 0162 Repair/Maintenance of Equipment  | 4,000            |
| 0181 Mobile Communication Services  | 32,556           |
| 0185 Waste Disposal Services  | 1,800            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$58,596</b>  |
| <b>0200 Travel</b>  |                  |
| 0229 Transportation and Expense Allowance   | 19,200           |
| <b>0200 Travel - Total*</b>   | <b>\$19,200</b>  |
| <b>0300 Commodities and Materials</b>   |                  |
| 0319 Clothing   | \$1,300          |
| 0350 Stationery and Office Supplies   | 5,400            |
| 0362 Paints and Painting Supplies   | 40,000           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$46,706</b>  |
| <b>0400 Equipment</b>   |                  |
| 0440 Machinery and Equipment  | \$28,800         |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 14,485           |
| <b>0400 Equipment - Total*</b>  | <b>\$43,285</b>  |
| <b>Appropriation Total*</b>   | <b>\$717,806</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2140 - Division of Sign Management - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                       | No       | Rate             |
|--|----------|------------------|
| <b>3139 - Sign Management</b>                  |          |                  |
| <b>4139 - Sign Management - Administration</b> |          |                  |
| 9679 Deputy Commissioner                       | 1        | \$135,888        |
| 0832 Personal Computer Operator II             | 1        | 60,420           |
| 0303 Administrative Assistant III              | 1        | 79,872           |
| 0303 Administrative Assistant III              | 1        | 76,248           |
| 0302 Administrative Assistant II               | 1        | 69,468           |
| 0302 Administrative Assistant II               | 1        | 60,420           |
| 0302 Administrative Assistant II               | 1        | 49,692           |
| Schedule Salary Adjustments                    |          | 4,536            |
| <b>Subsection Position Total</b>               | <b>7</b> | <b>\$536,544</b> |
| <b>Section Position Total</b>                  | <b>7</b> | <b>\$536,544</b> |
| <b>3141 - Signs - Temporary Help</b>           |          |                  |
| 8263 Sign Hanger                               |          | \$30.04H         |
| 4656 Sign Painter                              |          | 40.74H           |
| <b>Section Position Total</b>                  |          |                  |
| <b>Position Total</b>                          | <b>7</b> | <b>\$536,544</b> |
| <b>Turnover</b>                                |          | <b>(15,961)</b>  |
| <b>Position Net Total</b>                      | <b>7</b> | <b>\$520,583</b> |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$3,421,551        |
| 0015   | Schedule Salary Adjustments  | 10,768             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,432,319</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$250              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,256,905          |
| 0149   | For Software Maintenance and Licensing   | 26,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 23,286             |
| 0169   | Technical Meeting Costs  | 1,700              |
| 0181   | Mobile Communication Services  | 5,420              |
| 0190   | Telephone - Centrex Billings   | 8,700              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                          | 51                 |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,322,312</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 150                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$150</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0312   | Software Purchases   | \$21,200           |
| 0348   | Books and Related Material   | 400                |
| 0350   | Stationery and Office Supplies   | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$28,600</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 17,000             |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$17,000</b>    |
| <b>9100 Purposes as Specified</b>              |  |                    |
| 9142   | Returning Citizens Initiatives   | 250,000            |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$250,000</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$5,050,381</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               | No       | Rate             |
|--|----------|------------------|
| <b>3245 - General Support</b>          |          |                  |
| 9679 Deputy Commissioner               | 1        | \$126,252        |
| 1440 Coordinating Planner II           | 1        | 112,248          |
| 0810 Executive Secretary II            | 1        | 87,636           |
| 0308 Staff Assistant                   | 1        | 87,636           |
| Schedule Salary Adjustments            |          | 3,141            |
| <b>Section Position Total</b>          | <b>4</b> | <b>\$416,913</b> |
| <b>3246 - Programming and Planning</b> |          |                  |
| 2905 Coordinator of Grants Management  | 1        | \$110,508        |
| 1441 Coordinating Planner              | 1        | 103,680          |
| 1441 Coordinating Planner              | 1        | 99,624           |
| 1441 Coordinating Planner              | 1        | 96,696           |
| 1441 Coordinating Planner              | 1        | 95,760           |
| 1441 Coordinating Planner              | 1        | 93,864           |
| 1441 Coordinating Planner              | 1        | 91,092           |
| 1404 City Planner IV                   | 1        | 100,500          |
| 0311 Projects Administrator            | 1        | 121,560          |
| <b>Section Position Total</b>          | <b>9</b> | <b>\$913,284</b> |
| <b>3247 - Public Way Policy</b>        |          |                  |
| 5615 Civil Engineer V                  | 1        | \$130,872        |
| 1606 Manager of Maps and Plats         | 1        | 75,408           |
| 1440 Coordinating Planner II           | 1        | 110,436          |
| 1404 City Planner IV                   | 1        | 78,600           |
| 0613 GIS Manager                       | 1        | 103,968          |
| 0310 Project Manager                   | 1        | 113,376          |
| 0302 Administrative Assistant II       | 1        | 72,828           |
| Schedule Salary Adjustments            |          | 5,764            |
| <b>Section Position Total</b>          | <b>7</b> | <b>\$691,252</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3248 - Neighborhood Enhancement and Sustainable Development</b> |           |                    |
| <b>4248 - Livable Streets</b>                                      |           |                    |
| 7946 Senior City Forester  | 1         | \$100,500          |
| 5633 Project Director  | 1         | 114,528            |
| 5613 Civil Engineer III  | 1         | 109,620            |
| 5613 Civil Engineer III  | 1         | 76,248             |
| <b>Subsection Position Total</b>                                   | <b>4</b>  | <b>\$400,896</b>   |
| <b>4252 - Traffic Design</b>                                       |           |                    |
| 6255 Traffic Engineer V  | 1         | \$100,620          |
| 6255 Traffic Engineer V  | 1         | 87,540             |
| 6254 Traffic Engineer IV   | 1         | 82,476             |
| 6143 Engineering Technician IV                                     | 1         | 100,716            |
| 5632 Coordinating Engineer II                                      | 1         | 124,056            |
| 0311 Projects Administrator  | 1         | 99,036             |
| <b>Subsection Position Total</b>                                   | <b>6</b>  | <b>\$594,444</b>   |
| <b>4254 - Citywide Services</b>                                    |           |                    |
| 3092 Program Director  | 1         | \$91,752           |
| 3092 Program Director  | 1         | 82,788             |
| 3092 Program Director  | 1         | 72,024             |
| 3092 Program Director  | 1         | 70,272             |
| 1912 Project Coordinator   | 1         | 87,564             |
| 1441 Coordinating Planner  | 1         | 85,824             |
| 0313 Assistant Commissioner  | 1         | 96,696             |
| Schedule Salary Adjustments  |           | 1,863              |
| <b>Subsection Position Total</b>                                   | <b>7</b>  | <b>\$588,783</b>   |
| <b>Section Position Total</b>                                      | <b>17</b> | <b>\$1,584,123</b> |
| <b>Position Total</b>  | <b>37</b> | <b>\$3,605,572</b> |
| <b>Turnover</b>  |           | <b>(173,253)</b>   |
| <b>Position Net Total</b>  | <b>37</b> | <b>\$3,432,319</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,470,103        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 10,040             |
| 0020   | Overtime   | 148,775            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,628,918</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$165              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,599,770          |
| 0149   | For Software Maintenance and Licensing   | 2,000              |
| 0157   | Rental of Equipment and Services   | 54,054             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 23,571             |
| 0162   | Repair/Maintenance of Equipment  | 23,200             |
| 0181   | Mobile Communication Services  | 71,340             |
| 0188   | Vehicle Tracking Service   | 20,791             |
| 0189   | Telephone - Non-Centrex Billings   | 2,500              |
| 0190   | Telephone - Centrex Billings   | 59,200             |
| 0196   | Data Circuits  | 16,500             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                          | 162                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,873,253</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | 131,560            |
| <b>0200 Travel - Total*</b>                    |  | <b>\$131,560</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0319   | Clothing   | \$11,730           |
| 0350   | Stationery and Office Supplies   | 9,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$21,230</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0440   | Machinery and Equipment  | \$3,250            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 4,880              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$8,130</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$3,663,091</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3270 - Electrical Operations and Maintenance</b>       |          |                  |
| <b>4270 - Electrical Administration</b>                   |          |                  |
| 9679 Deputy Commissioner                                  | 1        | \$131,664        |
| <b>Subsection Position Total</b>                          | <b>1</b> | <b>\$131,664</b> |
| <b>4277 - Temporary Electrical Maintenance Assistance</b> |          |                  |
| 9534 Laborer  |          | \$44.40H         |
| 7184 Pool Motor Truck Driver                              |          | 38.35H           |
| 7183 Motor Truck Driver                                   |          | 38.35H           |
| 7120 Load Dispatcher                                      |          | 9,516M           |
| 6295 Traffic Maintenance Supervisor                       |          | 59,808           |
| 5089 Foreman of Traffic Signal Repairmen                  |          | 10,382.67M       |
| 5088 Foreman of Street Light Repairmen                    |          | 10,382.67M       |
| 5087 Traffic Signal Repairman                             |          | 9,516M           |
| 5086 Street Light Repair Worker                           |          | 9,516M           |
| 5085 General Foreman of Linemen                           |          | 11,076M          |
| 5082 Lineman Helper                                       |          | 42.82H           |
| 5081 Lineman  |          | 54.90H           |
| 5061 Lamp Maintenance Worker                              |          | 42.82H           |
| 5061 Lamp Maintenance Worker                              |          | 29.98H           |
| 1179 Manager of Finance                                   |          | 108,792          |
| 0101 Accountant I   |          | 58,680           |
| <b>Subsection Position Total</b>                          |          |                  |
| <b>Section Position Total</b>                             | <b>1</b> | <b>\$131,664</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3275 - Electrical Construction</b>                        |           |                    |
| <b>4280 - Electrical Construction Support</b>                |           |                    |
| 8185 Assistant General Superintendent                        | 1         | \$121,188          |
| 6674 Machinist   | 1         | 49.68H             |
| 6613 Boiler Maker Welder                                     | 1         | 49.10H             |
| 5814 Electrical Engineer IV                                  | 1         | 86,688             |
| 5083 Foreman of Lineman                                      | 1         | 59.90H             |
| 5082 Lineman Helper  |           | 42.82H             |
| 5049 Superintendent of Electrical Operations                 | 1         | 95,760             |
| 1814 Coordinator of Warehouse Operations                     | 1         | 105,420            |
| <b>Subsection Position Total</b>                             | <b>7</b>  | <b>\$739,110</b>   |
| <b>4285 - Asset Management</b>                               |           |                    |
| 9534 Laborer   | 3         | \$44.40H           |
| <b>Subsection Position Total</b>                             | <b>3</b>  | <b>\$277,056</b>   |
| <b>4286 - Electrical Construction Support - Reimbursable</b> |           |                    |
| 9534 Laborer   |           | \$44.40H           |
| 9534 Laborer   | 1         | 44.40H             |
| 7185 Foreman of Motor Truck Drivers                          |           | 40.46H             |
| 7184 Pool Motor Truck Driver                                 |           | 38.35H             |
| 7183 Motor Truck Driver                                      |           | 38.35H             |
| 7183 Motor Truck Driver                                      | 1         | 38.35H             |
| 7120 Load Dispatcher   |           | 9,516M             |
| 6674 Machinist   |           | 49.68H             |
| 5089 Foreman of Traffic Signal Repairmen                     |           | 10,382.67M         |
| 5088 Foreman of Street Light Repairmen                       |           | 10,382.67M         |
| 5087 Traffic Signal Repairman                                |           | 9,516M             |
| 5086 Street Light Repair Worker                              |           | 9,516M             |
| 5085 General Foreman of Linemen                              |           | 11,076M            |
| 5083 Foreman of Lineman                                      |           | 59.90H             |
| 5083 Foreman of Lineman                                      | 1         | 59.90H             |
| 5082 Lineman Helper  |           | 42.82H             |
| 5081 Lineman   |           | 54.90H             |
| 5081 Lineman   | 1         | 54.90H             |
| 5061 Lamp Maintenance Worker                                 |           | 42.82H             |
| <b>Subsection Position Total</b>                             | <b>4</b>  | <b>\$410,904</b>   |
| <b>Section Position Total</b>                                | <b>14</b> | <b>\$1,427,070</b> |
| <b>Position Total</b>  | <b>15</b> | <b>\$1,558,734</b> |
| <b>Turnover</b>  |           | <b>(88,631)</b>    |
| <b>Position Net Total</b>                                    | <b>15</b> | <b>\$1,470,103</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$3,869,827         |
| 0015 Schedule Salary Adjustments  | 7,728               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,877,555</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$12,000            |
| 0157 Rental of Equipment and Services   | 93,528              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 4,488               |
| 0160 Repair or Maintenance of Property  | 8,800               |
| 0181 Mobile Communication Services  | 21,300              |
| 0185 Waste Disposal Services  | 35,365              |
| 0188 Vehicle Tracking Service   | 12,816              |
| 0190 Telephone - Centrex Billings   | 28,400              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,575               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$218,272</b>    |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$2,000             |
| 0316 Gas - Bottled and Propane  | 16,000              |
| 0319 Clothing   | 5,400               |
| 0340 Material and Supplies  | 52,900              |
| 0350 Stationery and Office Supplies   | 2,000               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$78,300</b>     |
| <b>0400 Equipment</b>   |                     |
| 0440 Machinery and Equipment  | 6,500               |
| <b>0400 Equipment - Total*</b>  | <b>\$6,500</b>      |
| <b>Appropriation Total*</b>   | <b>\$4,180,627</b>  |
| <br>  |                     |
| <b>Department Total</b>   | <b>\$45,172,718</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3255 - Project Oversight</b>                   |            |                     |
| 8259 Assistant Superintendent of Pavement Repairs | 1          | \$106,812           |
| 0311 Projects Administrator                       | 1          | 117,984             |
| 0310 Project Manager                              | 1          | 92,004              |
| 0303 Administrative Assistant III                 | 1          | 91,824              |
| <b>Section Position Total</b>                     | <b>4</b>   | <b>\$408,624</b>    |
| <b>3256 - Labor</b>                               |            |                     |
| <b>4262 - Bridges</b>                             |            |                     |
| 7238 Coordinator of Bridge Operations             | 1          | \$70,272            |
| 7235 Supervising Bridge Operator                  | 1          | 87,600              |
| 7235 Supervising Bridge Operator                  | 2          | 54,504              |
| 7230 Bridge Operator                              | 9          | 83,640              |
| 7230 Bridge Operator                              | 6          | 79,848              |
| 7230 Bridge Operator                              | 6          | 76,212              |
| 7230 Bridge Operator                              | 1          | 72,768              |
| 7230 Bridge Operator                              | 7          | 69,420              |
| 7230 Bridge Operator                              | 2          | 66,336              |
| 7230 Bridge Operator                              | 4          | 63,324              |
| 7230 Bridge Operator                              | 9          | 59,808              |
| 7230 Bridge Operator                              | 1          | 54,504              |
| 7230 Bridge Operator                              | 1          | 52,020              |
| 7230 Bridge Operator                              | 2          | 49,668              |
| 7230 Bridge Operator                              |            | 49,668              |
| Schedule Salary Adjustments                       |            | 7,728               |
| <b>Subsection Position Total</b>                  | <b>52</b>  | <b>\$3,652,536</b>  |
| <b>Section Position Total</b>                     | <b>52</b>  | <b>\$3,652,536</b>  |
| <b>Position Total</b>                             | <b>56</b>  | <b>\$4,061,160</b>  |
| Turnover  |            | <b>(183,605)</b>    |
| <b>Position Net Total</b>                         | <b>56</b>  | <b>\$3,877,555</b>  |
| <br>  |            |                     |
| <b>Department Position Total</b>                  | <b>205</b> | <b>\$18,489,741</b> |
| Turnover  |            | <b>(820,578)</b>    |
| <b>Department Position Net Total</b>              | <b>205</b> | <b>\$17,669,163</b> |



**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments.

| <b>Appropriations</b>                          |   | <b>Amount</b>        |
|--|---|----------------------|
| <b>0000 Personnel Services</b>                 |   |                      |
| 0003   | Scheduled Wage Adjustments  | \$103,333,350        |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 95,409,162           |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 220,248,655          |
| 0043   | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)   | 1,208,814            |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 2,701,614            |
| 0049   | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 41,000,000           |
| 0051   | Claims Under Unemployment Insurance Act   | 3,264,473            |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 5,177,714            |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 13,079,554           |
| 0069   | PAR Grant Reconciliation  | 600,000              |
| 0070   | Tuition Reimbursement and Educational Programs  | 205,000              |
| 0094   | Less Savings from Layoffs and Furlough Days   | (1,304,868)          |
| 0095   | For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties   | 1,200,000            |
| 0096   | For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death | 500,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$486,623,468</b> |
| <b>0100 Contractual Services</b>               |   |                      |
| 0135   | For Delegate Agencies   | \$1,660,000          |
| 0138   | For Professional Services for Information Technology Maintenance  | 58,215,080           |
| 0139   | For Professional Services for Information Technology Development  | 11,673,809           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements  | 39,421,609           |
| 0142   | Accounting and Auditing   | 1,770,200            |
| 0145   | Legal Expenses  | 3,900,000            |
| 0170   | Surety Bond Premiums  | 50,000               |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 2,564,948            |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$119,255,646</b> |
| <b>0200 Travel</b>                             |   |                      |
| 0245   | Reimbursement to Travelers  | 300,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$300,000</b>     |
| <b>0300 Commodities and Materials</b>          |   |                      |
| 0340   | Material and Supplies   | \$55,000             |
| 0342   | Drugs, Medicine and Chemical Materials  | 125,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$180,000</b>     |

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| Appropriations   | Amount                |
|--|-----------------------|
| <b>0400 Equipment</b>  |                       |
| 0420 Furniture and Fixtures  | 350,000               |
| <b>0400 Equipment - Total*</b>   | <b>\$350,000</b>      |
| <b>0900 Financial Purposes as Specified</b>  |                       |
| 0912 For Payment of Bonds  | \$1,700,000           |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 39,535,000            |
| 0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council   | 200,000               |
| 0960 For Loss in Collection of Taxes   | 39,300,000            |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants                                   | 14,347,768            |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$95,082,768</b>   |
| <b>9000 Purposes as Specified</b>  |                       |
| 9027 For the City Contribution to Social Security Tax  | \$918,341             |
| 9067 For Physical Exams  | 360,000               |
| 9076 City's Contribution to Medicare Tax   | 35,309,800            |
| 9085 City Deferred Compensation Contributions for Union Members  | 2,002,976             |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$38,591,117</b>   |
| <b>9100 Purposes as Specified</b>  |                       |
| 9154 For Property Stabilization Loans and Grants   | \$2,000,000           |
| 9180 For World Business Chicago Program  | 1,200,000             |
| 9198 For Expenses related to the Coronavirus (COVID-19)  | 20,000,000            |
| <b>9100 Purposes as Specified - Total</b>  | <b>\$23,200,000</b>   |
| <b>9200 Purposes as Specified</b>  |                       |
| 9210 Economic Recovery Initiatives   | \$5,750,000           |
| 9222 Emergency Medical Transportation  | 77,400,000            |
| 9298 Grassroots Alliance for Police Accountability (GAPA) Commission Payments  | 420,000               |
| <b>9200 Purposes as Specified - Total</b>  | <b>\$83,570,000</b>   |
| <b>9300 Financial Purposes as Specified</b>  |                       |
| 9333 Less Corporate Fund Savings   | (25,000,000)          |
| <b>9300 Financial Purposes as Specified - Total</b>  | <b>\$(25,000,000)</b> |
| <b>9500 Financial Purposes as Specified</b>  |                       |
| 9540 For Payment of General Obligation Certificate   | 14,762,544            |
| <b>9500 Financial Purposes as Specified - Total</b>  | <b>\$14,762,544</b>   |
| <b>9600 Transfers and Reimbursements</b>   |                       |
| 9635 To Reimburse Midway Fund for Fire Department Salaries   | \$2,923,412           |
| 9636 To Reimburse Midway Fund for Fire Department Benefits   | 1,504,095             |
| <b>9600 Transfers and Reimbursements - Total</b>   | <b>\$4,427,507</b>    |

**0100 - Corporate Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                             |                                     | <b>Amount</b>        |
|---|-------------------------------------|----------------------|
| <b>9900 Pension Purposes as Specified</b>         |                                     |                      |
| 9980  | Municipal Fund Pension Allocation   | \$54,761,000         |
| 9981  | Laborers' Fund Pension Allocation   | 443,000              |
| 9982  | Policemen's Fund Pension Allocation | 20,038,000           |
| 9983  | Firemen's Fund Pension Allocation   | 10,283,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |                                     | <b>\$85,525,000</b>  |
| <b>Appropriation Total*</b>                       |                                     | <b>\$926,868,050</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$4,037,639,000</b> |
|-------------------|------------------------|

|                                |               |                        |
|--------------------------------|---------------|------------------------|
| <b>Fund Position Total</b>     | <b>23,338</b> | <b>\$2,178,016,722</b> |
| <b>Turnover</b>                |               | <b>(80,962,378)</b>    |
| <b>Fund Position Net Total</b> | <b>23,338</b> | <b>\$2,097,054,344</b> |

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,064,007        |
| 0015   | Schedule Salary Adjustments  | 12,039             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,076,046</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$306              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,268              |
| 0143   | Court Reporting  | 9,808              |
| 0149   | For Software Maintenance and Licensing   | 34,647             |
| 0157   | Rental of Equipment and Services   | 7,307              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,016              |
| 0162   | Repair/Maintenance of Equipment  | 1,632              |
| 0166   | Dues, Subscriptions and Memberships  | 2,362              |
| 0169   | Technical Meeting Costs  | 9,969              |
| 0181   | Mobile Communication Services  | 3,974              |
| 0189   | Telephone - Non-Centrex Billings   | 7,363              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$79,652</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 932                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$932</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0320   | Gasoline   | \$386              |
| 0340   | Material and Supplies  | 822                |
| 0348   | Books and Related Material   | 261                |
| 0350   | Stationery and Office Supplies   | 2,853              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,322</b>     |
| <b>0700</b>                                    | <b>Contingencies</b>   | <b>1,215</b>       |
| <b>Appropriation Total*</b>                    |  | <b>\$1,162,167</b> |

0200 - Water Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3010 - Operations</b>                                   |           |                    |
| 1718 Chief Forensic Data Analyst                           | 1         | \$110,052          |
| 0641 Forensic Data Analyst                                 | 1         | 85,992             |
| 0634 Data Services Administrator                           | 1         | 87,564             |
| Schedule Salary Adjustments                                |           | 1,148              |
| <b>Section Position Total</b>                              | <b>3</b>  | <b>\$284,756</b>   |
| <b>3015 - Legal</b>  |           |                    |
| 1262 Assistant Inspector General                           | 1         | \$105,156          |
| 1215 Chief Assistant Inspector General                     | 1         | 117,984            |
| <b>Section Position Total</b>                              | <b>2</b>  | <b>\$223,140</b>   |
| <b>3020 - Investigations</b>                               |           |                    |
| 1222 Investigator III - IG                                 | 1         | \$103,716          |
| 1222 Investigator III - IG                                 | 1         | 75,408             |
| 1221 Investigator II - IG                                  | 1         | 72,120             |
| Schedule Salary Adjustments                                |           | 4,587              |
| <b>Section Position Total</b>                              | <b>3</b>  | <b>\$255,831</b>   |
| <b>3027 - Audit and Program Review</b>                     |           |                    |
| 9659 Deputy Inspector General                              | 1         | \$133,032          |
| 1125 Performance Analyst                                   | 2         | 70,140             |
| Schedule Salary Adjustments                                |           | 3,796              |
| <b>Section Position Total</b>                              | <b>3</b>  | <b>\$277,108</b>   |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |           |                    |
| 1368 Compliance Officer                                    | 1         | \$78,828           |
| Schedule Salary Adjustments                                |           | 2,508              |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$81,336</b>    |
| <b>Position Total</b>                                      | <b>12</b> | <b>\$1,122,171</b> |
| <b>Turnover</b>  |           | <b>(46,125)</b>    |
| <b>Position Net Total</b>                                  | <b>12</b> | <b>\$1,076,046</b> |

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 130,356          |
| <b>0000 Personnel Services - Total*</b> | <b>\$130,356</b> |
| <b>Appropriation Total*</b>             | <b>\$130,356</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3050 - Revenue and Expenditure Analysis</b> |           |                  |
| 1120 Managing Deputy Budget Director           | 1         | \$130,356        |
| <b>Section Position Total</b>                  | <b>1</b>  | <b>\$130,356</b> |
| <b>Position Total</b>                          | <b>1</b>  | <b>\$130,356</b> |

0200 - Water Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$269,710        |
| 0015 Schedule Salary Adjustments        | 1,812            |
| <b>0000 Personnel Services - Total*</b> | <b>\$271,522</b> |
| <b>Appropriation Total*</b>             | <b>\$271,522</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |          |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |          |                  |
| 0120 Supervisor of Accounting                    | 1        | \$82,368         |
| 0111 Lead Accountant                             | 1        | 109,620          |
| 0110 Accountant                                  | 1        | 100,716          |
| Schedule Salary Adjustments                      |          | 1,812            |
| <b>Subsection Position Total</b>                 | <b>3</b> | <b>\$294,516</b> |
| <b>Section Position Total</b>                    | <b>3</b> | <b>\$294,516</b> |
| <b>Position Total</b>                            | <b>3</b> | <b>\$294,516</b> |
| <b>Turnover</b>                                  |          | <b>(22,994)</b>  |
| <b>Position Net Total</b>                        | <b>3</b> | <b>\$271,522</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |   | <b>Amount</b>    |
|---|---|------------------|
| <b>0000 Personnel Services</b>            |   |                  |
| 0005                                      | Salaries and Wages - on Payroll   | 254,253          |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$254,253</b> |
| <b>0100 Contractual Services</b>          |   |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$20,994         |
| 0149                                      | For Software Maintenance and Licensing  | 10,640           |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 20,000           |
| 0166                                      | Dues, Subscriptions and Memberships   | 432              |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$52,066</b>  |
| <b>Appropriation Total*</b>               |   | <b>\$306,319</b> |

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3017 - Financial Operations</b>              |           |                  |
| <b>4026 - Cash Management and Disbursements</b> |           |                  |
| 1501  | 1         | \$69,468         |
| 1501  | 1         | 43,932           |
| 0192  | 1         | 100,500          |
| 0109  | 1         | 48,216           |
| <b>Subsection Position Total</b>                |           | <b>\$262,116</b> |
| <b>Section Position Total</b>                   |           | <b>\$262,116</b> |
| <b>Position Total</b>                           |           | <b>\$262,116</b> |
| <b>Turnover</b>                                 |           | <b>(7,863)</b>   |
| <b>Position Net Total</b>                       |           | <b>\$254,253</b> |



**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$2,617,025         |
| 0015 Schedule Salary Adjustments  | 1,760               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,618,785</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$750               |
| 0130 Postage  | 1,350,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,669,193           |
| 0149 For Software Maintenance and Licensing   | 7,200               |
| 0156 Lock Box Rental  | 1,577               |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 18,542              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$7,047,262</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$3,400             |
| 0350 Stationery and Office Supplies   | 25,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$28,400</b>     |
| <b>9400 Transfers and Reimbursements</b>  |                     |
| 9438 For Services Provided by the Department of Assets, Information, and Services     | 15,000              |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$15,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$9,709,447</b>  |
| <br>  |                     |
| <b>Department Total</b>   | <b>\$10,287,288</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3154 - Payment Processing</b>                |           |                    |
| <b>4641 - Cashiering</b>                        |           |                    |
| 0432 Supervising Clerk                          | 2         | \$87,636           |
| 0235 Payment Services Representative            | 2         | 76,248             |
| 0235 Payment Services Representative            | 1         | 72,828             |
| 0235 Payment Services Representative            | 1         | 52,044             |
| 0235 Payment Services Representative            | 3         | 43,932             |
| Schedule Salary Adjustments                     |           | 1,760              |
| <b>Subsection Position Total</b>                | <b>9</b>  | <b>\$586,196</b>   |
| <b>4642 - Reconciliation</b>                    |           |                    |
| 0144 Fiscal Policy Analyst                      | 1         | \$86,856           |
| 0111 Lead Accountant                            | 1         | 109,620            |
| 0110 Accountant                                 | 1         | 76,248             |
| <b>Subsection Position Total</b>                | <b>3</b>  | <b>\$272,724</b>   |
| <b>Section Position Total</b>                   | <b>12</b> | <b>\$858,920</b>   |
| <b>3220 - Accounts Receivable</b>               |           |                    |
| <b>4205 - Billing Exceptions and Escalation</b> |           |                    |
| 9684 Deputy Director                            | 1         | \$124,056          |
| 0431 Clerk IV                                   | 4         | 43,932             |
| 0325 Supervisor of Customer Accounts            | 2         | 96,096             |
| 0320 Assistant to the Commissioner              | 1         | 87,564             |
| 0308 Staff Assistant                            | 1         | 100,716            |
| 0308 Staff Assistant                            | 1         | 91,824             |
| 0308 Staff Assistant                            | 1         | 87,636             |
| 0306 Assistant Director                         | 1         | 100,620            |
| 0216 Manager of Customer Services               | 1         | 100,620            |
| 0167 Manager of Revenue Collections             | 1         | 102,768            |
| 0167 Manager of Revenue Collections             | 1         | 93,864             |
| 0110 Accountant                                 | 1         | 62,712             |
| 0109 Accounting Technician                      | 2         | 79,872             |
| 0109 Accounting Technician                      | 1         | 76,248             |
| 0109 Accounting Technician                      | 1         | 69,468             |
| 0109 Accounting Technician                      | 3         | 48,216             |
| 0101 Accountant I                               | 2         | 59,820             |
| <b>Subsection Position Total</b>                | <b>25</b> | <b>\$1,890,048</b> |
| <b>Section Position Total</b>                   | <b>25</b> | <b>\$1,890,048</b> |
| <b>Position Total</b>                           | <b>37</b> | <b>\$2,748,968</b> |
| <b>Turnover</b>                                 |           | <b>(130,183)</b>   |
| <b>Position Net Total</b>                       | <b>37</b> | <b>\$2,618,785</b> |
| <b>Department Position Total</b>                |           |                    |
|   | <b>44</b> | <b>\$3,305,600</b> |
| <b>Turnover</b>                                 |           | <b>(161,040)</b>   |
| <b>Department Position Net Total</b>            | <b>44</b> | <b>\$3,144,560</b> |

**0200 - Water Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations  | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 295,312          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$295,312</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139 For Professional Services for Information Technology Development                 | 30,238           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 61,212           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$141,450</b> |
| <b>Appropriation Total*</b>   | <b>\$436,762</b> |

**Positions and Salaries**

| Position                             | No       | Rate             |
|--------------------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b>   |          |                  |
| 9676 Assistant City Treasurer        | 1        | \$121,560        |
| 9676 Assistant City Treasurer        | 1        | 80,000           |
| <b>Section Position Total</b>        | <b>2</b> | <b>\$201,560</b> |
| <b>3020 - Administration</b>         |          |                  |
| 0340 Assistant to the City Treasurer | 1        | \$60,054         |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$60,054</b>  |
| <b>3025 - Economic Development</b>   |          |                  |
| 1430 Policy Analyst                  | 1        | \$57,724         |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$57,724</b>  |
| <b>Position Total</b>                | <b>4</b> | <b>\$319,338</b> |
| Turnover                             |          | (24,026)         |
| <b>Position Net Total</b>            | <b>4</b> | <b>\$295,312</b> |

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$1,419,726        |
| 0020   | Overtime  | 470                |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$1,420,196</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$4,235            |
| 0138   | For Professional Services for Information Technology Maintenance  | 14,600             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 50,447             |
| 0141   | Appraisals  | 750                |
| 0143   | Court Reporting   | 54,458             |
| 0145   | Legal Expenses  | 12,813             |
| 0149   | For Software Maintenance and Licensing  | 16,800             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 333                |
| 0157   | Rental of Equipment and Services  | 902                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 8,832              |
| 0162   | Repair/Maintenance of Equipment   | 1,202              |
| 0166   | Dues, Subscriptions and Memberships   | 5,221              |
| 0169   | Technical Meeting Costs   | 1,887              |
| 0178   | Freight and Express Charges   | 644                |
| 0190   | Telephone - Centrex Billings  | 6,447              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$179,571</b>   |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | \$230              |
| 0270   | Local Transportation  | 1,788              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$2,018</b>     |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0348   | Books and Related Material  | \$3,358            |
| 0350   | Stationery and Office Supplies  | 3,689              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$7,047</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 1,323              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$1,323</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$1,610,155</b> |

**0200 - Water Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3019 - Torts</b>  |           |                    |
| <b>4002 - Water Torts</b>  |           |                    |
| 1673 Assistant Corporation Counsel III                             | 1         | \$85,632           |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 93,960             |
| <b>Subsection Position Total</b>                                   | <b>4</b>  | <b>\$440,496</b>   |
| <b>Section Position Total</b>                                      | <b>4</b>  | <b>\$440,496</b>   |
| <b>3022 - Employment Litigation</b>                                |           |                    |
| <b>4007 - Water Employment Litigation</b>                          |           |                    |
| 1673 Assistant Corporation Counsel III                             | 1         | \$78,036           |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$78,036</b>    |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$78,036</b>    |
| <b>3028 - Labor</b>  |           |                    |
| <b>4012 - Water Labor</b>  |           |                    |
| 1672 Assistant Corporation Counsel II                              | 1         | \$78,036           |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 118,500            |
| 1611 Case Analyst - Law  | 1         | 96,096             |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$292,632</b>   |
| <b>Section Position Total</b>                                      | <b>3</b>  | <b>\$292,632</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |           |                    |
| <b>4039 - Legal Information</b>                                    |           |                    |
| 1674 Assistant Corporation Counsel Senior                          | 1         | \$107,988          |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884            |
| 1643 Assistant Corporation Counsel I                               | 1         | 78,036             |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$316,908</b>   |
| <b>Section Position Total</b>                                      | <b>3</b>  | <b>\$316,908</b>   |
| <b>3249 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1650 Deputy Corporation Counsel                                    | 1         | \$143,976          |
| 1643 Assistant Corporation Counsel I                               | 1         | 78,036             |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$222,012</b>   |
| <b>3644 - Finance and Economic Development</b>                     |           |                    |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | \$130,020          |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$130,020</b>   |
| <b>Position Total</b>  | <b>14</b> | <b>\$1,480,104</b> |
| <b>Turnover</b>  |           | <b>(60,378)</b>    |
| <b>Position Net Total</b>  | <b>14</b> | <b>\$1,419,726</b> |

0200 - Water Fund  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| Appropriations  | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 192,363          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$192,363</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,808            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,808</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0350 Stationery and Office Supplies   | 208              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$208</b>     |
| <b>Appropriation Total*</b>   | <b>\$196,379</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |          |                  |
| <b>4045 - Hiring Classification</b>                        |          |                  |
| 1370 Testing Administrator                                 | 1        | \$78,600         |
| <b>Subsection Position Total</b>                           | <b>1</b> | <b>\$78,600</b>  |
| <b>Section Position Total</b>                              | <b>1</b> | <b>\$78,600</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |          |                  |
| 1380 Recruiter   | 1        | \$119,712        |
| <b>Section Position Total</b>                              | <b>1</b> | <b>\$119,712</b> |
| <b>Position Total</b>                                      | <b>2</b> | <b>\$198,312</b> |
| <b>Turnover</b>  |          | <b>(5,949)</b>   |
| <b>Position Net Total</b>                                  | <b>2</b> | <b>\$192,363</b> |

0200 - Water Fund  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$297,425        |
| 0015 Schedule Salary Adjustments        | 2,198            |
| <b>0000 Personnel Services - Total*</b> | <b>\$299,623</b> |
| <b>Appropriation Total*</b>             | <b>\$299,623</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3012 - Contract Management</b>          |          |                  |
| <b>4120 - Construction</b>                 |          |                  |
| 1507 Procurement Specialist                | 1        | \$79,068         |
| Schedule Salary Adjustments                |          | 2,198            |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$81,266</b>  |
| <b>4126 - Commodities</b>                  |          |                  |
| 1507 Procurement Specialist                | 1        | \$79,068         |
| 1507 Procurement Specialist                | 1        | 69,888           |
| <b>Subsection Position Total</b>           | <b>2</b> | <b>\$148,956</b> |
| <b>Section Position Total</b>              | <b>3</b> | <b>\$230,222</b> |
| <b>3022 - Certification and Compliance</b> |          |                  |
| 1504 Certification / Compliance Officer    | 1        | \$78,600         |
| <b>Section Position Total</b>              | <b>1</b> | <b>\$78,600</b>  |
| <b>Position Total</b>                      | <b>4</b> | <b>\$308,822</b> |
| <b>Turnover</b>                            |          | <b>(9,199)</b>   |
| <b>Position Net Total</b>                  | <b>4</b> | <b>\$299,623</b> |

0200 - Water Fund  
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES  
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

| Appropriations  | Amount           |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0125 Office and Building Services   | \$395,852        |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 90,817           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$486,669</b> |
| <b>0300 Commodities and Materials</b>   |                  |
| 0313 Cleaning and Sanitation Supplies   | 6,850            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,850</b>   |
| <b>Appropriation Total*</b>   | <b>\$493,519</b> |



0200 - Water Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$171,104           |
| 0155   | Rental of Property   | 601,814             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$772,918</b>    |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$1,067,977         |
| 0320   | Gasoline   | 222,413             |
| 0322   | Natural Gas  | 8,942,433           |
| 0331   | Electricity  | 12,325,952          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$22,558,775</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$23,331,693</b> |

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$4,421,911        |
| 0012 Contract Wage Increment - Prevailing Rate  | 34,291             |
| 0015 Schedule Salary Adjustments  | 1,320              |
| 0020 Overtime   | 120,000            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,577,522</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$414,100          |
| 0149 For Software Maintenance and Licensing   | 24,733             |
| 0162 Repair/Maintenance of Equipment  | 111,000            |
| 0176 Maintenance and Operation of City Owned Vehicles                                 | 248,559            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$798,392</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0360 Repair Parts and Material  | 1,839,813          |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$1,839,813</b> |
| <b>Appropriation Total*</b>   | <b>\$7,215,727</b> |

**Positions and Salaries**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3222 - Fleet Operations - Water</b>        |           |                    |
| 7638 Hoisting Engineer - Mechanic             | 11        | \$55.10H           |
| 7634 Foreman of Hoisting Engineer - Mechanics | 1         | 56.10H             |
| 7186 Motor Truck Driver - Tire Repair         | 3         | 38.93H             |
| 7183 Motor Truck Driver                       | 2         | 38.35H             |
| 7160 Fleet Services Assistant                 | 5         | 26.08H             |
| 7136 Servicewriter                            | 1         | 91,788             |
| 7136 Servicewriter                            | 1         | 54,504             |
| 6679 Foreman of Machinists - Automotive       | 2         | 52.18H             |
| 6673 Machinist - Automotive                   | 14        | 49.68H             |
| 6605 Blacksmith                               | 2         | 49.10H             |
| 5034 Electrical Mechanic - Automotive         | 3         | 50.00H             |
| 0432 Supervising Clerk                        | 1         | 91,824             |
| 0431 Clerk IV                                 | 2         | 76,248             |
| Schedule Salary Adjustments                   |           | 1,320              |
| <b>Section Position Total</b>                 | <b>48</b> | <b>\$4,623,006</b> |
| <b>Position Total</b>                         | <b>48</b> | <b>\$4,623,006</b> |
| <b>Turnover</b>                               |           | <b>(199,775)</b>   |
| <b>Position Net Total</b>                     | <b>48</b> | <b>\$4,423,231</b> |

0200 - Water Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance                 | \$1,313,400        |
| 0139 For Professional Services for Information Technology Development                 | 838,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 4,716,554          |
| 0149 For Software Maintenance and Licensing   | 192,674            |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 21,593             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$7,082,221</b> |
| <b>Appropriation Total*</b>   | <b>\$7,082,221</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$38,123,160</b> |
|-------------------------|---------------------|

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>48</b> | <b>\$4,623,006</b> |
| <b>Turnover</b>                      |           | <b>(199,775)</b>   |
| <b>Department Position Net Total</b> | <b>48</b> | <b>\$4,423,231</b> |

**0200 - Water Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                     |   | <b>Amount</b>      |
|---|---|--------------------|
| <b>0000 Personnel Services</b>            |   |                    |
| 0005                                      | Salaries and Wages - on Payroll           | \$2,455,617        |
| 0012                                      | Contract Wage Increment - Prevailing Rate | 18,613             |
| 0020                                      | Overtime                                  | 40,000             |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$2,514,230</b> |
| <b>0100 Contractual Services</b>          |   |                    |
| 0181                                      | Mobile Communication Services             | 27,000             |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$27,000</b>    |
| <b>0200 Travel</b>                        |   |                    |
| 0229                                      | Transportation and Expense Allowance      | 18,000             |
| <b>0200 Travel - Total*</b>               |   | <b>\$18,000</b>    |
| <b>Appropriation Total*</b>               |   | <b>\$2,559,230</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b>                          | <b>Rate</b>               |
|---|------------------------------------|---------------------------|
| <b>3016 - Code Enforcement</b>                    |                                    |                           |
| <b>4272 - Strategic Task Force</b>                |                                    |                           |
| 2231  | Plumbing Inspector                 | 3<br>\$9,367M             |
| <b>Subsection Position Total</b>                  |                                    | <b>3<br/>\$337,212</b>    |
| <b>Section Position Total</b>                     |                                    | <b>3<br/>\$337,212</b>    |
| <b>3025 - Technical Inspections</b>               |                                    |                           |
| <b>4110 - Plumbing Code Compliance Inspection</b> |                                    |                           |
| 2235  | Assistant Chief Plumbing Inspector | 1<br>\$10,109.22M         |
| 2231  | Plumbing Inspector                 | 12<br>9,367M              |
| 0302  | Administrative Assistant II        | 1<br>69,468               |
| <b>Subsection Position Total</b>                  |                                    | <b>14<br/>\$1,539,627</b> |
| <b>Section Position Total</b>                     |                                    | <b>14<br/>\$1,539,627</b> |
| <b>3215 - Plan Review</b>                         |                                    |                           |
| 2231  | Plumbing Inspector                 | 6<br>\$9,367M             |
| <b>Section Position Total</b>                     |                                    | <b>6<br/>\$674,424</b>    |
| <b>Position Total</b>                             |                                    | <b>23<br/>\$2,551,263</b> |
| <b>Turnover</b>                                   |                                    | <b>(95,646)</b>           |
| <b>Position Net Total</b>                         |                                    | <b>23<br/>\$2,455,617</b> |

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$4,949,242         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 18,232              |
| 0015   | Schedule Salary Adjustments   | 8,054               |
| 0020   | Overtime  | 82,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$5,057,528</b>  |
| <b>0100 Contractual Services</b>               |   |                     |
| 0130   | Postage   | \$240,000           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 4,351,678           |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 71,900              |
| 0161   | Operation, Repair or Maintenance of Facilities  | 52,000              |
| 0162   | Repair/Maintenance of Equipment   | 466,675             |
| 0166   | Dues, Subscriptions and Memberships   | 561,000             |
| 0169   | Technical Meeting Costs   | 17,500              |
| 0181   | Mobile Communication Services   | 18,700              |
| 0189   | Telephone - Non-Centrex Billings  | 17,200              |
| 0190   | Telephone - Centrex Billings  | 195,000             |
| 0196   | Data Circuits   | 542,600             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 40,580              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$6,574,833</b>  |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0340   | Material and Supplies   | \$314,100           |
| 0348   | Books and Related Material  | 500                 |
| 0350   | Stationery and Office Supplies  | 14,500              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$329,100</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0424   | Furniture and Furnishings   | \$7,500             |
| 0440   | Machinery and Equipment   | 99,828              |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$107,328</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$12,068,789</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    | No        | Rate               |
|---|-----------|--------------------|
| <b>3003 - Agency Management</b>             |           |                    |
| 9988 Commissioner of Water Management       | 1         | \$175,092          |
| 9813 Managing Deputy Commissioner           | 1         | 152,832            |
| 9813 Managing Deputy Commissioner           | 1         | 145,500            |
| 9679 Deputy Commissioner                    | 1         | 130,000            |
| 9660 First Deputy Commissioner              | 1         | 159,036            |
| <b>Section Position Total</b>               | <b>5</b>  | <b>\$762,460</b>   |
| <b>3005 - Management Support</b>            |           |                    |
| 5535 Water Research Specialist              | 1         | \$92,304           |
| 1694 Director of Legal Services             | 1         | 135,624            |
| 0320 Assistant to the Commissioner          | 1         | 79,812             |
| 0304 Assistant to Commissioner              | 1         | 100,668            |
| 0155 Manager of Audit and Internal Controls | 1         | 125,244            |
| <b>Section Position Total</b>               | <b>5</b>  | <b>\$533,652</b>   |
| <b>3010 - Public Relations</b>              |           |                    |
| 9715 Director of News Affairs               | 1         | \$114,528          |
| 3076 Coordinator of Community Services      | 2         | 64,704             |
| 0729 Information Coordinator                | 1         | 64,704             |
| 0705 Director of Public Affairs             | 1         | 114,528            |
| 0302 Administrative Assistant II            | 1         | 43,932             |
| Schedule Salary Adjustments                 |           | 4,644              |
| <b>Section Position Total</b>               | <b>6</b>  | <b>\$471,744</b>   |
| <b>3015 - Cost Recovery</b>                 |           |                    |
| 1646 Attorney                               | 1         | \$89,304           |
| 1645 Associate Staff Attorney               | 1         | 60,000             |
| <b>Section Position Total</b>               | <b>2</b>  | <b>\$149,304</b>   |
| <b>3075 - Safety and Security</b>           |           |                    |
| 9679 Deputy Commissioner                    | 1         | \$122,772          |
| 6328 Watchman                               | 12,480H   | 23,91H             |
| 6328 Watchman                               | 41        | 23,91H             |
| 6304 Safety Specialist - Water Management   | 2         | 100,692            |
| 6304 Safety Specialist - Water Management   | 1         | 96,072             |
| 6304 Safety Specialist - Water Management   | 1         | 59,808             |
| 4218 Coordinator of Security Services       | 1         | 61,776             |
| 0313 Assistant Commissioner                 | 1         | 107,496            |
| 0303 Administrative Assistant III           | 1         | 79,872             |
| 0303 Administrative Assistant III           | 1         | 59,820             |
| 0302 Administrative Assistant II            | 1         | 76,248             |
| 0289 Safety Administrator                   | 1         | 96,696             |
| Schedule Salary Adjustments                 |           | 3,410              |
| <b>Section Position Total</b>               | <b>52</b> | <b>\$3,302,796</b> |
| <b>Position Total</b>                       | <b>70</b> | <b>\$5,219,956</b> |
| <b>Turnover</b>                             |           | <b>(262,660)</b>   |
| <b>Position Net Total</b>                   | <b>70</b> | <b>\$4,957,296</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$3,456,616        |
| 0015   | Schedule Salary Adjustments   | 7,208              |
| 0020   | Overtime  | 400,000            |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$3,863,824</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$57,950           |
| 0149   | For Software Maintenance and Licensing  | 80,000             |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 90,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 291,200            |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program              | 10,500             |
| 0169   | Technical Meeting Costs   | 5,000              |
| 0191   | Telephone - Relocations of Phone Lines  | 5,000              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$539,650</b>   |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0312   | Software Purchases  | \$6,426            |
| 0350   | Stationery and Office Supplies  | 31,600             |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$38,026</b>    |
| <b>0400 Equipment</b>                            |   |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                | 96,716             |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$96,716</b>    |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                          | 82,500             |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$82,500</b>    |
| <b>Appropriation Total*</b>                      |   | <b>\$4,620,716</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3048 - Agency Management</b>                   |           |                    |
| 0311 Projects Administrator                       | 1         | \$88,416           |
| <b>Section Position Total</b>                     | <b>1</b>  | <b>\$88,416</b>    |
| <b>3060 - Purchasing</b>                          |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$122,772          |
| 1805 Stockhandler                                 |           | 31,224             |
| 1588 Procurement Control Officer                  | 1         | 76,248             |
| 1572 Chief Contract Expediter                     | 1         | 121,272            |
| 1191 Contracts Administrator                      | 1         | 122,772            |
| 0345 Contracts Coordinator                        | 1         | 79,020             |
| <b>Section Position Total</b>                     | <b>5</b>  | <b>\$522,084</b>   |
| <b>3065 - Personnel/Payroll/Labor Relations</b>   |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$132,972          |
| 8301 Caulker                                      |           | 52.00H             |
| 7775 Stationary Fireman                           |           | 35.70H             |
| 7743 Operating Engineer - Group A                 |           | 52.45H             |
| 7741 Operating Engineer - Group C                 |           | 49.83H             |
| 7633 Hoisting Engineer                            |           | 52.10H             |
| 7183 Motor Truck Driver                           |           | 38.35H             |
| 6672 Water Meter Machinist                        |           | 44.90H             |
| 6671 Water Meter Machinist - Trainee              |           | 35.25H             |
| 6143 Engineering Technician IV                    |           | 59,820             |
| 5630 Coordinating Engineer I                      |           | 83,100             |
| 4774 Steamfitter                                  |           | 50.75H             |
| 4754 Plumber                                      |           | 52.00H             |
| 4634 Painter                                      |           | 48.30H             |
| 4223 Custodial Worker                             |           | 15.55H             |
| 2317 Water Quality Inspector                      |           | 41,316             |
| 1315 Human Resources Business Partner             | 1         | 64,704             |
| 1303 Administrative Services Officer I - Excluded | 2         | 79,812             |
| 1303 Administrative Services Officer I - Excluded | 1         | 76,164             |
| 1303 Administrative Services Officer I - Excluded | 1         | 53,736             |
| 0450 Clerk IV (Timekeeper)                        | 5         | 83,676             |
| 0450 Clerk IV (Timekeeper)                        | 1         | 79,872             |
| 0450 Clerk IV (Timekeeper)                        | 2         | 76,248             |
| 0429 Clerk II                                     |           | 34,308             |
| 0366 Staff Assistant - Excluded                   | 1         | 76,164             |
| 0366 Staff Assistant - Excluded                   | 1         | 72,744             |
| 0313 Assistant Commissioner                       | 1         | 113,376            |
| 0235 Payment Services Representative              |           | 45,288             |
| Schedule Salary Adjustments                       |           | 5,210              |
| <b>Section Position Total</b>                     | <b>17</b> | <b>\$1,405,442</b> |
| <b>3071 - Information Technology</b>              |           |                    |
| 0625 Chief Programmer/Analyst                     | 1         | \$139,392          |
| <b>Section Position Total</b>                     | <b>1</b>  | <b>\$139,392</b>   |



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>        |
|------------------------------------|-----------|--------------------|
| <b>3072 - Finance</b>              |           |                    |
| 9679 Deputy Commissioner           | 1         | \$132,972          |
| 0832 Personal Computer Operator II | 1         | 69,468             |
| 0432 Supervising Clerk             | 1         | 91,824             |
| 0431 Clerk IV                      | 1         | 76,248             |
| 0313 Assistant Commissioner        | 1         | 117,732            |
| 0303 Administrative Assistant III  | 1         | 91,824             |
| 0302 Administrative Assistant II   | 3         | 76,248             |
| 0187 Director of Accounting        | 1         | 89,928             |
| 0134 Financial Analyst             | 1         | 96,096             |
| 0126 Financial Officer             | 1         | 115,656            |
| 0120 Supervisor of Accounting      | 1         | 98,148             |
| 0117 Assistant Director of Finance | 1         | 106,812            |
| 0109 Accounting Technician         | 1         | 83,676             |
| 0104 Accountant IV                 | 1         | 76,248             |
| Schedule Salary Adjustments        |           | 1,998              |
| <b>Section Position Total</b>      | <b>16</b> | <b>\$1,477,374</b> |
| <b>Position Total</b>              | <b>40</b> | <b>\$3,632,708</b> |
| <b>Turnover</b>                    |           | <b>(168,884)</b>   |
| <b>Position Net Total</b>          | <b>40</b> | <b>\$3,463,824</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,015,402        |
| 0012 Contract Wage Increment - Prevailing Rate  | 20,533             |
| 0020 Overtime   | 23,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,058,935</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$2,400,000        |
| 0162 Repair/Maintenance of Equipment  | 2,400              |
| 0169 Technical Meeting Costs  | 10,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,412,400</b> |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 30,000             |
| <b>0200 Travel - Total*</b>   | <b>\$30,000</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$30,000           |
| 0345 Apparatus and Instruments  | 4,000              |
| 0348 Books and Related Material   | 1,250              |
| 0350 Stationery and Office Supplies   | 19,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$54,250</b>    |
| <b>0400 Equipment</b>   |                    |
| 0424 Furniture and Furnishings  | 3,500              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,500</b>     |
| <b>0500 Permanent Improvements</b>  |                    |
| 0521 Maintenance and Construction   | 1,000,000          |
| <b>0500 Permanent Improvements - Total*</b>   | <b>\$1,000,000</b> |
| <b>Appropriation Total*</b>   | <b>\$8,559,085</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3103 - Agency Management</b>                      |           |                    |
| 9679 Deputy Commissioner                             | 1         | \$132,972          |
| 0308 Staff Assistant                                 | 1         | 87,636             |
| <b>Section Position Total</b>                        | <b>2</b>  | <b>\$220,608</b>   |
| <b>3105 - Capital Planning</b>                       |           |                    |
| 6054 Mechanical Engineer IV                          | 1         | \$119,712          |
| 5632 Coordinating Engineer II                        | 1         | 115,656            |
| 5630 Coordinating Engineer I                         | 1         | 112,248            |
| <b>Section Position Total</b>                        | <b>3</b>  | <b>\$347,616</b>   |
| <b>3110 - Engineering Services</b>                   |           |                    |
| 5693 Chief Water Engineer                            | 2         | \$129,072          |
| 5689 Water Conservation Engineer                     | 1         | 110,052            |
| 5630 Coordinating Engineer I                         | 1         | 112,248            |
| 5615 Civil Engineer V                                | 1         | 100,620            |
| 5611 Managing Engineer - Water Department            | 1         | 116,820            |
| 0303 Administrative Assistant III                    | 1         | 76,248             |
| <b>Section Position Total</b>                        | <b>7</b>  | <b>\$774,132</b>   |
| <b>3116 - Inspections Services</b>                   |           |                    |
| <b>4001 - Water Inspection Services</b>              |           |                    |
| 2237 Chief Plumbing Inspector                        | 1         | \$11,444.40M       |
| 2235 Assistant Chief Plumbing Inspector              | 1         | 10,109.22M         |
| 2233 Plumbing Inspector - in Charge                  | 3         | 9,537M             |
| 2231 Plumbing Inspector                              | 19        | 9,367M             |
| 0832 Personal Computer Operator II                   | 1         | 69,468             |
| 0430 Clerk III                                       | 1         | 63,348             |
| 0303 Administrative Assistant III                    | 1         | 91,824             |
| <b>Subsection Position Total</b>                     | <b>27</b> | <b>\$2,962,292</b> |
| <b>Section Position Total</b>                        | <b>27</b> | <b>\$2,962,292</b> |
| <b>3121 - Design and Construction Services</b>       |           |                    |
| <b>4003 - Water Design and Construction Services</b> |           |                    |
| 6145 Engineering Technician VI                       | 1         | \$121,272          |
| 6144 Engineering Technician V                        | 1         | 110,508            |
| 5630 Coordinating Engineer I                         | 3         | 112,248            |
| 5615 Civil Engineer V                                | 3         | 90,276             |
| 5614 Civil Engineer IV                               | 1         | 119,712            |
| 5612 Civil Engineer II                               | 1         | 69,048             |
| <b>Subsection Position Total</b>                     | <b>10</b> | <b>\$1,028,112</b> |
| <b>Section Position Total</b>                        | <b>10</b> | <b>\$1,028,112</b> |
| <b>Position Total</b>                                | <b>49</b> | <b>\$5,332,760</b> |
| <b>Turnover</b>                                      |           | <b>(317,358)</b>   |
| <b>Position Net Total</b>                            | <b>49</b> | <b>\$5,015,402</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$55,363,228        |
| 0012 Contract Wage Increment - Prevailing Rate  | 502,564             |
| 0015 Schedule Salary Adjustments  | 18,154              |
| 0020 Overtime   | 4,018,672           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$59,902,618</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$342,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | 75,000              |
| 0148 Testing and Inspecting   | 1,823,000           |
| 0157 Rental of Equipment and Services   | 191,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 170,500             |
| 0160 Repair or Maintenance of Property  | 1,406,800           |
| 0162 Repair/Maintenance of Equipment  | 5,792,500           |
| 0169 Technical Meeting Costs  | 238,800             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$10,039,600</b> |
| <b>0300 Commodities and Materials</b>   |                     |
| 0314 Fuel Oil   | \$690,000           |
| 0340 Material and Supplies  | 4,133,262           |
| 0342 Drugs, Medicine and Chemical Materials   | 11,609,203          |
| 0345 Apparatus and Instruments  | 348,000             |
| 0348 Books and Related Material   | 6,000               |
| 0350 Stationery and Office Supplies   | 75,000              |
| 0360 Repair Parts and Material  | 1,485,687           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$18,347,152</b> |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$18,200            |
| 0402 Tools Greater Than \$100/Unit  | 15,500              |
| 0410 Equipment for Buildings  | 175,000             |
| 0424 Furniture and Furnishings  | 2,000               |
| 0440 Machinery and Equipment  | 857,800             |
| 0445 Technical and Scientific Equipment   | 336,000             |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 143,880             |
| 0450 Vehicles   | 240,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$1,788,380</b>  |
| <b>9400 Transfers and Reimbursements</b>  |                     |
| 9484 For Services Provided by the Chicago Department of Transportation                      | 100,000             |
| <b>9400 Transfers and Reimbursements - Total</b>  | <b>\$100,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$90,177,750</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3203 - Agency Management</b>                  |           |                    |
| 9679 Deputy Commissioner                         | 1         | \$129,072          |
| 0831 Personal Computer Operator III              | 1         | 76,248             |
| 0665 Senior Data Entry Operator                  | 1         | 60,420             |
| 0431 Clerk IV                                    | 1         | 69,468             |
| 0310 Project Manager                             | 1         | 99,624             |
| 0308 Staff Assistant                             | 1         | 79,872             |
| 0308 Staff Assistant                             | 1         | 62,712             |
| 0302 Administrative Assistant II                 | 1         | 76,248             |
| <b>Section Position Total</b>                    | <b>8</b>  | <b>\$653,664</b>   |
| <b>3205 - Water Quality</b>                      |           |                    |
| 5648 Water Quality Manager                       | 1         | \$120,348          |
| 5647 Director of Water Quality Surveillance      | 2         | 116,820            |
| 5644 Sanitary Engineer IV                        | 2         | 84,084             |
| 5643 Sanitary Engineer III                       | 1         | 109,620            |
| 5643 Sanitary Engineer III                       | 1         | 82,440             |
| 5643 Sanitary Engineer III                       | 3         | 76,248             |
| 5642 Sanitary Engineer II                        | 2         | 71,196             |
| 5642 Sanitary Engineer II                        | 12        | 69,048             |
| 5533 Water Chemist III                           | 2         | 100,500            |
| 5533 Water Chemist III                           | 1         | 78,600             |
| 5532 Water Chemist II                            | 3         | 91,944             |
| 5532 Water Chemist II                            | 2         | 64,656             |
| 5532 Water Chemist II                            | 3         | 62,700             |
| 5529 Chief Water Chemist                         | 1         | 130,872            |
| 4754 Plumber                                     | 1         | 52,00H             |
| 3179 Microbiologist IV                           | 1         | 109,620            |
| 3178 Microbiologist III                          | 3         | 100,500            |
| 3177 Microbiologist II                           | 1         | 91,944             |
| 3177 Microbiologist II                           | 2         | 62,700             |
| 3154 Director of Water Purification Laboratories | 1         | 119,148            |
| 3130 Laboratory Technician                       | 1         | 83,676             |
| 3130 Laboratory Technician                       | 1         | 48,216             |
| 3108 Chief Microbiologist                        | 1         | 123,864            |
| 2317 Water Quality Inspector                     | 1         | 66,336             |
| 2317 Water Quality Inspector                     | 1         | 40,056             |
| Schedule Salary Adjustments                      |           | 4,664              |
| <b>Section Position Total</b>                    | <b>50</b> | <b>\$4,140,228</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                       | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---------------------------------------|------------|---------------------|
| <b>3210 - Water Pumping</b>   |                                       |            |                     |
| 8305                          | Coordinator of Tugboat Operations     | 1          | \$115,656           |
| 7775                          | Stationary Fireman                    |            | 35.70H              |
| 7775                          | Stationary Fireman                    | 15         | 35.70H              |
| 7747                          | Chief Operating Engineer              | 7          | 10,909.60M          |
| 7745                          | Assistant Chief Operating Engineer    | 32         | 57.70H              |
| 7743                          | Operating Engineer - Group A          | 32         | 52.45H              |
| 7741                          | Operating Engineer - Group C          | 47         | 49.83H              |
| 7741                          | Operating Engineer - Group C          |            | 49.26H              |
| 7398                          | Deck Hand                             |            | 38.54H              |
| 7398                          | Deck Hand                             | 2          | 38.54H              |
| 7357                          | Marine Pilot                          |            | 55.27H              |
| 7357                          | Marine Pilot                          | 1          | 55.27H              |
| 7353                          | Marine Engineer                       |            | 55.27H              |
| 7353                          | Marine Engineer                       | 1          | 55.27H              |
| 7183                          | Motor Truck Driver                    |            | 38.93H              |
| 6676                          | Foreman of Machinists                 | 1          | 52.18H              |
| 6674                          | Machinist                             | 10         | 49.68H              |
| 6088                          | Engineer of Electric Pumping Stations | 1          | 119,412             |
| 6087                          | Engineer of Water Pumping             | 1          | 129,072             |
| 6086                          | Assistant Engineer of Water Pumping   | 1          | 120,348             |
| 6055                          | Mechanical Engineer V                 | 1          | 108,960             |
| 6053                          | Mechanical Engineer III               | 1          | 109,620             |
| 6052                          | Mechanical Engineer II                | 2          | 69,048              |
| 5814                          | Electrical Engineer IV                | 1          | 91,020              |
| 5040                          | Foreman of Electrical Mechanics       | 2          | 53.52H              |
| 5035                          | Electrical Mechanic                   | 21         | 50.00H              |
| 4776                          | Foreman of Steamfitters               | 1          | 53.75H              |
| 4774                          | Steamfitter                           | 13         | 50.75H              |
| 4634                          | Painter                               | 10,400H    | 48.30H              |
| 4634                          | Painter                               | 2          | 48.30H              |
| 4223                          | Custodial Worker                      | 2          | 22.60H              |
| 4223                          | Custodial Worker                      | 1          | 18.95H              |
| 1588                          | Procurement Control Officer           | 1          | 83,676              |
|                               | Schedule Salary Adjustments           |            | 3,114               |
| <b>Section Position Total</b> |                                       | <b>200</b> | <b>\$21,511,716</b> |
| <b>3215 - Water Treatment</b> |                                       |            |                     |
| 9593                          | Station Laborer                       | 1          | \$4,091.66M         |
| 9593                          | Station Laborer                       | 9          | 4,050.84M           |
| 9593                          | Station Laborer                       | 3          | 24.58H              |
| 9592                          | Foreman of Station Laborers           | 2          | 4,815.84M           |
| 7775                          | Stationary Fireman                    | 2,080H     | 35.70H              |
| 7775                          | Stationary Fireman                    | 8          | 35.70H              |
| 7747                          | Chief Operating Engineer              | 2          | 10,909.60M          |
| 7745                          | Assistant Chief Operating Engineer    | 14         | 57.70H              |
| 7743                          | Operating Engineer - Group A          | 59         | 52.45H              |
| 7741                          | Operating Engineer - Group C          | 75         | 49.83H              |
| 6676                          | Foreman of Machinists                 | 2          | 52.18H              |
| 6674                          | Machinist                             | 9          | 49.68H              |
| 5642                          | Sanitary Engineer II                  | 1          | 74,844              |
| 5566                          | Engineer of Water Purification        | 1          | 124,668             |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

|                               | <b>Position</b>                         | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---|------------|---------------------|
| 5534                          | Water Chemist IV                        | 3          | 109,620             |
| 5533                          | Water Chemist III                       | 1          | 100,500             |
| 5533                          | Water Chemist III                       | 1          | 78,600              |
| 5532                          | Water Chemist II                        | 6          | 91,944              |
| 5532                          | Water Chemist II                        | 3          | 74,844              |
| 5532                          | Water Chemist II                        | 1          | 64,656              |
| 5532                          | Water Chemist II                        | 5          | 62,700              |
| 5528                          | Filtration Engineer II                  | 1          | 100,500             |
| 5528                          | Filtration Engineer II                  | 2          | 74,844              |
| 5528                          | Filtration Engineer II                  | 12         | 69,048              |
| 5520                          | Filtration Engineer V                   | 7          | 130,872             |
| 5520                          | Filtration Engineer V                   | 1          | 92,304              |
| 5519                          | Filtration Engineer IV                  | 2          | 119,712             |
| 5519                          | Filtration Engineer IV                  | 1          | 113,484             |
| 5519                          | Filtration Engineer IV                  | 1          | 103,968             |
| 5519                          | Filtration Engineer IV                  | 1          | 99,480              |
| 5519                          | Filtration Engineer IV                  | 2          | 95,172              |
| 5519                          | Filtration Engineer IV                  | 2          | 82,476              |
| 5518                          | Filtration Engineer III                 | 2          | 109,620             |
| 5518                          | Filtration Engineer III                 | 5          | 76,248              |
| 5042                          | General Foreman of Electrical Mechanics | 3          | 9,706.67M           |
| 5040                          | Foreman of Electrical Mechanics         | 2          | 53.52H              |
| 5035                          | Electrical Mechanic                     | 37         | 50.00H              |
| 4776                          | Foreman of Steamfitters                 | 1          | 53.75H              |
| 4774                          | Steamfitter                             | 14         | 50.75H              |
| 4636                          | Foreman of Painters                     | 1          | 54.34H              |
| 4634                          | Painter                                 | 4          | 48.30H              |
| 4304                          | General Foreman of Carpenters           | 1          | 9,491.73M           |
| 4303                          | Foreman of Carpenters                   | 1          | 52.26H              |
| 4301                          | Carpenter                               | 4          | 49.76H              |
| 4225                          | Foreman of Custodial Workers            | 1          | 27.53H              |
| 4225                          | Foreman of Custodial Workers            | 1          | 19.35H              |
| 4223                          | Custodial Worker                        | 5          | 22.60H              |
| 4223                          | Custodial Worker                        | 1          | 20.55H              |
| 4223                          | Custodial Worker                        | 2          | 18.95H              |
| 1817                          | Head Storekeeper                        | 1          | 72,828              |
|                               | Schedule Salary Adjustments             |            | 10,376              |
| <b>Section Position Total</b> |   | <b>324</b> | <b>\$31,882,800</b> |
| <b>Position Total</b>         |   | <b>582</b> | <b>\$58,188,408</b> |
| <b>Turnover</b>               |   |            | <b>(2,807,026)</b>  |
| <b>Position Net Total</b>     |   | <b>582</b> | <b>\$55,381,382</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$63,371,430        |
| 0012 Contract Wage Increment - Prevailing Rate  | 545,245             |
| 0015 Schedule Salary Adjustments  | 7,246               |
| 0020 Overtime   | 3,462,356           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$67,386,277</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | \$3,341,543         |
| 0157 Rental of Equipment and Services   | 2,879,760           |
| 0160 Repair or Maintenance of Property  | 323,800             |
| 0162 Repair/Maintenance of Equipment  | 100,000             |
| 0169 Technical Meeting Costs  | 1,500               |
| 0181 Mobile Communication Services  | 210,000             |
| 0185 Waste Disposal Services  | 2,942,710           |
| 0188 Vehicle Tracking Service   | 211,321             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$10,010,634</b> |
| <b>0300 Commodities and Materials</b>   |                     |
| 0316 Gas - Bottled and Propane  | \$161,400           |
| 0340 Material and Supplies  | 812,600             |
| 0350 Stationery and Office Supplies   | 56,930              |
| 0360 Repair Parts and Material  | 5,861,553           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,892,483</b>  |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$3,000             |
| 0423 Communication Devices  | 1,000               |
| 0424 Furniture and Furnishings  | 3,000               |
| 0440 Machinery and Equipment  | 549,391             |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 100,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$656,391</b>    |
| <b>0500 Permanent Improvements</b>  |                     |
| 0521 Maintenance and Construction   | 2,946,315           |
| <b>0500 Permanent Improvements - Total*</b>   | <b>\$2,946,315</b>  |
| <b>9400 Transfers and Reimbursements</b>  |                     |
| 9481 For Services Provided by the Department of Streets and Sanitation                      | 367,919             |
| <b>9400 Transfers and Reimbursements - Total</b>  | <b>\$367,919</b>    |
| <b>Appropriation Total*</b>   | <b>\$88,260,019</b> |



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3249 - Agency Management</b>                           |           |                    |
| <b>4005 - Water Agency Management</b>                     |           |                    |
| 9679 Deputy Commissioner                                  | 1         | \$132,972          |
| 5985 General Superintendent of Water Management           | 1         | 120,348            |
| 0801 Executive Administrative Assistant I                 | 1         | 56,280             |
| 0664 Data Entry Operator                                  | 1         | 57,720             |
| 0417 District Clerk                                       | 1         | 69,432             |
| 0321 Assistant to the Commissioner                        | 1         | 76,932             |
| 0313 Assistant Commissioner                               | 1         | 111,144            |
| 0311 Projects Administrator                               | 1         | 99,624             |
| 0302 Administrative Assistant II                          | 1         | 76,248             |
| 0302 Administrative Assistant II                          | 1         | 52,044             |
| 0159 Supervisor of Cost Control                           | 1         | 100,716            |
| 0109 Accounting Technician                                | 1         | 79,872             |
| <b>Subsection Position Total</b>                          | <b>12</b> | <b>\$1,033,332</b> |
| <b>Section Position Total</b>                             | <b>12</b> | <b>\$1,033,332</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |           |                    |
| <b>4007 - Water Equipment Coordination</b>                |           |                    |
| 6674 Machinist  | 2         | \$49.68H           |
| 1860 Foreman of Pipe Yards                                | 3         | 45.50H             |
| 0664 Data Entry Operator                                  | 1         | 63,348             |
| 0313 Assistant Commissioner                               | 2         | 96,696             |
| 0311 Projects Administrator                               | 1         | 87,540             |
| <b>Subsection Position Total</b>                          | <b>9</b>  | <b>\$834,869</b>   |
| <b>Section Position Total</b>                             | <b>9</b>  | <b>\$834,869</b>   |
| <b>3257 - Communications</b>                              |           |                    |
| <b>4009 - Water Communications</b>                        |           |                    |
| 9408 Laborer as Estimator                                 | 2         | \$44.40H           |
| 8246 Foreman of Construction Laborers                     | 1         | 45.50H             |
| 7125 Assistant Chief Dispatcher                           | 1         | 91,788             |
| 7101 Emergency Crew Dispatcher                            | 9         | 44.40H             |
| 5985 General Superintendent of Water Management           | 1         | 120,348            |
| 1912 Project Coordinator                                  | 1         | 67,800             |
| Schedule Salary Adjustments                               |           | 1,978              |
| <b>Subsection Position Total</b>                          | <b>15</b> | <b>\$1,392,426</b> |
| <b>Section Position Total</b>                             | <b>15</b> | <b>\$1,392,426</b> |
| <b>3259 - Evaluations</b>                                 |           |                    |
| 6145 Engineering Technician VI                            | 1         | \$110,508          |
| 6144 Engineering Technician V                             | 1         | 110,508            |
| 6144 Engineering Technician V                             | 1         | 105,588            |
| <b>Section Position Total</b>                             | <b>3</b>  | <b>\$326,604</b>   |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |            |                     |
| <b>4011 - Water System Installation and Maintenance</b> |            |                     |
| 9411 Construction Laborer                               | 72,800H    | \$44.40H            |
| 9411 Construction Laborer                               | 174        | 44.40H              |
| 9410 Laborer - Apprentice                               | 120,600H   | 26.64H              |
| 8394 Foreman of Water Pipe Construction                 | 18         | 55.10H              |
| 8373 District Superintendent of Water Distribution      | 2          | 86,700              |
| 8352 Assistant District Superintendent                  | 11         | 9,897.33M           |
| 8301 Caulker  | 4          | 52.00H              |
| 8301 Caulker  | 4          | 46.80H              |
| 8246 Foreman of Construction Laborers                   | 4          | 45.50H              |
| 7636 General Foreman of Hoisting Engineers              | 1          | 9,854M              |
| 7635 Foreman of Hoisting Engineers                      | 1          | 56.10H              |
| 7633 Hoisting Engineer                                  | 73,730H    | 52.10H              |
| 7633 Hoisting Engineer                                  | 35         | 52.10H              |
| 7185 Foreman of Motor Truck Drivers                     | 2,080H     | 40.46H              |
| 7185 Foreman of Motor Truck Drivers                     | 3          | 40.46H              |
| 7184 Pool Motor Truck Driver                            | 6          | 38.35H              |
| 7184 Pool Motor Truck Driver                            | 68,640H    | 30.68H              |
| 7183 Motor Truck Driver                                 | 106        | 38.35H              |
| 7124 Equipment Dispatcher                               | 1          | 39.02H              |
| 7101 Emergency Crew Dispatcher                          | 10         | 44.40H              |
| 5985 General Superintendent of Water Management         | 1          | 120,348             |
| 5985 General Superintendent of Water Management         | 1          | 119,976             |
| 4754 Plumber  | 145,600H   | 52.00H              |
| 4754 Plumber  | 23         | 52.00H              |
| 4566 General Foreman of Construction Laborers           | 1          | 48.79H              |
| 4435 Cement Finisher                                    | 4          | 47.00H              |
| 4405 Foreman of Bricklayers                             | 1          | 52.32H              |
| 4403 Sewer Bricklayer                                   | 6,240H     | 47.56H              |
| Schedule Salary Adjustments                             |            | 4,176               |
| <b>Subsection Position Total</b>                        | <b>411</b> | <b>\$58,709,572</b> |
| <b>Section Position Total</b>                           | <b>411</b> | <b>\$58,709,572</b> |
| <b>3263 - Systems Installations</b>                     |            |                     |
| 9411 Construction Laborer                               | 15         | \$44.40H            |
| 8394 Foreman of Water Pipe Construction                 | 5          | 55.10H              |
| 8352 Assistant District Superintendent                  | 2          | 9,897.33M           |
| 8301 Caulker  | 2          | 52.00H              |
| 4754 Plumber  | 4          | 52.00H              |
| 0417 District Clerk                                     | 1          | 45,276              |
| Schedule Salary Adjustments                             |            | 1,092               |
| <b>Section Position Total</b>                           | <b>29</b>  | <b>\$2,891,184</b>  |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3265 - Reimbursable Personnel</b>                |            |                     |
| 9411 Construction Laborer                           |            | \$44.40H            |
| 8394 Foreman of Water Pipe Construction             |            | 55.10H              |
| 8373 District Superintendent of Water Distribution  |            | 86,700              |
| 8325 Pipe Locating Machine Operator                 |            | 55.10H              |
| 8301 Caulker  |            | 52.00H              |
| 7635 Foreman of Hoisting Engineers                  |            | 56.10H              |
| 7633 Hoisting Engineer                              |            | 52.10H              |
| 7184 Pool Motor Truck Driver                        |            | 30.68H              |
| 7183 Motor Truck Driver                             |            | 38.35H              |
| 6681 Machinist - Apprentice                         | 12,480H    | 24.84H              |
| 6674 Machinist                                      |            | 49.68H              |
| 5848 Superintendent of Construction and Maintenance |            | 118,080             |
| 4634 Painter  |            | 48.30H              |
| 4435 Cement Finisher                                |            | 47.00H              |
| 4301 Carpenter                                      |            | 48.55H              |
| 2231 Plumbing Inspector                             |            | 9,367M              |
| 0417 District Clerk                                 |            | 45,276              |
| 0310 Project Manager                                |            | 92,100              |
| <b>Section Position Total</b>                       |            | <b>\$310,003</b>    |
| <b>Position Total</b>                               | <b>479</b> | <b>\$65,497,990</b> |
| <b>Turnover</b>                                     |            | <b>(2,119,314)</b>  |
| <b>Position Net Total</b>                           | <b>479</b> | <b>\$63,378,676</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$9,498,206          |
| 0012 Contract Wage Increment - Prevailing Rate  | 55,911               |
| 0015 Schedule Salary Adjustments  | 13,080               |
| 0020 Overtime   | 118,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$9,685,197</b>   |
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | \$5,000              |
| 0189 Telephone - Non-Centrex Billings   | 9,000                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$14,000</b>      |
| <b>0200 Travel</b>  |                      |
| 0229 Transportation and Expense Allowance   | 18,500               |
| <b>0200 Travel - Total*</b>   | <b>\$18,500</b>      |
| <b>0300 Commodities and Materials</b>   |                      |
| 0340 Material and Supplies  | \$30,500             |
| 0350 Stationery and Office Supplies   | 12,500               |
| 0360 Repair Parts and Material  | 104,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$147,500</b>     |
| <b>0400 Equipment</b>   |                      |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$6,000              |
| 0424 Furniture and Furnishings  | 5,000                |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 23,000               |
| 0450 Vehicles   | 61,000               |
| <b>0400 Equipment - Total*</b>  | <b>\$95,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$9,960,197</b>   |
| <b>Department Total</b>   | <b>\$213,646,556</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             | No        | Rate               |
|--------------------------------------|-----------|--------------------|
| <b>3340 - Agency Management</b>      |           |                    |
| 0320 Assistant to the Commissioner   | 1         | \$96,096           |
| 0313 Assistant Commissioner          | 1         | 96,696             |
| 0304 Assistant to Commissioner       | 1         | 105,420            |
| <b>Section Position Total</b>        | <b>3</b>  | <b>\$298,212</b>   |
| <b>3345 - Meter Services</b>         |           |                    |
| 6556 Superintendent of Water Meters  | 1         | \$114,528          |
| 4756 Foreman of Plumbers             | 1         | 55,10H             |
| 2231 Plumbing Inspector              | 1         | 9,367M             |
| 1063 Supervisor of Water Rate Takers | 2         | 105,492            |
| 1062 Water Meter Assessor            | 1         | 91,788             |
| 1062 Water Meter Assessor            | 2         | 65,664             |
| 1062 Water Meter Assessor            | 3         | 59,808             |
| 1061 Water Rate Taker                | 5         | 100,680            |
| 1061 Water Rate Taker                | 6         | 91,788             |
| 1061 Water Rate Taker                | 1         | 68,724             |
| 1061 Water Rate Taker                | 5         | 65,664             |
| 1061 Water Rate Taker                | 3         | 59,808             |
| 0664 Data Entry Operator             | 2         | 57,720             |
| 0417 District Clerk                  | 2         | 45,276             |
| Schedule Salary Adjustments          |           | 11,877             |
| <b>Section Position Total</b>        | <b>35</b> | <b>\$2,803,529</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

| Position  | No           | Rate                 |
|---|--------------|----------------------|
| <b>3350 - Water Meter Installation and Repair</b> |              |                      |
| 9411 Construction Laborer                         | 6,240H       | \$44.40H             |
| 9411 Construction Laborer                         | 12           | 44.40H               |
| 8325 Pipe Locating Machine Operator               | 2            | 55.10H               |
| 8246 Foreman of Construction Laborers             | 1            | 45.50H               |
| 7633 Hoisting Engineer                            | 1            | 52.10H               |
| 7183 Motor Truck Driver                           | 6,240H       | 38.35H               |
| 7183 Motor Truck Driver                           | 5            | 38.35H               |
| 6676 Foreman of Machinists                        | 3            | 52.18H               |
| 6674 Machinist                                    | 2            | 49.68H               |
| 6672 Water Meter Machinist                        | 15           | 44.90H               |
| 6555 Assistant Superintendent of Water Meters     | 1            | 99,624               |
| 4756 Foreman of Plumbers                          | 2            | 55.10H               |
| 4754 Plumber                                      | 9            | 52.00H               |
| 2233 Plumbing Inspector - in Charge               | 1            | 9,537M               |
| 2231 Plumbing Inspector                           | 7            | 9,367M               |
| 1860 Foreman of Pipe Yards                        | 1            | 45.50H               |
| 0430 Clerk III                                    | 1            | 63,348               |
| 0417 District Clerk                               | 1            | 47,460               |
| 0417 District Clerk                               | 1            | 45,276               |
| 0311 Projects Administrator                       | 1            | 91,092               |
| Schedule Salary Adjustments                       |              | 1,203                |
| <b>Section Position Total</b>                     | <b>66</b>    | <b>\$6,935,371</b>   |
| <b>Position Total</b>                             | <b>104</b>   | <b>\$10,037,112</b>  |
| <b>Turnover</b>                                   |              | <b>(525,826)</b>     |
| <b>Position Net Total</b>                         | <b>104</b>   | <b>\$9,511,286</b>   |
| <br>  |              |                      |
| <b>Department Position Total</b>                  | <b>1,324</b> | <b>\$147,908,934</b> |
| <b>Turnover</b>                                   |              | <b>(6,201,068)</b>   |
| <b>Department Position Net Total</b>              | <b>1,324</b> | <b>\$141,707,866</b> |

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$5,516,771          |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 12,735,269           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 156,213              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,960,000           |
| 0051  | Claims Under Unemployment Insurance Act  | 483,710              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 299,387              |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 756,289              |
| 0070  | Tuition Reimbursement and Educational Programs   | 40,000               |
| 0094  | Less Savings from Layoffs and Furlough Days  | (144,680)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$32,802,959</b>  |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$602,550            |
| 0138  | For Professional Services for Information Technology Maintenance   | 4,579,057            |
| 0139  | For Professional Services for Information Technology Development   | 3,591,958            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,688,521            |
| 0142  | Accounting and Auditing  | 442,500              |
| 0149  | For Software Maintenance and Licensing   | 33,000               |
| 0172  | For the Cost of Insurance Premiums and Expenses  | 1,120,000            |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$16,057,586</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0902  | For Interest on Bonds  | \$100,240,906        |
| 0905  | For Payment to Metropolitan Sanitary District for Wastewater Services  | 13,000,000           |
| 0912  | For Payment of Bonds   | 78,375,000           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 6,805,986            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 15,000               |
| 0943  | For Interest on Loans  | 19,228,787           |
| 0944  | For Payment on Loans   | 35,952,414           |
| 0958  | For Payment of Water Pipe Extension Certificates   | 100,000              |
| 0959  | For Bond Fees and Costs  | 54,600               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$253,772,693</b> |
| <b>9000 Purposes as Specified</b>                   |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$37,191             |
| 9067  | For Physical Exams   | 28,584               |
| 9076  | City's Contribution to Medicare Tax  | 1,574,224            |
| 9085  | City Deferred Compensation Contributions for Union Members   | 115,817              |
| 9097  | For Capital Construction   | 69,449,571           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$71,205,387</b>  |

**0200 - Water Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>9600 Transfers and Reimbursements</b>          |  |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$67,883,768         |
| 9645  | To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 20,824,630           |
| <b>9600 Transfers and Reimbursements - Total</b>  |  | <b>\$88,708,398</b>  |
| <b>9700 Transfers and Reimbursements</b>          |  |                      |
| 9765  | Transfer for Contractual Services  | \$625,000            |
| 9773  | Transfer for Services Provided by the Department of Police                             | 1,470,301            |
| 9774  | Transfer for Services Provided by the Office of Emergency Management and Communication | 325,000              |
| <b>9700 Transfers and Reimbursements - Total</b>  |  | <b>\$2,420,301</b>   |
| <b>9900 Pension Purposes as Specified</b>         |  |                      |
| 9980  | Municipal Fund Pension Allocation  | \$36,954,000         |
| 9981  | Laborers' Fund Pension Allocation  | 13,335,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |  | <b>\$50,289,000</b>  |
| <b>Appropriation Total*</b>                       |  | <b>\$515,256,324</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$783,708,000</b> |
|-------------------|----------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>1,476</b> | <b>\$161,947,906</b> |
| <b>Turnover</b>                |              | <b>(6,803,206)</b>   |
| <b>Fund Position Net Total</b> | <b>1,476</b> | <b>\$155,144,700</b> |



2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 280,000   |
| 0100                 | Contractual Services      | 15,000    |
| 0300                 | Commodities and Materials | 15,000    |
| Appropriation Total* |                           | \$310,000 |

0300 - Vehicle Tax Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

| Appropriations              |                           | Amount           |
|-----------------------------|---------------------------|------------------|
| 0000                        | Personnel Services        | 280,000          |
| 0300                        | Commodities and Materials | 5,000            |
| <b>Appropriation Total*</b> |                           | <b>\$285,000</b> |

|                         |  |                  |
|-------------------------|--|------------------|
| <b>Department Total</b> |  | <b>\$595,000</b> |
|-------------------------|--|------------------|

**0300 - Vehicle Tax Fund  
025 - OFFICE OF CITY CLERK**

(025/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$3,964,539        |
| 0015   | Schedule Salary Adjustments   | 14,344             |
| 0020   | Overtime  | 50,000             |
| 0039   | For the Employment of Students as Trainees  | 55,000             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$4,083,883</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$889,893          |
| 0139   | For Professional Services for Information Technology Development                                      | 142,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 207,353            |
| 0149   | For Software Maintenance and Licensing  | 680,000            |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 12,125             |
| 0157   | Rental of Equipment and Services  | 78,024             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 54,894             |
| 0162   | Repair/Maintenance of Equipment   | 1,750              |
| 0181   | Mobile Communication Services   | 15,020             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,960              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,084,019</b> |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | 18,000             |
| <b>0200 Travel - Total*</b>                      |   | <b>\$18,000</b>    |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0338   | License Sticker, Tag and Plates   | \$411,765          |
| 0340   | Material and Supplies   | 8,594              |
| 0350   | Stationery and Office Supplies  | 112,500            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$532,859</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                          | 3,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$6,721,761</b> |

**0300 - Vehicle Tax Fund  
025 - Office of City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     | No        | Rate               |
|--|-----------|--------------------|
| <b>3025 - Issuance of Vehicle Licenses</b>   |           |                    |
| 9684 Deputy Director                         | 1         | \$113,376          |
| 3092 Program Director                        | 1         | 79,020             |
| 3057 Director of Program Operations          | 1         | 87,540             |
| 1651 Office Administrator                    | 1         | 105,756            |
| 1646 Attorney                                | 1         | 58,800             |
| 1430 Policy Analyst                          | 1         | 107,878            |
| 1302 Administrative Services Officer II      | 1         | 75,480             |
| 1246 Director of License Administration      | 1         | 84,972             |
| 0729 Information Coordinator                 | 1         | 67,800             |
| 0442 Director of License Issuance            | 1         | 90,192             |
| 0433 Supervisor of License Issuance          | 1         | 100,716            |
| 0310 Project Manager                         | 1         | 62,376             |
| 0308 Staff Assistant                         | 1         | 96,096             |
| 0306 Assistant Director                      | 1         | 75,408             |
| 0306 Assistant Director                      | 1         | 73,920             |
| 0302 Administrative Assistant II             | 1         | 43,932             |
| 0248 Supervisor of Payment Center            | 2         | 87,564             |
| 0236 Payment Reconciler                      | 3         | 69,468             |
| 0236 Payment Reconciler                      | 1         | 49,692             |
| 0235 Payment Services Representative         | 3         | 76,248             |
| 0235 Payment Services Representative         | 2         | 72,828             |
| 0235 Payment Services Representative         | 6         | 69,468             |
| 0235 Payment Services Representative         | 2         | 49,692             |
| 0235 Payment Services Representative         | 3         | 45,288             |
| 0235 Payment Services Representative         | 2         | 43,932             |
| 0212 Director of Collection Processing       | 1         | 105,420            |
| Schedule Salary Adjustments                  |           | 12,839             |
| <b>Section Position Total</b>                | <b>41</b> | <b>\$2,989,065</b> |
| <b>3030 - Customer Processing Center</b>     |           |                    |
| 9684 Deputy Director                         | 1         | \$105,756          |
| 6409 Graphic Artist III                      | 1         | 62,712             |
| 1246 Director of License Administration      | 1         | 72,180             |
| 0432 Supervising Clerk                       | 1         | 52,896             |
| 0419 Customer Account Representative         | 1         | 69,468             |
| 0419 Customer Account Representative         | 1         | 47,472             |
| 0419 Customer Account Representative         | 2         | 43,932             |
| 0310 Project Manager                         | 1         | 83,292             |
| 0310 Project Manager                         | 1         | 79,260             |
| 0306 Assistant Director                      | 1         | 75,648             |
| 0302 Administrative Assistant II             | 1         | 76,248             |
| <b>Section Position Total</b>                | <b>12</b> | <b>\$812,796</b>   |
| <b>3035 - License Compliance Unit</b>        |           |                    |
| 1256 Supervising Investigator                | 1         | \$75,408           |
| 1232 Licensing Enforcement Aide - City Clerk | 2         | 69,468             |
| 1232 Licensing Enforcement Aide - City Clerk | 1         | 52,044             |
| Schedule Salary Adjustments                  |           | 1,505              |
| <b>Section Position Total</b>                | <b>4</b>  | <b>\$267,893</b>   |

**0300 - Vehicle Tax Fund  
025 - Office of City Clerk  
Positions and Salaries - Continued**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3040 - Mail, Microfilm and Records</b> |           |                    |
| 0691      Reprographics Technician IV     | 1         | \$83,676           |
| 0665      Senior Data Entry Operator      | 1         | 69,468             |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$153,144</b>   |
| <b>Position Total</b>                     | <b>59</b> | <b>\$4,222,898</b> |
| <b>Turnover</b>                           |           | <b>(244,015)</b>   |
| <b>Position Net Total</b>                 | <b>59</b> | <b>\$3,978,883</b> |

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 420,355          |
| <b>0000 Personnel Services - Total*</b> | <b>\$420,355</b> |
| <b>Appropriation Total*</b>             | <b>\$420,355</b> |

**Positions and Salaries**

| Position                         | No       | Rate             |
|----------------------------------|----------|------------------|
| <b>3016 - Financial Strategy</b> |          |                  |
| <b>4006 - Financial Policy</b>   |          |                  |
| 9684 Deputy Director             | 1        | \$121,560        |
| 9651 Deputy Comptroller          | 1        | 124,056          |
| 0311 Projects Administrator      | 1        | 95,736           |
| 0311 Projects Administrator      | 1        | 92,004           |
| <b>Subsection Position Total</b> | <b>4</b> | <b>\$433,356</b> |
| <b>Section Position Total</b>    | <b>4</b> | <b>\$433,356</b> |
| <b>Position Total</b>            | <b>4</b> | <b>\$433,356</b> |
| <b>Turnover</b>                  |          | <b>(13,001)</b>  |
| <b>Position Net Total</b>        | <b>4</b> | <b>\$420,355</b> |

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

| Appropriations                                 | Amount             |
|--|--------------------|
| <b>0000 Personnel Services</b>                 |                    |
| 0005 Salaries and Wages - on Payroll           | 421,168            |
| <b>0000 Personnel Services - Total*</b>        | <b>\$421,168</b>   |
| <b>0100 Contractual Services</b>               |                    |
| 0149 For Software Maintenance and Licensing    | 82,800             |
| <b>0100 Contractual Services - Total*</b>      | <b>\$82,800</b>    |
| <b>0300 Commodities and Materials</b>          |                    |
| 0350 Stationery and Office Supplies            | 250                |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$250</b>       |
| <b>0400 Equipment</b>                          |                    |
| 0421 Machinery and Equipment                   | 1,177,575          |
| <b>0400 Equipment - Total*</b>                 | <b>\$1,177,575</b> |
| <b>Appropriation Total*</b>                    | <b>\$1,681,793</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$2,102,148</b> |
|-------------------------|--------------------|

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             | No        | Rate             |
|--------------------------------------|-----------|------------------|
| <b>3154 - Payment Processing</b>     |           |                  |
| <b>4641 - Cashiering</b>             |           |                  |
| 0432 Supervising Clerk               | 1         | \$91,824         |
| 0432 Supervising Clerk               | 1         | 83,676           |
| 0235 Payment Services Representative | 1         | 43,932           |
| <b>Subsection Position Total</b>     | <b>3</b>  | <b>\$219,432</b> |
| <b>4642 - Reconciliation</b>         |           |                  |
| 0302 Administrative Assistant II     | 1         | \$43,932         |
| 0236 Payment Reconciler              | 1         | 72,828           |
| 0236 Payment Reconciler              | 1         | 69,468           |
| 0236 Payment Reconciler              | 1         | 43,932           |
| <b>Subsection Position Total</b>     | <b>4</b>  | <b>\$230,160</b> |
| <b>Section Position Total</b>        | <b>7</b>  | <b>\$449,592</b> |
| <b>Position Total</b>                | <b>7</b>  | <b>\$449,592</b> |
| Turnover                             |           | (28,424)         |
| <b>Position Net Total</b>            | <b>7</b>  | <b>\$421,168</b> |
| <br>                                 |           |                  |
| <b>Department Position Total</b>     | <b>11</b> | <b>\$882,948</b> |
| Turnover                             |           | (41,425)         |
| <b>Department Position Net Total</b> | <b>11</b> | <b>\$841,523</b> |



**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$1,567,842        |
| 0020 Overtime  | 360                |
| <b>0000 Personnel Services - Total*</b>  | <b>\$1,568,202</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$4,801            |
| 0138 For Professional Services for Information Technology Maintenance  | 11,212             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                              | 34,140             |
| 0141 Appraisals  | 158                |
| 0143 Court Reporting   | 35,963             |
| 0145 Legal Expenses  | 3,390              |
| 0149 For Software Maintenance and Licensing  | 12,880             |
| 0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100                |
| 0157 Rental of Equipment and Services  | 438                |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 6,720              |
| 0162 Repair/Maintenance of Equipment   | 100                |
| 0166 Dues, Subscriptions and Memberships   | 3,973              |
| 0169 Technical Meeting Costs   | 1,439              |
| 0178 Freight and Express Charges   | 310                |
| 0190 Telephone - Centrex Billings  | 4,752              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$120,376</b>   |
| <b>0200 Travel</b>   |                    |
| 0229 Transportation and Expense Allowance  | \$175              |
| 0270 Local Transportation  | 816                |
| <b>0200 Travel - Total*</b>  | <b>\$991</b>       |
| <b>0300 Commodities and Materials</b>  |                    |
| 0348 Books and Related Material  | \$665              |
| 0350 Stationery and Office Supplies  | 2,797              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$3,462</b>     |
| <b>9400 Transfers and Reimbursements</b>   |                    |
| 9438 For Services Provided by the Department of Assets, Information, and Services                                  | 1,006              |
| <b>9400 Transfers and Reimbursements - Total</b>   | <b>\$1,006</b>     |
| <b>Appropriation Total*</b>  | <b>\$1,694,037</b> |

**0300 - Vehicle Tax Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3019 - Torts</b>  |           |                    |
| <b>4326 - Torts</b>  |           |                    |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | \$130,020          |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$130,020</b>   |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$130,020</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |           |                    |
| <b>4341 - Prosecutions</b>   |           |                    |
| 1652 Chief Assistant Corporation Counsel                           | 1         | \$130,884          |
| 1643 Assistant Corporation Counsel I                               | 2         | 103,092            |
| 1643 Assistant Corporation Counsel I                               | 1         | 67,908             |
| 1643 Assistant Corporation Counsel I                               | 2         | 64,824             |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 107,988            |
| 1631 Law Clerk   | 23,510H   | 14.95H             |
| 1619 Supervising Paralegal   | 1         | 96,096             |
| 0308 Staff Assistant   | 1         | 87,636             |
| <b>Subsection Position Total</b>                                   | <b>10</b> | <b>\$1,296,319</b> |
| <b>Section Position Total</b>                                      | <b>10</b> | <b>\$1,296,319</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1674 Assistant Corporation Counsel Senior                          | 1         | \$107,988          |
| 1643 Assistant Corporation Counsel I                               | 1         | 71,136             |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$179,124</b>   |
| <b>Position Total</b>  | <b>13</b> | <b>\$1,605,463</b> |
| <b>Turnover</b>  |           | <b>(37,621)</b>    |
| <b>Position Net Total</b>  | <b>13</b> | <b>\$1,567,842</b> |

0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
2126 - BUREAU OF FACILITY MANAGEMENT

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0100 Contractual Services</b>               |  |                    |
| 0125   | Office and Building Services   | \$902,608          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 891,572            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,794,180</b> |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0313   | Cleaning and Sanitation Supplies   | \$40,766           |
| 0340   | Material and Supplies  | 300,000            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$340,766</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$2,134,946</b> |

0300 - Vehicle Tax Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,937,193         |
| 0155   | Rental of Property   | 2,621,360           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$7,558,553</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$5,437,998         |
| 0320   | Gasoline   | 1,036,039           |
| 0322   | Natural Gas  | 1,018,104           |
| 0325   | Alternative Fuel   | 227,267             |
| 0331   | Electricity  | 1,608,439           |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$9,327,847</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$16,886,400</b> |

0300 - Vehicle Tax Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

| Appropriations                            |   | Amount                  |
|---|---|-------------------------|
| <b>0100 Contractual Services</b>          |   |                         |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery | \$52,000                |
| 0162                                      | Repair/Maintenance of Equipment                       | 56,000                  |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$108,000</b>        |
| <b>Appropriation Total*</b>               |   | <b>\$108,000</b>        |
| <br><b>Department Total</b>               |   | <br><b>\$19,129,346</b> |

**0300 - Vehicle Tax Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$496,563        |
| 0015 Schedule Salary Adjustments        | 5,744            |
| <b>0000 Personnel Services - Total*</b> | <b>\$502,307</b> |
| <b>Appropriation Total*</b>             | <b>\$502,307</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3006 - Administration</b>             |           |                  |
| <b>4001 - Office of the Commissioner</b> |           |                  |
| 9679 Deputy Commissioner                 | 1         | \$112,248        |
| 2976 Executive Assistant                 | 1         | 78,456           |
| <b>Subsection Position Total</b>         | <b>2</b>  | <b>\$190,704</b> |
| <b>Section Position Total</b>            | <b>2</b>  | <b>\$190,704</b> |
| <b>3045 - Deep Foundation Review</b>     |           |                  |
| 5620 Structural Engineer                 | 2         | \$95,172         |
| 5615 Civil Engineer V                    | 1         | 130,872          |
| Schedule Salary Adjustments              |           | 5,744            |
| <b>Section Position Total</b>            | <b>3</b>  | <b>\$326,960</b> |
| <b>Position Total</b>                    | <b>5</b>  | <b>\$517,664</b> |
| <b>Turnover</b>                          |           | <b>(15,357)</b>  |
| <b>Position Net Total</b>                | <b>5</b>  | <b>\$502,307</b> |

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$9,611,976         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 100,259             |
| 0015   | Schedule Salary Adjustments   | 4,680               |
| 0020   | Overtime  | 970,000             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$10,686,915</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0126   | Office Conveniences   | \$3,000             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 30,000              |
| 0157   | Rental of Equipment and Services  | 2,669,675           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 1,000               |
| 0181   | Mobile Communication Services   | 10,800              |
| 0190   | Telephone - Centrex Billings  | 18,700              |
| 0196   | Data Circuits   | 6,700               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 1,678               |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,741,553</b>  |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0313   | Cleaning and Sanitation Supplies  | \$1,250             |
| 0340   | Material and Supplies   | 140,572             |
| 0350   | Stationery and Office Supplies  | 7,000               |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$148,822</b>    |
| <b>0400 Equipment</b>                            |   |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit  | \$14,000            |
| 0402   | Tools Greater Than \$100/Unit   | 5,700               |
| 0423   | Communication Devices   | 26,950              |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$46,650</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 5,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$5,000</b>      |
| <b>Appropriation Total*</b>                      |   | <b>\$13,628,940</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3301 - Administration</b>                      |           |                    |
| <b>4300 - Administrative Support</b>              |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$132,972          |
| 8185 Assistant General Superintendent             | 1         | 121,188            |
| 8185 Assistant General Superintendent             | 1         | 110,436            |
| 3092 Program Director                             | 1         | 115,656            |
| 0441 Sanitation Clerk                             | 1         | 69,420             |
| 0441 Sanitation Clerk                             | 1         | 66,336             |
| 0441 Sanitation Clerk                             | 1         | 54,504             |
| 0441 Sanitation Clerk                             | 2         | 52,020             |
| 0441 Sanitation Clerk                             | 1         | 45,276             |
| Schedule Salary Adjustments                       |           | 1,092              |
| <b>Subsection Position Total</b>                  | <b>10</b> | <b>\$820,920</b>   |
| <b>Section Position Total</b>                     | <b>10</b> | <b>\$820,920</b>   |
| <b>3325 - Field Operations</b>                    |           |                    |
| <b>4324 - Vacant Lot Cleaning</b>                 |           |                    |
| 8190 Supervisor of Lot Cleaning Services          | 1         | \$145,944          |
| 8190 Supervisor of Lot Cleaning Services          | 1         | 139,320            |
| 7184 Pool Motor Truck Driver                      | 3         | 38.35H             |
| 7183 Motor Truck Driver                           | 3         | 38.93H             |
| 7183 Motor Truck Driver                           | 7         | 38.35H             |
| 6324 Sanitation Laborer                           | 4         | 39.39H             |
| Schedule Salary Adjustments                       |           | 3,588              |
| <b>Subsection Position Total</b>                  | <b>19</b> | <b>\$1,657,180</b> |
| <b>4326 - Program Support</b>                     |           |                    |
| 7183 Motor Truck Driver                           | 1         | \$38.35H           |
| 6329 General Laborer - Streets and Sanitation     | 1         | 26.73H             |
| 6329 General Laborer - Streets and Sanitation     | 3         | 25.95H             |
| <b>Subsection Position Total</b>                  | <b>5</b>  | <b>\$297,294</b>   |
| <b>Section Position Total</b>                     | <b>24</b> | <b>\$1,954,474</b> |
| <b>3351 - Street Sweeping Divisions and Wards</b> |           |                    |
| 7185 Foreman of Motor Truck Drivers               | 2         | \$40.46H           |
| 7184 Pool Motor Truck Driver                      | 12        | 38.35H             |
| 7183 Motor Truck Driver                           | 6         | 38.93H             |
| 7183 Motor Truck Driver                           | 29        | 38.35H             |
| 6329 General Laborer - Streets and Sanitation     | 68,850H   | 21.73H             |
| <b>Section Position Total</b>                     | <b>49</b> | <b>\$5,420,759</b> |



0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2045 - Bureau of Street Operations  
 Positions and Salaries - Continued

| Position                       |  | No         | Rate               |
|--------------------------------|--|------------|--------------------|
| <b>3390 - Field Operations</b> |  |            |                    |
| 7183                           | Motor Truck Driver                       | 1          | \$38.93H           |
| 7183                           | Motor Truck Driver                       | 3          | 38.35H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 26.73H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 25.95H             |
| 6329                           | General Laborer - Streets and Sanitation | 6          | 25.19H             |
| 6329                           | General Laborer - Streets and Sanitation | 5          | 24.46H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 22.38H             |
| 6329                           | General Laborer - Streets and Sanitation | 2          | 21.73H             |
| 6324                           | Sanitation Laborer                       | 7          | 39.39H             |
| <b>Section Position Total</b>  |  | <b>27</b>  | <b>\$1,709,072</b> |
| <b>Position Total</b>          |  | <b>110</b> | <b>\$9,905,225</b> |
| <b>Turnover</b>                |  |            | <b>(288,569)</b>   |
| <b>Position Net Total</b>      |  | <b>110</b> | <b>\$9,616,656</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

| <b>Appropriations</b>                               |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>                      |   |                     |
| 0005  | Salaries and Wages - on Payroll   | \$13,003,765        |
| 0012  | Contract Wage Increment - Prevailing Rate   | 107,925             |
| 0015  | Schedule Salary Adjustments   | 18,942              |
| 0020  | Overtime  | 600,000             |
| 0091  | Uniform Allowance   | 22,500              |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$13,753,132</b> |
| <b>0100 Contractual Services</b>                    |   |                     |
| 0126  | Office Conveniences   | \$2,350             |
| 0130  | Postage   | 590,250             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 9,039,000           |
| 0150  | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 9,000               |
| 0157  | Rental of Equipment and Services  | 61,000              |
| 0162  | Repair/Maintenance of Equipment   | 15,000              |
| 0181  | Mobile Communication Services   | 205,000             |
| 0189  | Telephone - Non-Centrex Billings  | 2,750               |
| 0190  | Telephone - Centrex Billings  | 18,800              |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$9,943,150</b>  |
| <b>0300 Commodities and Materials</b>               |   |                     |
| 0313  | Cleaning and Sanitation Supplies  | \$200               |
| 0319  | Clothing  | 2,500               |
| 0340  | Material and Supplies   | 90,500              |
| 0350  | Stationery and Office Supplies  | 33,000              |
| <b>0300 Commodities and Materials - Total*</b>      |   | <b>\$126,200</b>    |
| <b>0900 Financial Purposes as Specified</b>         |   |                     |
| 0992  | Tow Storage Refunds   | 360,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$360,000</b>    |
| <b>9400 Transfers and Reimbursements</b>            |   |                     |
| 9438  | For Services Provided by the Department of Assets, Information, and Services                                  | 90,500              |
| <b>9400 Transfers and Reimbursements - Total</b>    |   | <b>\$90,500</b>     |
| <b>Appropriation Total*</b>                         |   | <b>\$24,272,982</b> |
| <b>Department Total</b>                             |   | <b>\$37,901,922</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3211 - Administration</b>                       |           |                    |
| <b>4100 - Executive Direction</b>                  |           |                    |
| 9679 Deputy Commissioner                           | 1         | \$135,888          |
| 8184 General Superintendent                        | 1         | 111,216            |
| 1310 Administrative Services Officer II - Excluded | 1         | 76,164             |
| 0664 Data Entry Operator                           | 1         | 63,348             |
| 0308 Staff Assistant                               | 1         | 96,096             |
| 0308 Staff Assistant                               | 1         | 91,824             |
| 0303 Administrative Assistant III                  | 1         | 76,248             |
| 0118 Director of Finance                           | 1         | 119,148            |
| Schedule Salary Adjustments                        |           | 1,963              |
| <b>Subsection Position Total</b>                   | <b>8</b>  | <b>\$771,895</b>   |
| <b>Section Position Total</b>                      | <b>8</b>  | <b>\$771,895</b>   |
| <b>3214 - Special Traffic Services</b>             |           |                    |
| 7184 Pool Motor Truck Driver                       | 13        | \$38.35H           |
| 7184 Pool Motor Truck Driver                       | 1         | 34.52H             |
| 7183 Motor Truck Driver                            | 3         | 38.93H             |
| 7183 Motor Truck Driver                            | 7         | 38.35H             |
| 6329 General Laborer - Streets and Sanitation      | 1         | 25.19H             |
| 6324 Sanitation Laborer                            | 7         | 39.39H             |
| 6295 Traffic Maintenance Supervisor                | 1         | 59,808             |
| 0441 Sanitation Clerk                              | 1         | 66,336             |
| 0303 Administrative Assistant III                  | 1         | 91,824             |
| Schedule Salary Adjustments                        |           | 1,440              |
| <b>Section Position Total</b>                      | <b>35</b> | <b>\$2,755,406</b> |
| <b>3217 - Contractual Towing</b>                   |           |                    |
| <b>4155 - Abandoned Tows</b>                       |           |                    |
| 8185 Assistant General Superintendent              | 1         | \$121,188          |
| 8105 Field Sanitation Investigator                 | 3         | 100,680            |
| 8105 Field Sanitation Investigator                 | 1         | 87,600             |
| 8105 Field Sanitation Investigator                 | 1         | 65,664             |
| 6287 Supervisor of Field Vehicle Investigators     | 2         | 100,680            |
| 0441 Sanitation Clerk                              | 1         | 54,504             |
| Schedule Salary Adjustments                        |           | 2,295              |
| <b>Subsection Position Total</b>                   | <b>9</b>  | <b>\$834,651</b>   |
| <b>Section Position Total</b>                      | <b>9</b>  | <b>\$834,651</b>   |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

| Position                                  | No        | Rate               |
|---|-----------|--------------------|
| <b>3222 - Auto Pounds</b>                 |           |                    |
| <b>4151 - Auto Pounds/Management</b>      |           |                    |
| 6298 Chief Auto Pound Supervisor          | 1         | \$105,420          |
| 6292 Auto Pound Supervisor                | 2         | 110,460            |
| 6292 Auto Pound Supervisor                | 2         | 91,788             |
| Schedule Salary Adjustments               |           | 3,026              |
| <b>Subsection Position Total</b>          | <b>5</b>  | <b>\$512,942</b>   |
| <b>4152 - Auto Pounds Operations</b>      |           |                    |
| 6333 Property Custodian - Auto Pound      | 10        | \$76,248           |
| 6333 Property Custodian - Auto Pound      | 2         | 72,828             |
| 6333 Property Custodian - Auto Pound      | 6         | 69,468             |
| 6333 Property Custodian - Auto Pound      | 1         | 66,336             |
| 6333 Property Custodian - Auto Pound      | 1         | 49,692             |
| 6333 Property Custodian - Auto Pound      | 4         | 47,472             |
| 6333 Property Custodian - Auto Pound      | 1         | 45,288             |
| 6333 Property Custodian - Auto Pound      | 7         | 43,932             |
| 6292 Auto Pound Supervisor                | 3         | 110,460            |
| 6292 Auto Pound Supervisor                | 1         | 96,060             |
| 6292 Auto Pound Supervisor                | 1         | 75,468             |
| Schedule Salary Adjustments               |           | 7,060              |
| <b>Subsection Position Total</b>          | <b>37</b> | <b>\$2,493,640</b> |
| <b>4153 - Vehicle Impoundment Program</b> |           |                    |
| 0664 Data Entry Operator                  | 1         | \$52,548           |
| 0430 Clerk III                            | 1         | 63,348             |
| 0430 Clerk III                            | 1         | 55,068             |
| 0419 Customer Account Representative      | 1         | 43,932             |
| 0415 Inquiry Aide III                     | 1         | 41,316             |
| 0415 Inquiry Aide III                     | 1         | 40,056             |
| 0313 Assistant Commissioner               | 1         | 120,576            |
| 0308 Staff Assistant                      | 1         | 100,716            |
| 0303 Administrative Assistant III         | 1         | 54,528             |
| 0303 Administrative Assistant III         | 1         | 52,896             |
| Schedule Salary Adjustments               |           | 1,352              |
| <b>Subsection Position Total</b>          | <b>10</b> | <b>\$626,336</b>   |
| <b>Section Position Total</b>             | <b>52</b> | <b>\$3,632,918</b> |
| <b>3223 - Citywide Dispatch</b>           |           |                    |
| 7127 Equipment Dispatcher - in Charge     | 3         | \$40.36H           |
| 7124 Equipment Dispatcher                 | 16        | 39.02H             |
| Schedule Salary Adjustments               |           | 1,806              |
| <b>Section Position Total</b>             | <b>19</b> | <b>\$1,552,238</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

| Position                                   | No         | Rate                |
|--|------------|---------------------|
| <b>3224 - Traffic Services Supervision</b> |            |                     |
| 7185 Foreman of Motor Truck Drivers        | 7          | \$40.46H            |
| <b>Section Position Total</b>              | <b>7</b>   | <b>\$589,098</b>    |
| <b>3225 - Towing / Relocation Services</b> |            |                     |
| 7184 Pool Motor Truck Driver               | 12         | \$38.35H            |
| 7184 Pool Motor Truck Driver               | 6          | 34.52H              |
| 7183 Motor Truck Driver                    | 8          | 38.93H              |
| 7183 Motor Truck Driver                    |            | 38.35H              |
| 7183 Motor Truck Driver                    | 18         | 38.35H              |
| <b>Section Position Total</b>              | <b>44</b>  | <b>\$3,471,645</b>  |
| <b>Position Total</b>                      | <b>174</b> | <b>\$13,607,851</b> |
| <b>Turnover</b>                            |            | <b>(585,144)</b>    |
| <b>Position Net Total</b>                  | <b>174</b> | <b>\$13,022,707</b> |
| <br>                                       |            |                     |
| <b>Department Position Total</b>           | <b>284</b> | <b>\$23,513,076</b> |
| <b>Turnover</b>                            |            | <b>(873,713)</b>    |
| <b>Department Position Net Total</b>       | <b>284</b> | <b>\$22,639,363</b> |

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$7,444,459        |
| 0012 Contract Wage Increment - Prevailing Rate   | 18,515             |
| 0015 Schedule Salary Adjustments   | 2,527              |
| 0020 Overtime  | 50,000             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$7,515,501</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0149 For Software Maintenance and Licensing  | \$276,400          |
| 0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 300                |
| 0152 Advertising   | 750                |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 30,013             |
| 0169 Technical Meeting Costs   | 4,500              |
| 0181 Mobile Communication Services   | 17,984             |
| 0190 Telephone - Centrex Billings  | 7,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 37                 |
| <b>0100 Contractual Services - Total*</b>  | <b>\$336,984</b>   |
| <b>0200 Travel</b>   |                    |
| 0229 Transportation and Expense Allowance  | 41,378             |
| <b>0200 Travel - Total*</b>  | <b>\$41,378</b>    |
| <b>0300 Commodities and Materials</b>  |                    |
| 0340 Material and Supplies   | \$6,000            |
| 0350 Stationery and Office Supplies  | 11,000             |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$17,000</b>    |
| <b>0400 Equipment</b>  |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 22,302             |
| <b>0400 Equipment - Total*</b>   | <b>\$22,302</b>    |
| <b>Appropriation Total*</b>  | <b>\$7,933,165</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3222 - Electrical Engineering and Inspection</b>    |           |                    |
| 6144 Engineering Technician V                          | 1         | \$63,720           |
| 5814 Electrical Engineer IV                            | 1         | 82,476             |
| 5813 Electrical Engineer III                           | 1         | 76,248             |
| 5633 Project Director                                  | 1         | 123,996            |
| 5083 Foreman of Lineman                                | 2         | 59.90H             |
| 5081 Lineman   | 9         | 54.90H             |
| 0302 Administrative Assistant II                       | 1         | 69,468             |
| <b>Section Position Total</b>                          | <b>16</b> | <b>\$1,692,820</b> |
| <b>3223 - Quality Assurance Engineering</b>            |           |                    |
| 6145 Engineering Technician VI                         | 1         | \$121,272          |
| 6145 Engineering Technician VI                         | 1         | 110,508            |
| 6143 Engineering Technician IV                         | 1         | 58,020             |
| 5632 Coordinating Engineer II                          | 1         | 120,384            |
| 5630 Coordinating Engineer I                           | 1         | 108,960            |
| 5614 Civil Engineer IV                                 | 1         | 119,712            |
| <b>Section Position Total</b>                          | <b>6</b>  | <b>\$638,856</b>   |
| <b>3224 - Design</b>                                   |           |                    |
| <b>4226 - Highways Design</b>                          |           |                    |
| 6254 Traffic Engineer IV                               | 1         | \$91,020           |
| 5907 Assistant Chief Highway Engineer                  | 1         | 126,504            |
| 5630 Coordinating Engineer I                           | 2         | 103,680            |
| 5615 Civil Engineer V                                  | 1         | 130,872            |
| 5615 Civil Engineer V                                  | 1         | 99,480             |
| 5614 Civil Engineer IV                                 | 1         | 119,712            |
| 5613 Civil Engineer III                                | 2         | 76,248             |
| <b>Subsection Position Total</b>                       | <b>9</b>  | <b>\$927,444</b>   |
| <b>Section Position Total</b>                          | <b>9</b>  | <b>\$927,444</b>   |
| <b>3225 - General Support</b>                          |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$131,664          |
| 0308 Staff Assistant                                   | 1         | 100,716            |
| 0303 Administrative Assistant III                      | 1         | 83,676             |
| <b>Section Position Total</b>                          | <b>3</b>  | <b>\$316,056</b>   |
| <b>3228 - Major Projects - Design and Construction</b> |           |                    |
| 5632 Coordinating Engineer II                          | 1         | \$123,996          |
| 5614 Civil Engineer IV                                 | 1         | 119,712            |
| 5614 Civil Engineer IV                                 | 1         | 84,084             |
| <b>Section Position Total</b>                          | <b>3</b>  | <b>\$327,792</b>   |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering  
 Positions and Salaries - Continued

| Position                                | No        | Rate               |
|---|-----------|--------------------|
| <b>3229 - Construction Supervision</b>  |           |                    |
| <b>4228 - Contract Engineering</b>      |           |                    |
| 5632 Coordinating Engineer II           | 1         | \$123,996          |
| 5630 Coordinating Engineer I            | 1         | 108,960            |
| 5615 Civil Engineer V                   | 1         | 92,304             |
| 5614 Civil Engineer IV                  | 3         | 119,712            |
| 5614 Civil Engineer IV                  | 3         | 84,084             |
| <b>Subsection Position Total</b>        | <b>9</b>  | <b>\$936,648</b>   |
| <b>Section Position Total</b>           | <b>9</b>  | <b>\$936,648</b>   |
| <b>3230 - Bridges</b>                   |           |                    |
| 6143 Engineering Technician IV          | 1         | \$100,716          |
| 6143 Engineering Technician IV          | 1         | 72,048             |
| 5905 Assistant Chief Engineer           | 1         | 126,504            |
| 5615 Civil Engineer V                   | 3         | 130,872            |
| 5614 Civil Engineer IV                  | 4         | 119,712            |
| 5614 Civil Engineer IV                  | 3         | 84,084             |
| 5613 Civil Engineer III                 | 1         | 86,688             |
| 5613 Civil Engineer III                 | 1         | 76,248             |
| Schedule Salary Adjustments             |           | 2,527              |
| <b>Section Position Total</b>           | <b>15</b> | <b>\$1,588,447</b> |
| <b>3231 - Neighborhood Improvements</b> |           |                    |
| 6145 Engineering Technician VI          | 1         | \$115,788          |
| 6144 Engineering Technician V           | 1         | 63,720             |
| 6143 Engineering Technician IV          | 1         | 58,020             |
| 5615 Civil Engineer V                   | 1         | 130,872            |
| 5615 Civil Engineer V                   | 1         | 108,516            |
| 5614 Civil Engineer IV                  | 2         | 119,712            |
| 0431 Clerk IV                           | 1         | 69,468             |
| <b>Section Position Total</b>           | <b>8</b>  | <b>\$785,808</b>   |
| <b>3232 - Landscape Management</b>      |           |                    |
| 6143 Engineering Technician IV          | 1         | \$87,636           |
| 5636 Assistant Project Director         | 1         | 82,476             |
| 5431 Senior Landscape Plan Examiner     | 1         | 100,500            |
| 0311 Projects Administrator             | 1         | 104,712            |
| <b>Section Position Total</b>           | <b>4</b>  | <b>\$375,324</b>   |
| <b>3233 - Transit Design</b>            |           |                    |
| 5614 Civil Engineer IV                  | 1         | \$86,688           |
| 5404 Architect IV                       | 2         | 119,712            |
| <b>Section Position Total</b>           | <b>3</b>  | <b>\$326,112</b>   |



0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering  
 Positions and Salaries - Continued

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3234 - Engineering Construction Support - Reimbursable</b> |           |                    |
| 6255 Traffic Engineer V                                       |           | \$100,620          |
| 6254 Traffic Engineer IV                                      |           | 86,688             |
| 6253 Traffic Engineer III                                     |           | 78,600             |
| 6145 Engineering Technician VI                                |           | 72,048             |
| 6144 Engineering Technician V                                 |           | 65,676             |
| 6143 Engineering Technician IV                                |           | 59,820             |
| 5814 Electrical Engineer IV                                   |           | 86,688             |
| 5813 Electrical Engineer III                                  |           | 78,600             |
| 5636 Assistant Project Director                               |           | 76,164             |
| 5630 Coordinating Engineer I                                  |           | 108,960            |
| 5615 Civil Engineer V   |           | 95,172             |
| 5614 Civil Engineer IV  |           | 86,688             |
| 5613 Civil Engineer III                                       |           | 78,600             |
| 0345 Contracts Coordinator                                    |           | 70,272             |
| 0310 Project Manager  |           | 90,092             |
| <b>Section Position Total</b>                                 |           |                    |
| <b>Position Total</b>   | <b>76</b> | <b>\$7,915,307</b> |
| <b>Turnover</b>   |           | <b>(468,321)</b>   |
| <b>Position Net Total</b>                                     | <b>76</b> | <b>\$7,446,986</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$5,453,070         |
| 0015 Schedule Salary Adjustments   | 37,153              |
| 0020 Overtime  | 55,747              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$5,545,970</b>  |
| <b>0100 Contractual Services</b>   |                     |
| 0126 Office Conveniences   | \$200               |
| 0130 Postage   | 23,500              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                              | 5,785,117           |
| 0149 For Software Maintenance and Licensing  | 281,000             |
| 0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 900                 |
| 0152 Advertising   | 762,000             |
| 0157 Rental of Equipment and Services  | 7,545               |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 18,465              |
| 0160 Repair or Maintenance of Property   | 2,600               |
| 0162 Repair/Maintenance of Equipment   | 2,500               |
| 0166 Dues, Subscriptions and Memberships   | 1,500               |
| 0181 Mobile Communication Services   | 42,192              |
| 0190 Telephone - Centrex Billings  | 22,500              |
| 0196 Data Circuits   | 5,900               |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,375               |
| <b>0100 Contractual Services - Total*</b>  | <b>\$6,961,294</b>  |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | 80,000              |
| <b>0200 Travel - Total*</b>  | <b>\$80,000</b>     |
| <b>0300 Commodities and Materials</b>  |                     |
| 0313 Cleaning and Sanitation Supplies  | \$1,600             |
| 0319 Clothing  | 11,000              |
| 0340 Material and Supplies   | 14,500              |
| 0348 Books and Related Material  | 1,050               |
| 0350 Stationery and Office Supplies  | 11,000              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$39,150</b>     |
| <b>0400 Equipment</b>  |                     |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 22,446              |
| <b>0400 Equipment - Total*</b>   | <b>\$22,446</b>     |
| <b>9400 Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Assets, Information, and Services                                  | 4,000               |
| <b>9400 Transfers and Reimbursements - Total</b>   | <b>\$4,000</b>      |
| <b>Appropriation Total*</b>  | <b>\$12,652,860</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 | No        | Rate               |
|--|-----------|--------------------|
| <b>3236 - Public Way Management</b>      |           |                    |
| <b>4234 - Construction Compliance</b>    |           |                    |
| 9679 Deputy Commissioner                 | 1         | \$132,972          |
| 6139 Field Supervisor                    | 1         | 133,020            |
| 6139 Field Supervisor                    | 1         | 126,984            |
| 6139 Field Supervisor                    | 1         | 121,236            |
| 6139 Field Supervisor                    | 2         | 105,492            |
| 6138 Field Service Specialist III        | 1         | 110,460            |
| 6138 Field Service Specialist III        | 1         | 105,492            |
| 6138 Field Service Specialist III        | 2         | 96,060             |
| 6138 Field Service Specialist III        | 1         | 75,468             |
| 6137 Field Service Specialist II         | 1         | 100,680            |
| 6137 Field Service Specialist II         | 5         | 91,788             |
| 6137 Field Service Specialist II         | 1         | 83,640             |
| 6137 Field Service Specialist II         | 4         | 72,024             |
| 6137 Field Service Specialist II         | 4         | 68,724             |
| 6137 Field Service Specialist II         | 6         | 59,808             |
| 0665 Senior Data Entry Operator          | 1         | 69,468             |
| 0313 Assistant Commissioner              | 1         | 99,624             |
| Schedule Salary Adjustments              |           | 10,428             |
| <b>Subsection Position Total</b>         | <b>34</b> | <b>\$2,953,356</b> |
| <b>4235 - Quality Assurance Division</b> |           |                    |
| 5615 Civil Engineer V                    | 1         | \$92,304           |
| <b>Subsection Position Total</b>         | <b>1</b>  | <b>\$92,304</b>    |
| <b>4237 - Permitting</b>                 |           |                    |
| 8232 Coordinator of Street Permits       | 1         | \$91,752           |
| 6143 Engineering Technician IV           | 1         | 58,020             |
| 6142 Engineering Technician III          | 1         | 48,216             |
| 0665 Senior Data Entry Operator          | 1         | 63,348             |
| 0665 Senior Data Entry Operator          | 1         | 40,056             |
| 0313 Assistant Commissioner              | 1         | 113,376            |
| 0308 Staff Assistant                     | 1         | 87,636             |
| 0303 Administrative Assistant III        | 1         | 79,872             |
| 0302 Administrative Assistant II         | 2         | 72,828             |
| 0302 Administrative Assistant II         | 1         | 66,336             |
| 0302 Administrative Assistant II         | 1         | 63,348             |
| 0302 Administrative Assistant II         | 1         | 57,720             |
| 0302 Administrative Assistant II         | 1         | 43,932             |
| 0110 Accountant                          | 1         | 91,824             |
| Schedule Salary Adjustments              |           | 17,637             |
| <b>Subsection Position Total</b>         | <b>15</b> | <b>\$1,068,729</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

| Position                                | No        | Rate               |
|---|-----------|--------------------|
| <b>4238 - Underground Construction</b>  |           |                    |
| 6142 Engineering Technician III         | 1         | \$48,216           |
| 5616 Supervising Engineer               | 1         | 113,376            |
| 5615 Civil Engineer V                   | 1         | 92,304             |
| 5612 Civil Engineer II                  | 1         | 69,048             |
| 1141 Principal Operations Analyst       | 1         | 89,928             |
| 0839 Supervisor of Data Entry Operators | 1         | 83,676             |
| 0665 Senior Data Entry Operator         | 2         | 63,348             |
| 0665 Senior Data Entry Operator         | 1         | 60,420             |
| 0665 Senior Data Entry Operator         | 2         | 40,056             |
| 0431 Clerk IV                           | 1         | 60,420             |
| 0431 Clerk IV                           | 1         | 43,932             |
| 0302 Administrative Assistant II        | 1         | 76,248             |
| Schedule Salary Adjustments             |           | 1,845              |
| <b>Subsection Position Total</b>        | <b>14</b> | <b>\$946,221</b>   |
| <b>Section Position Total</b>           | <b>64</b> | <b>\$5,060,610</b> |

**3264 - One Call Program**

|   |          |                  |
|---|----------|------------------|
| 8232 Coordinator of Street Permits      | 1        | \$75,408         |
| 6144 Engineering Technician V           | 1        | 65,676           |
| 6144 Engineering Technician V           | 1        | 63,720           |
| 6137 Field Service Specialist II        | 1        | 91,788           |
| 6137 Field Service Specialist II        | 1        | 87,600           |
| 6137 Field Service Specialist II        |          | 59,808           |
| 6137 Field Service Specialist II        | 2        | 59,808           |
| 0839 Supervisor of Data Entry Operators |          | 49,692           |
| 0665 Senior Data Entry Operator         |          | 41,316           |
| 0431 Clerk IV                           |          | 45,288           |
| Schedule Salary Adjustments             |          | 6,021            |
| <b>Section Position Total</b>           | <b>7</b> | <b>\$509,829</b> |

**3265 - Program Support**

|                                   |          |                  |
|-----------------------------------|----------|------------------|
| 1142 Senior Operations Analyst    | 1        | \$100,500        |
| 0665 Senior Data Entry Operator   | 1        | 40,056           |
| 0380 Director of Administration I | 1        | 87,564           |
| Schedule Salary Adjustments       |          | 1,222            |
| <b>Section Position Total</b>     | <b>3</b> | <b>\$229,342</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3269 - Infrastructure - Temporary Help</b> |           |                    |
| 6254 Traffic Engineer IV                      |           | \$84,084           |
| 6144 Engineering Technician V                 |           | 65,676             |
| 6143 Engineering Technician IV                |           | 58,020             |
| 6142 Engineering Technician III               |           | 49,692             |
| 6139 Field Supervisor                         |           | 79,032             |
| 6138 Field Service Specialist III             |           | 65,664             |
| 6137 Field Service Specialist II              |           | 59,808             |
| 5614 Civil Engineer IV                        |           | 84,084             |
| 5613 Civil Engineer III                       |           | 76,248             |
| 5612 Civil Engineer II                        |           | 69,048             |
| 0431 Clerk IV                                 |           | 43,932             |
| 0302 Administrative Assistant II              |           | 43,932             |
| <b>Section Position Total</b>                 |           |                    |
| <b>Position Total</b>                         | <b>74</b> | <b>\$5,799,781</b> |
| <b>Turnover</b>                               |           | <b>(309,558)</b>   |
| <b>Position Net Total</b>                     | <b>74</b> | <b>\$5,490,223</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$25,972,148        |
| 0012 Contract Wage Increment - Prevailing Rate  | 185,990             |
| 0015 Schedule Salary Adjustments  | 979                 |
| 0020 Overtime   | 702,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$26,861,117</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$13,000            |
| 0157 Rental of Equipment and Services   | 218,586             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 12,920              |
| 0160 Repair or Maintenance of Property  | 14,000              |
| 0162 Repair/Maintenance of Equipment  | 7,000               |
| 0181 Mobile Communication Services  | 116,200             |
| 0185 Waste Disposal Services  | 98,700              |
| 0188 Vehicle Tracking Service   | 17,658              |
| 0190 Telephone - Centrex Billings   | 24,300              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 70                  |
| <b>0100 Contractual Services - Total*</b>   | <b>\$522,434</b>    |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | 18,500              |
| <b>0200 Travel - Total*</b>   | <b>\$18,500</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0319 Clothing   | \$17,000            |
| 0350 Stationery and Office Supplies   | 9,250               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$26,250</b>     |
| <b>9400 Transfers and Reimbursements</b>  |                     |
| 9481 For Services Provided by the Department of Streets and Sanitation                | 35,000              |
| <b>9400 Transfers and Reimbursements - Total</b>                                      | <b>\$35,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$27,463,301</b> |
| <b>Department Total</b>   | <b>\$48,049,326</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No | Rate       |
|---|----|------------|
| <b>3259 - Temporary Help</b>                              |    |            |
| 9539 Concrete Laborer                                     |    | \$44.67H   |
| 9539 Concrete Laborer                                     |    | 44.55H     |
| 9539 Concrete Laborer                                     |    | 44.47H     |
| 9539 Concrete Laborer                                     |    | 44.40H     |
| 9534 Laborer  |    | 44.40H     |
| 9464 Asphalt Laborer                                      |    | 44.67H     |
| 9464 Asphalt Laborer                                      |    | 44.47H     |
| 9464 Asphalt Laborer                                      |    | 44.40H     |
| 9411 Construction Laborer                                 |    | 44.40H     |
| 9410 Laborer - Apprentice                                 |    | 26.64H     |
| 8323 Dispatcher - Concrete                                |    | 43.72H     |
| 8322 Dispatcher - Asphalt                                 |    | 44.40H     |
| 8249 Foreman of Laborer - Concrete                        |    | 45.30H     |
| 8248 Asphalt Foreman                                      |    | 45.30H     |
| 8246 Foreman of Construction Laborers                     |    | 45.50H     |
| 8243 General Foreman of Laborers                          |    | 48.79H     |
| 7636 General Foreman of Hoisting Engineers                |    | 9,854M     |
| 7635 Foreman of Hoisting Engineers                        |    | 56.10H     |
| 7633 Hoisting Engineer                                    |    | 54.10H     |
| 7633 Hoisting Engineer                                    |    | 52.10H     |
| 7185 Foreman of Motor Truck Drivers                       |    | 40.46H     |
| 7184 Pool Motor Truck Driver                              |    | 34.52H     |
| 7183 Motor Truck Driver                                   |    | 38.35H     |
| 6681 Machinist - Apprentice                               |    | 24.84H     |
| 6676 Foreman of Machinists                                |    | 52.18H     |
| 6674 Machinist  |    | 49.68H     |
| 5042 General Foreman of Electrical Mechanics              |    | 9,706.67M  |
| 5040 Foreman of Electrical Mechanics                      |    | 53.52H     |
| 5035 Electrical Mechanic                                  |    | 50.00H     |
| 4856 Foreman of Sheet Metal Workers                       |    | 50.22H     |
| 4855 Sheet Metal Worker                                   |    | 46.50H     |
| 4838 General Foreman of Bridge and Structural Ironworkers |    | 9,708.40M  |
| 4836 Foreman of Bridge and Structural Ironworkers         |    | 52.63H     |
| 4834 Bridge and Structural Iron Worker                    |    | 52.51H     |
| 4805 Architectural Iron Worker                            |    | 51.63H     |
| 4804 Foreman of Architectural Iron Workers                |    | 54.13H     |
| 4776 Foreman of Steamfitters                              |    | 53.75H     |
| 4774 Steamfitter  |    | 50.75H     |
| 4756 Foreman of Plumbers                                  |    | 55.10H     |
| 4754 Plumber  |    | 52.00H     |
| 4566 General Foreman of Construction Laborers             |    | 48.79H     |
| 4526 General Foreman of General Trades                    |    | 10,358.40M |
| 4437 Foreman of Cement Finishers                          |    | 49.50H     |
| 4437 Foreman of Cement Finishers                          |    | 49.00H     |
| 4435 Cement Finisher                                      |    | 49.00H     |
| 4435 Cement Finisher                                      |    | 47.00H     |
| 4434 Cement Finisher Apprentice                           |    | 32.90H     |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

|      | Position                      | No | Rate      |
|------|-------------------------------|----|-----------|
| 4405 | Foreman of Bricklayers        |    | 52.32H    |
| 4401 | Bricklayer                    |    | 47.56H    |
| 4304 | General Foreman of Carpenters |    | 9,491.73M |
| 4303 | Foreman of Carpenters         |    | 52.26H    |
| 4301 | Carpenter                     |    | 49.76H    |
| 0311 | Projects Administrator        |    | 99,036    |

**Section Position Total**

**3280 - Reimbursable Personnel**

|      |                                   |         |          |
|------|-----------------------------------|---------|----------|
| 9539 | Concrete Laborer                  | 89,467H | \$44.40H |
| 9539 | Concrete Laborer                  | 68      | 44.40H   |
| 9464 | Asphalt Laborer                   | 1       | 44.67H   |
| 9464 | Asphalt Laborer                   | 19      | 44.40H   |
| 9464 | Asphalt Laborer                   | 1,387H  | 44.40H   |
| 8249 | Foreman of Laborer - Concrete     | 12      | 45.30H   |
| 7633 | Hoisting Engineer                 | 1       | 54.85H   |
| 7633 | Hoisting Engineer                 | 2       | 54.10H   |
| 7633 | Hoisting Engineer                 | 11      | 52.10H   |
| 7633 | Hoisting Engineer                 | 30,514H | 52.10H   |
| 7184 | Pool Motor Truck Driver           | 31,200H | 38.35H   |
| 7184 | Pool Motor Truck Driver           | 5       | 38.35H   |
| 7183 | Motor Truck Driver                | 30      | 38.35H   |
| 5035 | Electrical Mechanic               | 13,867H | 50.00H   |
| 4834 | Bridge and Structural Iron Worker | 4       | 52.51H   |
| 4437 | Foreman of Cement Finishers       | 17      | 49.00H   |
| 4435 | Cement Finisher                   | 9       | 49.00H   |
| 4435 | Cement Finisher                   | 20,805H | 47.00H   |
| 4435 | Cement Finisher                   | 6       | 47.00H   |
| 4301 | Carpenter                         | 4       | 49.76H   |

**Section Position Total**

**189                      \$26,160,066**

**3355 - Project Oversight**

|      |                                      |   |           |
|------|--------------------------------------|---|-----------|
| 9679 | Deputy Commissioner                  | 1 | \$131,664 |
| 8256 | Superintendent of Pavement Repairs   | 1 | 112,248   |
| 8184 | General Superintendent               | 1 | 129,072   |
| 0801 | Executive Administrative Assistant I | 1 | 68,472    |
| 0665 | Senior Data Entry Operator           | 1 | 63,348    |
| 0289 | Safety Administrator                 | 1 | 82,476    |
|      | Schedule Salary Adjustments          |   | 979       |

**Section Position Total**

**6                                      \$588,259**

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>195</b> | <b>\$26,748,325</b> |
| <b>Turnover</b>           |            | <b>(775,198)</b>    |
| <b>Position Net Total</b> | <b>195</b> | <b>\$25,973,127</b> |

|                                      |            |                     |
|--------------------------------------|------------|---------------------|
| <b>Department Position Total</b>     | <b>345</b> | <b>\$40,463,413</b> |
| <b>Turnover</b>                      |            | <b>(1,553,077)</b>  |
| <b>Department Position Net Total</b> | <b>345</b> | <b>\$38,910,336</b> |



**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,931,836         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 6,768,038           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 83,018              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,000,000          |
| 0051  | Claims Under Unemployment Insurance Act  | 291,649             |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 159,106             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 401,923             |
| 0070  | Tuition Reimbursement and Educational Programs   | 20,000              |
| 0094  | Less Savings from Layoffs and Furlough Days  | (100,673)           |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$22,554,897</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$113,300           |
| 0138  | For Professional Services for Information Technology Maintenance   | 2,730,919           |
| 0139  | For Professional Services for Information Technology Development   | 341,489             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,781,996           |
| 0142  | Accounting and Auditing  | 150,000             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$9,117,704</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | \$11,800            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 375,000             |
| 0989  | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error  | 765,000             |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 1,695,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$2,846,800</b>  |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9027  | For the City Contribution to Social Security Tax   | \$22,477            |
| 9076  | City's Contribution to Medicare Tax  | 951,419             |
| 9085  | City Deferred Compensation Contributions for Union Members   | 61,550              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$1,035,446</b>  |
| <b>9200 Purposes as Specified</b>                   |  |                     |
| 9281  | Reserved for Excess Expenses Related to Snow Events  | 500,000             |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$500,000</b>    |

**0300 - Vehicle Tax Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9610   | To Reimburse Corporate Fund for Pension Payments                                       | \$32,286,306        |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 9,474,000           |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$41,760,306</b> |
| <b>9700 Transfers and Reimbursements</b>         |  |                     |
| 9774   | Transfer for Services Provided by the Office of Emergency Management and Communication | 10,000              |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$10,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$77,825,153</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$194,521,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>717</b> | <b>\$71,205,462</b> |
| <b>Turnover</b>                |            | <b>(2,765,208)</b>  |
| <b>Fund Position Net Total</b> | <b>717</b> | <b>\$68,440,254</b> |

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          | <b>Amount</b>       |
|--|---------------------|
| <b>0300 Commodities and Materials</b>          |                     |
| 0332 Electricity - Street Lighting             | 11,459,934          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$11,459,934</b> |
| <b>Appropriation Total*</b>                    | <b>\$11,459,934</b> |

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

| <b>Appropriations</b>                          | <b>Amount</b>       |
|--|---------------------|
| <b>0300 Commodities and Materials</b>          |                     |
| 0340 Material and Supplies                     | 14,892,500          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$14,892,500</b> |
| <b>Appropriation Total*</b>                    | <b>\$14,892,500</b> |

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0144     Engineering and Architecture     | 900,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$900,000</b> |
| <b>Appropriation Total*</b>               | <b>\$900,000</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$3,220,710        |
| 0012 Contract Wage Increment - Prevailing Rate  | 2,881              |
| 0015 Schedule Salary Adjustments  | 2,200              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,225,791</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 2,700,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,700,000</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | 1,460,563          |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$1,460,563</b> |
| <b>Appropriation Total*</b>   | <b>\$7,386,354</b> |

**Positions and Salaries**

| Position                                   | No        | Rate               |
|--|-----------|--------------------|
| <b>3139 - Sign Management</b>              |           |                    |
| <b>4140 - Sign Management - Operations</b> |           |                    |
| 9534 Laborer                               | 4         | \$44.40H           |
| 8267 Foreman of Sign Shop                  | 1         | 45.75H             |
| 8265 Foreman of Sign Hangers               | 1         | 38.17H             |
| 8263 Sign Hanger                           | 3,120H    | 35.34H             |
| 8263 Sign Hanger                           | 16        | 35.34H             |
| 8263 Sign Hanger                           | 2         | 31.81H             |
| 8263 Sign Hanger                           | 2,080H    | 30.04H             |
| 6295 Traffic Maintenance Supervisor        | 1         | 100,680            |
| 6254 Traffic Engineer IV                   | 1         | 84,084             |
| 6144 Engineering Technician V              | 1         | 110,508            |
| 6139 Field Supervisor                      | 1         | 133,020            |
| 6137 Field Service Specialist II           | 1         | 72,024             |
| 6137 Field Service Specialist II           | 1         | 68,724             |
| 6135 Field Service Director                | 1         | 111,144            |
| 4656 Sign Painter                          | 6         | 40.74H             |
| 4654 Sign Painter Helper                   | 2,774H    | 34.48H             |
| Schedule Salary Adjustments                |           | 2,200              |
| <b>Subsection Position Total</b>           | <b>37</b> | <b>\$3,311,618</b> |
| <b>Section Position Total</b>              | <b>37</b> | <b>\$3,311,618</b> |
| <b>Position Total</b>                      | <b>37</b> | <b>\$3,311,618</b> |
| <b>Turnover</b>                            |           | <b>(88,708)</b>    |
| <b>Position Net Total</b>                  | <b>37</b> | <b>\$3,222,910</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 815,466          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$815,466</b> |
| <b>Appropriation Total*</b>   | <b>\$815,466</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| Appropriations                                 | Amount              |
|--|---------------------|
| <b>0000 Personnel Services</b>                 |                     |
| 0005 Salaries and Wages - on Payroll           | \$24,056,451        |
| 0012 Contract Wage Increment - Prevailing Rate | 339,450             |
| 0020 Overtime                                  | 1,250,000           |
| <b>0000 Personnel Services - Total*</b>        | <b>\$25,645,901</b> |
| <b>0100 Contractual Services</b>               |                     |
| 0157 Rental of Equipment and Services          | 783,200             |
| <b>0100 Contractual Services - Total*</b>      | <b>\$783,200</b>    |
| <b>0300 Commodities and Materials</b>          |                     |
| 0340 Material and Supplies                     | 3,773,775           |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$3,773,775</b>  |
| <b>Appropriation Total*</b>                    | <b>\$30,202,876</b> |



**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3270 - Electrical Operations and Maintenance</b> |            |                     |
| <b>4273 - Street Light Maintenance</b>              |            |                     |
| 9534 Laborer  | 18         | \$44.40H            |
| 7120 Load Dispatcher                                | 10         | 9,516M              |
| 5088 Foreman of Street Light Repairmen              | 7          | 10,382.67M          |
| 5086 Street Light Repair Worker                     | 38         | 9,516M              |
| 5085 General Foreman of Linemen                     | 2          | 11,076M             |
| 5083 Foreman of Lineman                             | 4          | 59.90H              |
| 5081 Lineman  | 19         | 54.90H              |
| 5061 Lamp Maintenance Worker                        | 4          | 42.82H              |
| 5061 Lamp Maintenance Worker                        | 4          | 38.54H              |
| 5061 Lamp Maintenance Worker                        | 3          | 34.26H              |
| 5061 Lamp Maintenance Worker                        | 26         | 29.98H              |
| 5049 Superintendent of Electrical Operations        | 1          | 108,960             |
| <b>Subsection Position Total</b>                    | <b>136</b> | <b>\$13,570,511</b> |
| <b>4274 - Traffic Signal Maintenance</b>            |            |                     |
| 5089 Foreman of Traffic Signal Repairmen            | 2          | \$10,382.67M        |
| 5087 Traffic Signal Repairman                       | 24         | 9,516M              |
| 5085 General Foreman of Linemen                     | 1          | 11,076M             |
| <b>Subsection Position Total</b>                    | <b>27</b>  | <b>\$3,122,704</b>  |
| <b>4278 - MTD Allocations</b>                       |            |                     |
| 7185 Foreman of Motor Truck Drivers                 | 1          | \$40.46H            |
| 7184 Pool Motor Truck Driver                        | 5          | 38.35H              |
| 7183 Motor Truck Driver                             | 27         | 38.35H              |
| <b>Subsection Position Total</b>                    | <b>33</b>  | <b>\$2,636,733</b>  |
| <b>Section Position Total</b>                       | <b>196</b> | <b>\$19,329,948</b> |
| <b>3275 - Electrical Construction</b>               |            |                     |
| <b>4280 - Electrical Construction Support</b>       |            |                     |
| 9534 Laborer  | 14         | \$44.40H            |
| 9528 Laborer - Bureau of Electricity                | 1          | 44.40H              |
| 8244 Foreman of Laborers                            | 3          | 45.30H              |
| 7185 Foreman of Motor Truck Drivers                 | 1          | 40.46H              |
| 7183 Motor Truck Driver                             | 11         | 38.35H              |
| 5085 General Foreman of Linemen                     | 2          | 11,076M             |
| 5083 Foreman of Lineman                             | 6          | 59.90H              |
| 5081 Lineman  | 20         | 54.90H              |
| <b>Subsection Position Total</b>                    | <b>58</b>  | <b>\$5,926,773</b>  |
| <b>Section Position Total</b>                       | <b>58</b>  | <b>\$5,926,773</b>  |
| <b>Position Total</b>                               | <b>254</b> | <b>\$25,256,721</b> |
| <b>Turnover</b>                                     |            | <b>(1,200,270)</b>  |
| <b>Position Net Total</b>                           | <b>254</b> | <b>\$24,056,451</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$34,245,153        |
| 0012 Contract Wage Increment - Prevailing Rate  | 224,518             |
| 0015 Schedule Salary Adjustments  | 2,184               |
| 0020 Overtime   | 1,500,000           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$35,971,855</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,088,000         |
| 0157 Rental of Equipment and Services   | 2,706,029           |
| 0160 Repair or Maintenance of Property  | 28,000              |
| 0162 Repair/Maintenance of Equipment  | 29,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,851,029</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$6,168,450         |
| 0365 Electrical Supplies  | 20,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,188,450</b>  |
| <b>Appropriation Total*</b>   | <b>\$46,011,334</b> |
|   |                     |
| <b>Department Total</b>   | <b>\$85,316,030</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3256 - Labor</b>                              |           |                    |
| <b>4260 - Concrete</b>                           |           |                    |
| 9539 Concrete Laborer                            | 15        | \$44.40H           |
| 8323 Dispatcher - Concrete                       | 5         | 44.40H             |
| 8258 District Concrete Supervisor                | 1         | 49.50H             |
| 8255 General Foreman of Laborers Curb and Gutter | 1         | 48.79H             |
| 8249 Foreman of Laborer - Concrete               | 5         | 45.30H             |
| 7635 Foreman of Hoisting Engineers               | 1         | 56.10H             |
| 7633 Hoisting Engineer                           | 5         | 52.10H             |
| 7183 Motor Truck Driver                          | 4         | 38.35H             |
| 4437 Foreman of Cement Finishers                 | 10        | 49.00H             |
| 4435 Cement Finisher                             | 3         | 49.00H             |
| 4435 Cement Finisher                             | 3         | 47.00H             |
| 4434 Cement Finisher Apprentice                  | 2         | 42.30H             |
| 4434 Cement Finisher Apprentice                  | 2         | 37.60H             |
| 0427 District Clerk - Asphalt                    | 1         | 52,020             |
| 0427 District Clerk - Asphalt                    | 1         | 45,276             |
| Schedule Salary Adjustments                      |           | 1,092              |
| <b>Subsection Position Total</b>                 | <b>59</b> | <b>\$5,549,215</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

| <b>Position</b>                                |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4262 - Bridges</b>                          |  |            |                     |
| 9411   | Construction Laborer                                 | 19         | \$44.40H            |
| 8246   | Foreman of Construction Laborers                     | 4          | 45.50H              |
| 8185   | Assistant General Superintendent                     | 1          | 121,188             |
| 7636   | General Foreman of Hoisting Engineers                | 1          | 9,854M              |
| 7633   | Hoisting Engineer                                    | 3          | 54.10H              |
| 7633   | Hoisting Engineer                                    | 6          | 52.10H              |
| 7185   | Foreman of Motor Truck Drivers                       | 2          | 40.46H              |
| 7183   | Motor Truck Driver                                   | 4          | 38.35H              |
| 6680   | General Foreman of Machinists                        | 1          | 9,217.87M           |
| 6676   | Foreman of Machinists                                |            | 52.18H              |
| 5042   | General Foreman of Electrical Mechanics              | 1          | 9,706.67M           |
| 5035   | Electrical Mechanic                                  | 1          | 50.00H              |
| 4856   | Foreman of Sheet Metal Workers                       | 1          | 50.22H              |
| 4855   | Sheet Metal Worker                                   | 2          | 46.50H              |
| 4838   | General Foreman of Bridge and Structural Ironworkers | 1          | 9,708.40M           |
| 4776   | Foreman of Steamfitters                              | 1          | 53.75H              |
| 4774   | Steamfitter  | 2          | 50.75H              |
| 4756   | Foreman of Plumbers                                  | 1          | 55.10H              |
| 4754   | Plumber  | 4          | 52.00H              |
| 4566   | General Foreman of Construction Laborers             | 1          | 48.79H              |
| 4526   | General Foreman of General Trades                    | 2          | 10,358.40M          |
| 4526   | General Foreman of General Trades                    |            | 10,148.67M          |
| 4437   | Foreman of Cement Finishers                          | 1          | 49.00H              |
| 4435   | Cement Finisher                                      | 1          | 47.00H              |
| 4405   | Foreman of Bricklayers                               | 1          | 52.32H              |
| 4401   | Bricklayer   | 2,773H     | 47.56H              |
| 4401   | Bricklayer   | 2          | 47.56H              |
| 4304   | General Foreman of Carpenters                        | 1          | 9,491.73M           |
| 4303   | Foreman of Carpenters                                | 6          | 52.26H              |
| 4301   | Carpenter  | 5          | 49.76H              |
| <b>Subsection Position Total</b>               |  | <b>75</b>  | <b>\$7,735,458</b>  |
| <b>4266 - Pothole and Pavement Maintenance</b> |  |            |                     |
| 9534   | Laborer  |            | \$44.40H            |
| 9464   | Asphalt Laborer                                      | 33,280H    | 44.40H              |
| 9464   | Asphalt Laborer                                      | 70         | 44.40H              |
| 8322   | Dispatcher - Asphalt                                 | 11         | 44.40H              |
| 8257   | District Asphalt Supervisor                          | 2          | 48.22H              |
| 8248   | Asphalt Foreman                                      | 29         | 45.30H              |
| 8243   | General Foreman of Laborers                          | 2          | 48.79H              |
| 7633   | Hoisting Engineer                                    | 6          | 52.10H              |
| 7184   | Pool Motor Truck Driver                              | 2          | 38.35H              |
| 7183   | Motor Truck Driver                                   | 27         | 38.35H              |
| 4634   | Painter  |            | 48.30H              |
| 0427   | District Clerk - Asphalt                             | 1          | 54,504              |
| 0427   | District Clerk - Asphalt                             | 1          | 45,276              |
|  | Schedule Salary Adjustments                          |            | 1,092               |
| <b>Subsection Position Total</b>               |  | <b>151</b> | <b>\$15,158,553</b> |
| <b>4267 - Pavement Marking</b>                 |  |            |                     |
| 9534   | Laborer  | 19,418H    | \$44.40H            |
| 4634   | Painter  | 19,418H    | 48.30H              |
| <b>Subsection Position Total</b>               |  |            | <b>\$1,800,048</b>  |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
 2155 - Division of In-House Construction  
 Positions and Salaries - Continued

**3256 - Labor - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>4268 - Bridge Maintenance</b>                  |            |                     |
| 6681 Machinist - Apprentice                       | 5,200H     | \$24.84H            |
| 6676 Foreman of Machinists                        | 4          | 52.18H              |
| 6674 Machinist                                    | 5          | 49.68H              |
| 5040 Foreman of Electrical Mechanics              | 3          | 53.52H              |
| 5035 Electrical Mechanic                          | 14         | 50.00H              |
| 4836 Foreman of Bridge and Structural Ironworkers | 4          | 54.51H              |
| 4834 Bridge and Structural Iron Worker            | 14         | 52.51H              |
| 4805 Architectural Iron Worker                    | 4          | 51.63H              |
| 4804 Foreman of Architectural Iron Workers        | 2          | 54.13H              |
| 4636 Foreman of Painters                          | 1          | 54.34H              |
| 4634 Painter                                      | 1          | 48.30H              |
| 4634 Painter                                      |            | 47.33H              |
| <b>Subsection Position Total</b>                  | <b>52</b>  | <b>\$5,720,791</b>  |
| <b>Section Position Total</b>                     | <b>337</b> | <b>\$35,964,065</b> |
| <b>Position Total</b>                             | <b>337</b> | <b>\$35,964,065</b> |
| <b>Turnover</b>                                   |            | <b>(1,716,728)</b>  |
| <b>Position Net Total</b>                         | <b>337</b> | <b>\$34,247,337</b> |
|   |            |                     |
| <b>Department Position Total</b>                  | <b>628</b> | <b>\$64,532,404</b> |
| <b>Turnover</b>                                   |            | <b>(3,005,706)</b>  |
| <b>Department Position Net Total</b>              | <b>628</b> | <b>\$61,526,698</b> |

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations   | Amount               |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0094 Less Savings from Layoffs and Furlough Days                                   | (14,464)             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$(14,464)</b>    |
| <b>9100 Purposes as Specified</b>  |                      |
| 9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) | 3,000,000            |
| <b>9100 Purposes as Specified - Total</b>  | <b>\$3,000,000</b>   |
| <b>Appropriation Total*</b>  | <b>\$2,985,536</b>   |
| <br>   |                      |
| <b>Fund Total</b>  | <b>\$114,654,000</b> |

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>628</b> | <b>\$64,532,404</b> |
| <b>Turnover</b>                |            | <b>(3,005,706)</b>  |
| <b>Fund Position Net Total</b> | <b>628</b> | <b>\$61,526,698</b> |

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$650,618        |
| 0015   | Schedule Salary Adjustments  | 2,565            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$653,183</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$181            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,269            |
| 0143   | Court Reporting  | 9,808            |
| 0149   | For Software Maintenance and Licensing   | 22,018           |
| 0157   | Rental of Equipment and Services   | 5,813            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 590              |
| 0162   | Repair/Maintenance of Equipment  | 54               |
| 0166   | Dues, Subscriptions and Memberships  | 1,377            |
| 0169   | Technical Meeting Costs  | 5,816            |
| 0181   | Mobile Communication Services  | 2,558            |
| 0189   | Telephone - Non-Centrex Billings   | 3,297            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$52,781</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 393              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$393</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$386            |
| 0340   | Material and Supplies  | 310              |
| 0348   | Books and Related Material   | 217              |
| 0350   | Stationery and Office Supplies   | 1,179            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$2,092</b>   |
| <b>0700</b>                                    | <b>Contingencies</b>   | <b>1,725</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$710,174</b> |

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               | No       | Rate             |
|--|----------|------------------|
| <b>3015 - Legal</b>                    |          |                  |
| 1262 Assistant Inspector General       | 2        | \$105,156        |
| <b>Section Position Total</b>          | <b>2</b> | <b>\$210,312</b> |
| <b>3020 - Investigations</b>           |          |                  |
| 1260 Chief Investigator - IG           | 2        | \$104,712        |
| 1222 Investigator III - IG             | 1        | 78,828           |
| <b>Section Position Total</b>          | <b>3</b> | <b>\$288,252</b> |
| <b>3027 - Audit and Program Review</b> |          |                  |
| 1127 Chief Performance Analyst         | 1        | \$104,712        |
| 1125 Performance Analyst               | 1        | 67,464           |
| Schedule Salary Adjustments            |          | 2,565            |
| <b>Section Position Total</b>          | <b>2</b> | <b>\$174,741</b> |
| <b>Position Total</b>                  | <b>7</b> | <b>\$673,305</b> |
| <b>Turnover</b>                        |          | <b>(20,122)</b>  |
| <b>Position Net Total</b>              | <b>7</b> | <b>\$653,183</b> |



0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |   | <b>Amount</b>   |
|---|---|-----------------|
| <b>0100 Contractual Services</b>          |   |                 |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$16,000        |
| 0149                                      | For Software Maintenance and Licensing  | 8,000           |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 10,000          |
| 0166                                      | Dues, Subscriptions and Memberships   | 300             |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$34,300</b> |
| <b>Appropriation Total*</b>               |   | <b>\$34,300</b> |

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,077,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,077,000</b> |
| <b>Appropriation Total*</b>   | <b>\$1,077,000</b> |
|   |                    |
| <b>Department Total</b>   | <b>\$1,111,300</b> |

**0314 - Sewer Fund  
028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 139,156          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$139,156</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$25,000         |
| 0139 For Professional Services for Information Technology Development                 | 25,207           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 29,358           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$79,565</b>  |
| <b>Appropriation Total*</b>   | <b>\$218,721</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |           |                  |
| 0242 Portfolio Manager             | 2         | \$75,408         |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$150,816</b> |
| <b>Position Total</b>              | <b>2</b>  | <b>\$150,816</b> |
| <b>Turnover</b>                    |           | <b>(11,660)</b>  |
| <b>Position Net Total</b>          | <b>2</b>  | <b>\$139,156</b> |

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>    |
|--|---|------------------|
| <b>0000 Personnel Services</b>                   |   |                  |
| 0005   | Salaries and Wages - on Payroll   | \$745,602        |
| 0020   | Overtime  | 290              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$745,892</b> |
| <b>0100 Contractual Services</b>                 |   |                  |
| 0130   | Postage   | \$2,757          |
| 0138   | For Professional Services for Information Technology Maintenance  | 9,008            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 28,462           |
| 0141   | Appraisals  | 240              |
| 0143   | Court Reporting   | 21,578           |
| 0145   | Legal Expenses  | 4,685            |
| 0149   | For Software Maintenance and Licensing  | 9,800            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157   | Rental of Equipment and Services  | 350              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 5,376            |
| 0162   | Repair/Maintenance of Equipment   | 100              |
| 0166   | Dues, Subscriptions and Memberships   | 3,180            |
| 0169   | Technical Meeting Costs   | 1,159            |
| 0178   | Freight and Express Charges   | 270              |
| 0190   | Telephone - Centrex Billings  | 3,602            |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$90,667</b>  |
| <b>0200 Travel</b>                               |   |                  |
| 0229   | Transportation and Expense Allowance  | \$140            |
| 0270   | Local Transportation  | 932              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$1,072</b>   |
| <b>0300 Commodities and Materials</b>            |   |                  |
| 0348   | Books and Related Material  | \$532            |
| 0350   | Stationery and Office Supplies  | 2,244            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$2,776</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                  |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 805              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$805</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$841,212</b> |

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3019 - Torts</b>  |          |                  |
| <b>4003 - Sewer Torts</b>  |          |                  |
| 1674 Assistant Corporation Counsel Senior                          | 1        | \$124,116        |
| 1673 Assistant Corporation Counsel III                             | 1        | 89,700           |
| 1673 Assistant Corporation Counsel III                             | 1        | 67,908           |
| 1652 Chief Assistant Corporation Counsel                           | 1        | 130,884          |
| 1641 Assistant Corporation Counsel Supervisor                      | 1        | 130,020          |
| <b>Subsection Position Total</b>                                   | <b>5</b> | <b>\$542,628</b> |
| <b>Section Position Total</b>                                      | <b>5</b> | <b>\$542,628</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |          |                  |
| 1641 Assistant Corporation Counsel Supervisor                      | 1        | \$93,960         |
| <b>Section Position Total</b>                                      | <b>1</b> | <b>\$93,960</b>  |
| <b>3444 - Finance and Economic Development</b>                     |          |                  |
| 1650 Deputy Corporation Counsel                                    | 1        | \$143,976        |
| <b>Section Position Total</b>                                      | <b>1</b> | <b>\$143,976</b> |
| <b>Position Total</b>  | <b>7</b> | <b>\$780,564</b> |
| <b>Turnover</b>  |          | <b>(34,962)</b>  |
| <b>Position Net Total</b>  | <b>7</b> | <b>\$745,602</b> |

0314 - Sewer Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$123,194          |
| 0155   | Rental of Property   | 420,546            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$543,740</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0315   | Motor Vehicle Diesel Fuel  | \$526,018          |
| 0320   | Gasoline   | 231,491            |
| 0325   | Alternative Fuel   | 12,626             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$770,135</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$1,313,875</b> |

0314 - Sewer Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,750,001        |
| 0012 Contract Wage Increment - Prevailing Rate  | 20,800             |
| 0020 Overtime   | 60,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,830,801</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$203,300          |
| 0149 For Software Maintenance and Licensing   | 12,367             |
| 0162 Repair/Maintenance of Equipment  | 101,000            |
| 0176 Maintenance and Operation of City Owned Vehicles                                 | 724,280            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,040,947</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0360 Repair Parts and Material  | 917,592            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$917,592</b>   |
| <b>Appropriation Total*</b>   | <b>\$4,789,340</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$6,103,215</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| Position                                      | No        | Rate               |
|---|-----------|--------------------|
| <b>3223 - Fleet Operations - Sewer</b>        |           |                    |
| 7638 Hoisting Engineer - Mechanic             | 14        | \$55.10H           |
| 7635 Foreman of Hoisting Engineers            | 1         | 56.10H             |
| 7634 Foreman of Hoisting Engineer - Mechanics | 1         | 56.10H             |
| 6679 Foreman of Machinists - Automotive       | 1         | 52.18H             |
| 6673 Machinist - Automotive                   | 8         | 49.68H             |
| 6605 Blacksmith                               | 1         | 49.10H             |
| <b>Section Position Total</b>                 | <b>26</b> | <b>\$2,875,225</b> |
| <b>Position Total</b>                         | <b>26</b> | <b>\$2,875,225</b> |
| <b>Turnover</b>                               |           | <b>(125,224)</b>   |
| <b>Position Net Total</b>                     | <b>26</b> | <b>\$2,750,001</b> |

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>26</b> | <b>\$2,875,225</b> |
| <b>Turnover</b>                      |           | <b>(125,224)</b>   |
| <b>Department Position Net Total</b> | <b>26</b> | <b>\$2,750,001</b> |

**0314 - Sewer Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,193,648        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 1,686              |
| 0020                                      | Overtime   | 35,000             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$1,230,334</b> |
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$690,000          |
| 0181                                      | Mobile Communication Services  | 14,000             |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$704,000</b>   |
| <b>0200 Travel</b>                        |  |                    |
| 0229                                      | Transportation and Expense Allowance   | 8,000              |
| <b>0200 Travel - Total*</b>               |  | <b>\$8,000</b>     |
| <b>Appropriation Total*</b>               |  | <b>\$1,942,334</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>        |
|------------------------------------|-----------|--------------------|
| <b>3030 - Engineering Services</b> |           |                    |
| 9679                               | 1         | \$127,776          |
| 6143                               | 1         | 100,716            |
| 5675                               | 1         | 112,248            |
| 0311                               | 1         | 99,624             |
| 0311                               | 2         | 97,668             |
| 0308                               | 1         | 91,824             |
| 0303                               | 1         | 91,824             |
| 0302                               | 2         | 69,468             |
| 0302                               | 1         | 47,472             |
| <b>Section Position Total</b>      | <b>11</b> | <b>\$1,005,756</b> |
| <b>3035 - Plumbing Inspection</b>  |           |                    |
| 2231                               | 2         | \$9,367M           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$224,808</b>   |
| <b>Position Total</b>              | <b>13</b> | <b>\$1,230,564</b> |
| <b>Turnover</b>                    |           | <b>(36,916)</b>    |
| <b>Position Net Total</b>          | <b>13</b> | <b>\$1,193,648</b> |



0314 - Sewer Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$2,371,089        |
| 0015   | Schedule Salary Adjustments   | 3,179              |
| 0020   | Overtime  | 40,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$2,414,268</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | \$700,000          |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 2,000              |
| 0162   | Repair/Maintenance of Equipment   | 17,910             |
| 0169   | Technical Meeting Costs   | 5,000              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$724,910</b>   |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0348   | Books and Related Material  | \$500              |
| 0350   | Stationery and Office Supplies  | 6,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$6,500</b>     |
| <b>0400 Equipment</b>                          |   |                    |
| 0424   | Furniture and Furnishings   | \$3,000            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 25,000             |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$28,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$3,173,678</b> |

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3121 - Design and Construction Services</b>       |           |                    |
| <b>4004 - Sewer Design and Construction Services</b> |           |                    |
| 6143 Engineering Technician IV                       | 1         | \$100,716          |
| 6143 Engineering Technician IV                       | 1         | 91,824             |
| 5676 Chief Engineer of Sewers                        | 1         | 129,072            |
| 5675 Assistant Chief Engineer of Sewers              | 1         | 120,348            |
| 5632 Coordinating Engineer II                        | 1         | 129,072            |
| 5632 Coordinating Engineer II                        | 1         | 115,656            |
| 5630 Coordinating Engineer I                         | 2         | 112,248            |
| 5615 Civil Engineer V                                | 1         | 90,276             |
| 5614 Civil Engineer IV                               | 5         | 119,712            |
| 5614 Civil Engineer IV                               | 1         | 99,480             |
| 5614 Civil Engineer IV                               | 2         | 84,084             |
| 5613 Civil Engineer III                              | 3         | 76,248             |
| 5612 Civil Engineer II                               | 2         | 69,048             |
| 5611 Managing Engineer - Water Department            | 1         | 116,820            |
| 1191 Contracts Administrator                         | 1         | 93,864             |
| 0311 Projects Administrator                          | 1         | 72,924             |
| 0302 Administrative Assistant II                     | 1         | 47,472             |
| Schedule Salary Adjustments                          |           | 3,179              |
| <b>Subsection Position Total</b>                     | <b>26</b> | <b>\$2,568,767</b> |
| <b>Section Position Total</b>                        | <b>26</b> | <b>\$2,568,767</b> |
| <b>Position Total</b>                                | <b>26</b> | <b>\$2,568,767</b> |
| Turnover   |           | <b>(194,499)</b>   |
| <b>Position Net Total</b>                            | <b>26</b> | <b>\$2,374,268</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$48,836,658        |
| 0012 Contract Wage Increment - Prevailing Rate   | 333,711             |
| 0020 Overtime  | 2,960,000           |
| <b>0000 Personnel Services - Total*</b>  | <b>\$52,130,369</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$1,262,432         |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 6,924               |
| 0157 Rental of Equipment and Services  | 1,390,587           |
| 0185 Waste Disposal Services   | 2,842,918           |
| 0190 Telephone - Centrex Billings  | 28,000              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$5,530,861</b>  |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | 79,390              |
| <b>0200 Travel - Total*</b>  | <b>\$79,390</b>     |
| <b>0300 Commodities and Materials</b>  |                     |
| 0340 Material and Supplies   | \$4,097,000         |
| 0345 Apparatus and Instruments   | 1,500               |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$4,098,500</b>  |
| <b>0400 Equipment</b>  |                     |
| 0401 Tools Less Than or Equal to \$100/Unit  | \$25,000            |
| 0402 Tools Greater Than \$100/Unit   | 99,673              |
| 0440 Machinery and Equipment   | 245,923             |
| <b>0400 Equipment - Total*</b>   | <b>\$370,596</b>    |
| <b>9400 Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Assets, Information, and Services                          | \$5,278,500         |
| 9481 For Services Provided by the Department of Streets and Sanitation                                     | 7,767,702           |
| <b>9400 Transfers and Reimbursements - Total</b>   | <b>\$13,046,202</b> |
| <b>Appropriation Total*</b>  | <b>\$75,255,918</b> |
| <b>Department Total</b>  | <b>\$78,429,596</b> |

0314 - Sewer Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3249 - Agency Management</b>                     |          |                  |
| <b>4006 - Sewer Agency Management</b>               |          |                  |
| 6144 Engineering Technician V                       | 1        | \$110,508        |
| 5848 Superintendent of Construction and Maintenance | 1        | 132,972          |
| 5848 Superintendent of Construction and Maintenance | 1        | 125,244          |
| 0303 Administrative Assistant III                   | 1        | 91,824           |
| <b>Subsection Position Total</b>                    | <b>4</b> | <b>\$460,548</b> |
| <b>Section Position Total</b>                       | <b>4</b> | <b>\$460,548</b> |
| <b>3257 - Communications</b>                        |          |                  |
| <b>4010 - Sewer Communications</b>                  |          |                  |
| 7101 Emergency Crew Dispatcher                      | 7        | \$44.40H         |
| 0664 Data Entry Operator                            | 1        | 63,348           |
| <b>Subsection Position Total</b>                    | <b>8</b> | <b>\$709,812</b> |
| <b>Section Position Total</b>                       | <b>8</b> | <b>\$709,812</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |            |                     |
| <b>4012 - Sewer System Installation and Maintenance</b> |            |                     |
| 9584 Construction Laborer Sub-Foreman                   | 26         | \$45.20H            |
| 9411 Construction Laborer                               | 93,600H    | 44.62H              |
| 9411 Construction Laborer                               | 136        | 44.40H              |
| 9410 Laborer - Apprentice                               | 65,340H    | 26.64H              |
| 9408 Laborer as Estimator                               | 2          | 44.40H              |
| 8373 District Superintendent of Water Distribution      | 1          | 115,752             |
| 8373 District Superintendent of Water Distribution      | 1          | 104,472             |
| 8352 Assistant District Superintendent                  | 6          | 9,897.33M           |
| 8345 Foreman of Sewer Cleaning                          | 5          | 55.10H              |
| 8246 Foreman of Construction Laborers                   | 1          | 45.50H              |
| 7635 Foreman of Hoisting Engineers                      | 3          | 56.10H              |
| 7633 Hoisting Engineer                                  | 37,630H    | 52.10H              |
| 7633 Hoisting Engineer                                  | 50         | 52.10H              |
| 7185 Foreman of Motor Truck Drivers                     | 1          | 40.46H              |
| 7184 Pool Motor Truck Driver                            | 47,840H    | 30.68H              |
| 7183 Motor Truck Driver                                 | 55         | 38.35H              |
| 6304 Safety Specialist - Water Management               | 2          | 91,788              |
| 6304 Safety Specialist - Water Management               | 1          | 87,600              |
| 6304 Safety Specialist - Water Management               | 1          | 72,024              |
| 5985 General Superintendent of Water Management         | 3          | 120,348             |
| 5035 Electrical Mechanic                                | 4          | 50.00H              |
| 4754 Plumber  | 6,240H     | 52.00H              |
| 4435 Cement Finisher                                    | 2          | 47.00H              |
| 4406 General Foreman of Bricklayers                     | 1          | 54.69H              |
| 4405 Foreman of Bricklayers                             | 1          | 52.32H              |
| 4404 Foreman of Sewer Bricklayers                       | 12         | 52.32H              |
| 4403 Sewer Bricklayer                                   | 52,000H    | 47.56H              |
| 4403 Sewer Bricklayer                                   | 29         | 47.56H              |
| 4401 Bricklayer   | 1          | 47.56H              |
| 1860 Foreman of Pipe Yards                              | 2          | 45.50H              |
| 0417 District Clerk                                     | 1          | 57,696              |
| 0417 District Clerk                                     | 3          | 54,504              |
| 0417 District Clerk                                     | 1          | 52,020              |
| 0303 Administrative Assistant III                       | 2          | 87,636              |
| <b>Subsection Position Total</b>                        | <b>353</b> | <b>\$45,622,085</b> |
| <b>Section Position Total</b>                           | <b>353</b> | <b>\$45,622,085</b> |
| <b>3359 - Evaluations</b>                               |            |                     |
| 6143 Engineering Technician IV                          | 1          | \$100,716           |
| 5613 Civil Engineer III                                 | 2          | 109,620             |
| 5612 Civil Engineer II                                  | 2          | 100,500             |
| <b>Section Position Total</b>                           | <b>5</b>   | <b>\$520,956</b>    |
| <b>3363 - Systems Installations</b>                     |            |                     |
| 6145 Engineering Technician VI                          | 2          | \$121,272           |
| 5614 Civil Engineer IV                                  | 1          | 84,084              |
| 5613 Civil Engineer III                                 | 5          | 109,620             |
| <b>Section Position Total</b>                           | <b>8</b>   | <b>\$874,728</b>    |

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position                                | No         | Rate                |
|---|------------|---------------------|
| <b>3364 - Inspection Services</b>       |            |                     |
| <b>4364 - Sewer Inspection Services</b> |            |                     |
| 8316 Chief Mason Inspector              | 1          | \$9,588.80M         |
| 8315 Mason Inspector                    | 11         | 9,068.80M           |
| 2147 Supervising House Drain Inspector  | 1          | 9,537M              |
| 2143 House Drain Inspector              | 9          | 9,367M              |
| 0431 Clerk IV                           | 1          | 76,248              |
| 0308 Staff Assistant                    | 1          | 100,716             |
| <b>Subsection Position Total</b>        | <b>24</b>  | <b>\$2,615,192</b>  |
| <b>Section Position Total</b>           | <b>24</b>  | <b>\$2,615,192</b>  |
| <b>3365 - Reimbursable Personnel</b>    |            |                     |
| 9584 Construction Laborer Sub-Foreman   |            | \$45.20H            |
| 9411 Construction Laborer               |            | 44.40H              |
| 8394 Foreman of Water Pipe Construction |            | 55.10H              |
| 7635 Foreman of Hoisting Engineers      |            | 56.10H              |
| 7633 Hoisting Engineer                  |            | 52.10H              |
| 7185 Foreman of Motor Truck Drivers     |            | 40.46H              |
| 5613 Civil Engineer III                 |            | 78,600              |
| 5612 Civil Engineer II                  |            | 71,196              |
| 4405 Foreman of Bricklayers             |            | 52.32H              |
| 4404 Foreman of Sewer Bricklayers       |            | 52.32H              |
| 4403 Sewer Bricklayer                   |            | 47.56H              |
| 4401 Bricklayer                         |            | 47.56H              |
| 0302 Administrative Assistant II        |            | 45,288              |
| <b>Section Position Total</b>           |            |                     |
| <b>Position Total</b>                   | <b>402</b> | <b>\$50,803,321</b> |
| <b>Turnover</b>                         |            | <b>(1,966,663)</b>  |
| <b>Position Net Total</b>               | <b>402</b> | <b>\$48,836,658</b> |
| <b>Department Position Total</b>        |            |                     |
| <b>Department Position Total</b>        | <b>428</b> | <b>\$53,372,088</b> |
| <b>Turnover</b>                         |            | <b>(2,161,162)</b>  |
| <b>Department Position Net Total</b>    | <b>428</b> | <b>\$51,210,926</b> |

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$1,838,422          |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 4,243,931            |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 52,057               |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 6,372,000            |
| 0051  | Claims Under Unemployment Insurance Act  | 174,278              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 99,768               |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 252,028              |
| 0070  | Tuition Reimbursement and Educational Programs   | 25,000               |
| 0094  | Less Savings from Layoffs and Furlough Days  | (34,251)             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$13,023,233</b>  |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$103,000            |
| 0138  | For Professional Services for Information Technology Maintenance   | 1,776,846            |
| 0139  | For Professional Services for Information Technology Development   | 3,036,793            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 1,094,546            |
| 0142  | Accounting and Auditing  | 150,000              |
| 0149  | For Software Maintenance and Licensing   | 33,000               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$6,194,185</b>   |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0902  | For Interest on Bonds  | \$72,687,290         |
| 0912  | For Payment of Bonds   | 49,554,394           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 383,133              |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 25,000               |
| 0943  | For Interest on Loans  | 12,547,973           |
| 0944  | For Payment on Loans   | 23,810,731           |
| 0959  | For Bond Fees and Costs  | 40,500               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$159,049,021</b> |
| <b>9000 Purposes as Specified</b>                   |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$13,087             |
| 9076  | City's Contribution to Medicare Tax  | 553,951              |
| 9085  | City Deferred Compensation Contributions for Union Members   | 38,595               |
| 9097  | For Capital Construction   | 36,193,877           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$36,799,510</b>  |
| <b>9100 Purposes as Specified</b>                   |  |                      |
| 9148  | To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium   | 350,000              |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$350,000</b>     |

**0314 - Sewer Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>9600 Transfers and Reimbursements</b>  |                      |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$37,322,309         |
| 9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 13,543,190           |
| <b>9600 Transfers and Reimbursements - Total</b>  | <b>\$50,865,499</b>  |
| <b>9700 Transfers and Reimbursements</b>  |                      |
| 9774 Transfer for Services Provided by the Office of Emergency Management and Communication | 120,000              |
| <b>9700 Transfers and Reimbursements - Total</b>  | <b>\$120,000</b>     |
| <b>9900 Pension Purposes as Specified</b>   |                      |
| 9980 Municipal Fund Pension Allocation  | \$10,303,000         |
| 9981 Laborers' Fund Pension Allocation  | 9,635,000            |
| <b>9900 Pension Purposes as Specified - Total</b>   | <b>\$19,938,000</b>  |
| <b>Appropriation Total*</b>   | <b>\$286,339,448</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$375,696,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>483</b> | <b>\$59,082,562</b> |
| <b>Turnover</b>                |            | <b>(2,390,046)</b>  |
| <b>Fund Position Net Total</b> | <b>483</b> | <b>\$56,692,516</b> |



0346 - Library Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0020 Overtime   | 340,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$340,000</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$4,502,610         |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,197,781           |
| 0160 Repair or Maintenance of Property  | 631,000             |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 100,000             |
| 0162 Repair/Maintenance of Equipment  | 300,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$10,731,391</b> |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$226,492           |
| 0340 Material and Supplies  | 670,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$896,492</b>    |
| <b>Appropriation Total*</b>   | <b>\$11,967,883</b> |

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

| <b>Appropriations</b>                          |                           | <b>Amount</b>      |
|--|---------------------------|--------------------|
| <b>0100 Contractual Services</b>               |                           |                    |
| 0155   | Rental of Property        | 1,633,052          |
| <b>0100 Contractual Services - Total*</b>      |                           | <b>\$1,633,052</b> |
| <b>0300 Commodities and Materials</b>          |                           |                    |
| 0315   | Motor Vehicle Diesel Fuel | \$22,078           |
| 0320   | Gasoline                  | 13,003             |
| 0322   | Natural Gas               | 615,176            |
| 0331   | Electricity               | 2,980,332          |
| <b>0300 Commodities and Materials - Total*</b> |                           | <b>\$3,630,589</b> |
| <b>Appropriation Total*</b>                    |                           | <b>\$5,263,641</b> |

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

| Appropriations  | Amount          |
|---|-----------------|
| <b>0100 Contractual Services</b>                      |                 |
| 0176 Maintenance and Operation of City Owned Vehicles | 13,540          |
| <b>0100 Contractual Services - Total*</b>             | <b>\$13,540</b> |
| <b>0300 Commodities and Materials</b>                 |                 |
| 0360 Repair Parts and Material                        | 21,340          |
| <b>0300 Commodities and Materials - Total*</b>        | <b>\$21,340</b> |
| <b>Appropriation Total*</b>                           | <b>\$34,880</b> |

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
 2145 - BUREAU OF INFORMATION TECHNOLOGY

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| Appropriations                          | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>          |                    |
| 0005 Salaries and Wages - on Payroll    | \$1,303,239        |
| 0015 Schedule Salary Adjustments        | 1,780              |
| <b>0000 Personnel Services - Total*</b> | <b>\$1,305,019</b> |
| <b>Appropriation Total*</b>             | <b>\$1,305,019</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$18,571,423</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| Position                                     | No        | Rate               |
|--|-----------|--------------------|
| <b>3390 - IT Technical Support Services</b>  |           |                    |
| 0690 Help Desk Technician                    | 1         | \$83,676           |
| 0689 Senior Help Desk Technician             | 1         | 110,508            |
| 0689 Senior Help Desk Technician             | 1         | 105,588            |
| 0689 Senior Help Desk Technician             | 1         | 100,716            |
| 0689 Senior Help Desk Technician             | 1         | 96,096             |
| 0663 Principal Computer Console Operator     | 1         | 79,812             |
| 0644 Chief Programmer/Analyst                | 1         | 119,412            |
| 0642 Help Desk Supervisor - Excluded         | 1         | 96,096             |
| 0638 Programmer/Analyst                      | 1         | 100,500            |
| 0634 Data Services Administrator             | 1         | 96,096             |
| 0633 Principal Telecommunications Specialist | 1         | 133,056            |
| 0627 Senior Telecommunications Specialist    | 1         | 121,272            |
| 0626 Telecommunications Specialist           | 1         | 100,716            |
| Schedule Salary Adjustments                  |           | 1,780              |
| <b>Section Position Total</b>                | <b>13</b> | <b>\$1,345,324</b> |
| <b>Position Total</b>                        | <b>13</b> | <b>\$1,345,324</b> |
| <b>Turnover</b>                              |           | <b>(40,305)</b>    |
| <b>Position Net Total</b>                    | <b>13</b> | <b>\$1,305,019</b> |

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>13</b> | <b>\$1,345,324</b> |
| <b>Turnover</b>                      |           | <b>(40,305)</b>    |
| <b>Department Position Net Total</b> | <b>13</b> | <b>\$1,305,019</b> |

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$65,007,428        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 11,121              |
| 0015   | Schedule Salary Adjustments  | 206,166             |
| 0020   | Overtime   | 400,000             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$65,624,715</b> |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0123   | For Services Provided by Performers and Exhibitors                                       | \$88,250            |
| 0130   | Postage  | 20,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements         | 435,429             |
| 0149   | For Software Maintenance and Licensing   | 1,631,017           |
| 0152   | Advertising  | 63,092              |
| 0157   | Rental of Equipment and Services   | 279,980             |
| 0162   | Repair/Maintenance of Equipment  | 645,427             |
| 0164   | Bookbinding  | 56,107              |
| 0165   | Graphic Design Services  | 13,813              |
| 0166   | Dues, Subscriptions and Memberships  | 199,732             |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program | 8,000               |
| 0169   | Technical Meeting Costs  | 28,000              |
| 0172   | For the Cost of Insurance Premiums and Expenses  | 21,000              |
| 0178   | Freight and Express Charges  | 4,001               |
| 0181   | Mobile Communication Services  | 1,400               |
| 0189   | Telephone - Non-Centrex Billings   | 86,000              |
| 0190   | Telephone - Centrex Billings   | 249,000             |
| 0191   | Telephone - Relocations of Phone Lines   | 9,100               |
| 0196   | Data Circuits  | 1,110,885           |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 18,110              |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$4,968,343</b>  |
| <b>0300 Commodities and Materials</b>            |  |                     |
| 0340   | Material and Supplies  | \$112,988           |
| 0350   | Stationery and Office Supplies   | 560,291             |
| 0361   | Building Materials and Supplies  | 1,312               |
| 0365   | Electrical Supplies  | 1,220               |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$675,811</b>    |
| <b>0400 Equipment</b>                            |  |                     |
| 0410   | Equipment for Buildings  | \$192,000           |
| 0420   | Furniture and Fixtures   | 500,000             |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 209,972             |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$901,972</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services             | 15,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$15,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$72,185,841</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No | Rate      |
|---|----|-----------|
| <b>3005 - Administration and Support Services</b> |    |           |
| 9991 Commissioner of Chicago Public Library       | 1  | \$195,000 |
| 9679 Deputy Commissioner                          | 1  | 126,504   |
| 9679 Deputy Commissioner                          | 1  | 126,072   |
| 9660 First Deputy Commissioner                    | 1  | 153,408   |
| 7183 Motor Truck Driver                           | 5  | 38.93H    |
| 7183 Motor Truck Driver                           | 1  | 38.35H    |
| 5753 Graphic Arts and Reproduction Supervisor     | 1  | 91,752    |
| 5743 Graphic Artist III                           | 1  | 52,896    |
| 5742 Graphic Artist II                            | 1  | 43,932    |
| 1912 Project Coordinator                          | 1  | 96,096    |
| 1912 Project Coordinator                          | 1  | 79,812    |
| 1813 Senior Storekeeper                           | 2  | 63,348    |
| 1813 Senior Storekeeper                           | 1  | 57,720    |
| 1342 Senior Personnel Assistant                   | 1  | 83,676    |
| 1342 Senior Personnel Assistant                   | 1  | 79,872    |
| 1342 Senior Personnel Assistant                   | 1  | 62,712    |
| 1342 Senior Personnel Assistant                   | 1  | 54,528    |
| 1342 Senior Personnel Assistant                   | 2  | 52,896    |
| 1338 Director of Human Resources                  | 1  | 116,820   |
| 1320 Leave of Absence Administrator               | 1  | 58,020    |
| 1315 Human Resources Business Partner             | 1  | 91,752    |
| 1315 Human Resources Business Partner             | 1  | 83,628    |
| 1302 Administrative Services Officer II           | 1  | 105,588   |
| 1301 Administrative Services Officer I            | 1  | 96,096    |
| 1191 Contracts Administrator                      | 1  | 86,112    |
| 0901 Audio-Visual Specialist                      | 1  | 83,676    |
| 0901 Audio-Visual Specialist                      | 1  | 63,348    |
| 0802 Executive Administrative Assistant II        | 1  | 79,812    |
| 0719 Director of Marketing                        | 1  | 88,416    |
| 0705 Director of Public Affairs                   | 1  | 94,560    |
| 0703 Public Relations Representative III          | 1  | 100,716   |
| 0702 Public Relations Representative II           | 3  | 58,020    |
| 0701 Public Relations Representative I            | 1  | 91,824    |
| 0694 Reprographics Technician III                 | 2  | 76,248    |
| 0676 Web Developer/Administrator - CPL            | 1  | 96,696    |
| 0674 Director of Library Technology               | 1  | 133,428   |
| 0665 Senior Data Entry Operator                   | 1  | 43,224    |
| 0642 Help Desk Supervisor - Excluded              | 1  | 96,096    |
| 0579 Librarian IV                                 | 1  | 109,620   |
| 0574 Librarian III                                | 1  | 100,500   |
| 0531 Director of Library Programs and Events      | 1  | 80,052    |
| 0527 Library Division Chief                       | 1  | 110,400   |
| 0527 Library Division Chief                       | 1  | 82,368    |
| 0518 Central Library Director                     | 1  | 89,928    |
| 0506 Librarian II                                 | 2  | 91,944    |
| 0501 Librarian I                                  | 1  | 83,268    |
| 0501 Librarian I                                  | 2  | 58,680    |
| 0447 Senior Library Clerk                         | 2  | 36,492    |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

|                | <b>Position</b>                 | <b>No</b> | <b>Rate</b>        |
|----------------|---------------------------------|-----------|--------------------|
| 0431           | Clerk IV                        | 2         | 76,248             |
| 0431           | Clerk IV                        | 1         | 63,348             |
| 0318           | Assistant to the Commissioner   | 1         | 79,812             |
| 0313           | Assistant Commissioner          | 1         | 119,148            |
| 0313           | Assistant Commissioner          | 1         | 107,880            |
| 0311           | Projects Administrator          | 1         | 108,960            |
| 0311           | Projects Administrator          | 1         | 104,712            |
| 0309           | Coordinator of Special Projects | 1         | 64,704             |
| 0308           | Staff Assistant                 | 1         | 100,716            |
| 0308           | Staff Assistant                 | 2         | 91,824             |
| 0303           | Administrative Assistant III    | 2         | 91,824             |
| 0303           | Administrative Assistant III    | 1         | 87,636             |
| 0303           | Administrative Assistant III    | 1         | 52,896             |
| 0302           | Administrative Assistant II     | 1         | 52,044             |
| 0118           | Director of Finance             | 1         | 110,052            |
| 0110           | Accountant                      | 2         | 100,716            |
| 0110           | Accountant                      | 1         | 91,824             |
| 0110           | Accountant                      | 1         | 58,020             |
| 0109           | Accounting Technician           | 1         | 83,676             |
| 0109           | Accounting Technician           | 1         | 79,872             |
| 0101           | Accountant I                    | 2         | 83,676             |
|                | Schedule Salary Adjustments     |           | 12,019             |
| <b>Section</b> | <b>Position Total</b>           | <b>86</b> | <b>\$7,253,739</b> |

**3010 - References and Circulation Services**

|      |  |          |          |
|------|--|----------|----------|
| 1325 | Director of Library Staff Development        | 1        | \$89,928 |
| 1140 | Chief Operations Analyst                     | 1        | 92,928   |
| 0950 | Digital Media Coordinator                    | 1        | 62,712   |
| 0901 | Audio-Visual Specialist                      | 1        | 83,676   |
| 0901 | Audio-Visual Specialist                      | 1        | 79,872   |
| 0901 | Audio-Visual Specialist                      | 1        | 49,692   |
| 0840 | Assistant Supervisor of Data Entry Operators | 1        | 62,376   |
| 0802 | Executive Administrative Assistant II        | 1        | 76,164   |
| 0729 | Information Coordinator                      | 1        | 72,024   |
| 0579 | Librarian IV                                 | 57       | 109,620  |
| 0579 | Librarian IV                                 | 3        | 103,968  |
| 0579 | Librarian IV                                 | 1        | 99,480   |
| 0579 | Librarian IV                                 | 3        | 95,172   |
| 0579 | Librarian IV                                 | 1        | 91,020   |
| 0579 | Librarian IV                                 | 4        | 86,688   |
| 0579 | Librarian IV                                 | 1        | 82,440   |
| 0579 | Librarian IV                                 | 3        | 78,600   |
| 0579 | Librarian IV                                 | 14       | 76,248   |
| 0575 | Library Associate - Hourly                   | 104,610H | 27.31H   |
| 0574 | Librarian III                                | 31       | 100,500  |
| 0574 | Librarian III                                | 10       | 95,172   |
| 0574 | Librarian III                                | 2        | 91,020   |
| 0574 | Librarian III                                | 2        | 86,688   |
| 0574 | Librarian III                                | 4        | 82,440   |
| 0574 | Librarian III                                | 2        | 78,600   |
| 0574 | Librarian III                                | 2        | 74,844   |
| 0574 | Librarian III                                | 2        | 71,196   |
| 0574 | Librarian III                                | 26       | 69,048   |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

|      | <b>Position</b>            | <b>No</b> | <b>Rate</b> |
|------|----------------------------|-----------|-------------|
| 0573 | Library Associate          | 8         | 75,600      |
| 0573 | Library Associate          | 2         | 58,680      |
| 0573 | Library Associate          | 1         | 55,764      |
| 0573 | Library Associate          | 1         | 53,256      |
| 0573 | Library Associate          | 17        | 51,660      |
| 0539 | Library Page               | 238,460H  | 14.01H      |
| 0527 | Library Division Chief     | 1         | 110,400     |
| 0527 | Library Division Chief     | 1         | 93,924      |
| 0527 | Library Division Chief     | 1         | 82,368      |
| 0517 | District Chief             | 1         | 119,412     |
| 0517 | District Chief             | 2         | 114,228     |
| 0517 | District Chief             | 1         | 107,244     |
| 0517 | District Chief             | 1         | 102,660     |
| 0517 | District Chief             | 1         | 93,924      |
| 0514 | Regional Library Director  | 3         | 82,368      |
| 0507 | Senior Archival Specialist | 1         | 71,196      |
| 0506 | Librarian II               | 39        | 91,944      |
| 0506 | Librarian II               | 1         | 86,688      |
| 0506 | Librarian II               | 1         | 82,440      |
| 0506 | Librarian II               | 1         | 74,844      |
| 0506 | Librarian II               | 2         | 71,196      |
| 0506 | Librarian II               | 6         | 67,824      |
| 0506 | Librarian II               | 5         | 64,656      |
| 0506 | Librarian II               | 35        | 62,700      |
| 0503 | Librarian I - Hourly       | 960H      | 30.09H      |
| 0502 | Archival Specialist        | 1         | 78,600      |
| 0502 | Archival Specialist        | 2         | 56,904      |
| 0501 | Librarian I                | 42        | 83,268      |
| 0501 | Librarian I                | 6         | 78,600      |
| 0501 | Librarian I                | 17        | 67,824      |
| 0501 | Librarian I                | 6         | 64,656      |
| 0501 | Librarian I                | 7         | 61,488      |
| 0501 | Librarian I                | 33        | 58,680      |
| 0501 | Librarian I                | 45        | 56,904      |
| 0449 | Head Library Clerk         | 30        | 76,248      |
| 0449 | Head Library Clerk         | 9         | 72,828      |
| 0449 | Head Library Clerk         | 11        | 69,468      |
| 0449 | Head Library Clerk         | 5         | 66,336      |
| 0449 | Head Library Clerk         | 3         | 63,348      |
| 0449 | Head Library Clerk         | 3         | 60,420      |
| 0449 | Head Library Clerk         | 3         | 57,720      |
| 0449 | Head Library Clerk         | 1         | 54,528      |
| 0449 | Head Library Clerk         | 1         | 52,044      |
| 0449 | Head Library Clerk         | 3         | 49,692      |
| 0449 | Head Library Clerk         | 1         | 47,472      |
| 0449 | Head Library Clerk         | 3         | 45,288      |
| 0449 | Head Library Clerk         | 12        | 43,932      |



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

|                               | <b>Position</b>                 | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---------------------------------|------------|---------------------|
| 0448                          | Senior Library Clerk - Hourly   | 6,720H     | 19.29H              |
| 0447                          | Senior Library Clerk            | 11         | 63,348              |
| 0447                          | Senior Library Clerk            | 2          | 60,420              |
| 0447                          | Senior Library Clerk            | 5          | 57,720              |
| 0447                          | Senior Library Clerk            | 4          | 55,068              |
| 0447                          | Senior Library Clerk            | 2          | 52,548              |
| 0447                          | Senior Library Clerk            | 1          | 43,224              |
| 0447                          | Senior Library Clerk            | 2          | 41,316              |
| 0447                          | Senior Library Clerk            | 1          | 39,372              |
| 0447                          | Senior Library Clerk            | 5          | 36,492              |
| 0446                          | Library Clerk - Hourly          | 113,560H   | 18.42H              |
| 0445                          | Library Clerk                   | 14         | 60,420              |
| 0445                          | Library Clerk                   | 5          | 57,720              |
| 0445                          | Library Clerk                   | 8          | 55,068              |
| 0445                          | Library Clerk                   | 7          | 52,548              |
| 0445                          | Library Clerk                   | 5          | 50,196              |
| 0445                          | Library Clerk                   | 1          | 47,952              |
| 0445                          | Library Clerk                   | 1          | 41,316              |
| 0445                          | Library Clerk                   | 2          | 39,372              |
| 0445                          | Library Clerk                   | 22         | 37,620              |
| 0445                          | Library Clerk                   | 43         | 35,916              |
| 0445                          | Library Clerk                   | 9          | 34,068              |
| 0443                          | Clerk II - Hourly               | 1,040H     | 17.59H              |
| 0437                          | Supervising Clerk - Excluded    | 1          | 59,580              |
| 0432                          | Supervising Clerk               | 2          | 83,676              |
| 0432                          | Supervising Clerk               | 1          | 69,468              |
| 0431                          | Clerk IV                        | 1          | 60,420              |
| 0430                          | Clerk III                       | 1          | 36,492              |
| 0347                          | Sponsorship Coordinator         | 1          | 64,704              |
| 0309                          | Coordinator of Special Projects | 1          | 75,408              |
| 0308                          | Staff Assistant                 | 2          | 58,020              |
| 0303                          | Administrative Assistant III    | 1          | 91,824              |
| 0303                          | Administrative Assistant III    | 1          | 87,636              |
| 0303                          | Administrative Assistant III    | 1          | 52,896              |
| 0302                          | Administrative Assistant II     | 2          | 76,248              |
| 0302                          | Administrative Assistant II     | 1          | 72,828              |
| 0302                          | Administrative Assistant II     | 1          | 69,468              |
| 0302                          | Administrative Assistant II     | 1          | 63,348              |
| 0302                          | Administrative Assistant II     | 1          | 47,472              |
| 0302                          | Administrative Assistant II     | 1          | 43,932              |
|                               | Schedule Salary Adjustments     |            | 187,077             |
| <b>Section Position Total</b> |                                 | <b>723</b> | <b>\$59,281,673</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |                                | <b>No</b>  | <b>Rate</b>         |
|--|--------------------------------|------------|---------------------|
| <b>3016 - Technical Services</b>           |                                |            |                     |
| 1813                                       | Senior Storekeeper             | 1          | \$63,348            |
| 1559                                       | Purchasing Manager             | 1          | 115,656             |
| 1141                                       | Principal Operations Analyst   | 1          | 94,848              |
| 0665                                       | Senior Data Entry Operator     | 3          | 69,468              |
| 0665                                       | Senior Data Entry Operator     | 1          | 63,348              |
| 0579                                       | Librarian IV                   | 1          | 95,172              |
| 0579                                       | Librarian IV                   | 1          | 76,248              |
| 0576                                       | Electronic Resources Librarian | 1          | 109,620             |
| 0574                                       | Librarian III                  | 2          | 100,500             |
| 0574                                       | Librarian III                  | 1          | 86,688              |
| 0573                                       | Library Associate              | 1          | 51,660              |
| 0506                                       | Librarian II                   | 1          | 91,944              |
| 0501                                       | Librarian I                    | 1          | 83,268              |
| 0449                                       | Head Library Clerk             | 1          | 69,468              |
| 0447                                       | Senior Library Clerk           | 1          | 55,068              |
| 0447                                       | Senior Library Clerk           | 2          | 36,492              |
| 0432                                       | Supervising Clerk              | 1          | 52,896              |
| 0431                                       | Clerk IV                       | 3          | 76,248              |
| 0431                                       | Clerk IV                       | 1          | 57,720              |
| 0430                                       | Clerk III                      | 1          | 63,348              |
| 0302                                       | Administrative Assistant II    | 1          | 63,348              |
|  | Schedule Salary Adjustments    |            | 4,505               |
| <b>Section Position Total</b>              |                                | <b>27</b>  | <b>\$2,009,285</b>  |
| <b>3021 - Property Management Services</b> |                                |            |                     |
| 7185                                       | Foreman of Motor Truck Drivers | 1          | \$40.46H            |
| 7183                                       | Motor Truck Driver             | 3          | 38.93H              |
| 1817                                       | Head Storekeeper               | 1          | 72,828              |
| 1813                                       | Senior Storekeeper             | 1          | 57,720              |
| 1813                                       | Senior Storekeeper             | 1          | 55,068              |
|  | Schedule Salary Adjustments    |            | 2,565               |
| <b>Section Position Total</b>              |                                | <b>7</b>   | <b>\$515,261</b>    |
| <b>Position Total</b>                      |                                | <b>843</b> | <b>\$69,059,958</b> |
| <b>Turnover</b>                            |                                |            | <b>(3,846,364)</b>  |
| <b>Position Net Total</b>                  |                                | <b>843</b> | <b>\$65,213,594</b> |

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,327,396         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 5,372,710           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 65,903              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 594,000             |
| 0051  | Claims Under Unemployment Insurance Act  | 248,969             |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 126,304             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 319,061             |
| 0070  | Tuition Reimbursement and Educational Programs   | 85,000              |
| 0094  | Less Savings from Layoffs and Furlough Days  | (44,001)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$9,095,342</b>  |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0139  | For Professional Services for Information Technology Development   | \$20,670            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 303,505             |
| 0142  | Accounting and Auditing  | 110,000             |
| 0190  | Telephone - Centrex Billings   | 26,000              |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$460,175</b>    |
| <b>0400 Equipment</b>                               |  |                     |
| 0420  | Furniture and Fixtures   | \$600,625           |
| 0446  | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 367,000             |
| 0450  | Vehicles   | 110,000             |
| <b>0400 Equipment - Total*</b>                      |  | <b>\$1,077,625</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0955  | Interest on Library Financing  | 2,200,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$2,200,000</b>  |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9027  | For the City Contribution to Social Security Tax   | \$19,150            |
| 9076  | City's Contribution to Medicare Tax  | 810,584             |
| 9085  | City Deferred Compensation Contributions for Union Members   | 48,860              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$878,594</b>    |
| <b>9100 Purposes as Specified</b>                   |  |                     |
| 9112  | Property Maintenance Contract for the Harold Washington Library Center   | \$8,646,000         |
| 9199  | For Purchase of Chicago Public Library Books and Materials   | 8,000,000           |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$16,646,000</b> |

**0346 - Library Fund  
099 - Finance General - Continued**

| Appropriations                                    | Amount              |
|---|---------------------|
| <b>9900 Pension Purposes as Specified</b>         |                     |
| 9980      Municipal Fund Pension Allocation       | 4,692,000           |
| <b>9900 Pension Purposes as Specified - Total</b> | <b>\$4,692,000</b>  |
| <b>Appropriation Total*</b>                       | <b>\$35,049,736</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$125,807,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>856</b> | <b>\$70,405,282</b> |
| <b>Turnover</b>                |            | <b>(3,886,669)</b>  |
| <b>Fund Position Net Total</b> | <b>856</b> | <b>\$66,518,613</b> |

**0353 - Emergency Communication Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$10,761,805        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 103,444             |
| 0015   | Schedule Salary Adjustments   | 4,311               |
| 0020   | Overtime  | 683,024             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$11,552,584</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0138   | For Professional Services for Information Technology Maintenance                                      | \$17,080,905        |
| 0139   | For Professional Services for Information Technology Development                                      | 11,682,060          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 3,123,569           |
| 0142   | Accounting and Auditing   | 75,000              |
| 0149   | For Software Maintenance and Licensing  | 8,540,950           |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 2,000               |
| 0157   | Rental of Equipment and Services  | 554,772             |
| 0162   | Repair/Maintenance of Equipment   | 356,450             |
| 0166   | Dues, Subscriptions and Memberships   | 9,000               |
| 0169   | Technical Meeting Costs   | 15,000              |
| 0181   | Mobile Communication Services   | 4,857,090           |
| 0189   | Telephone - Non-Centrex Billings  | 2,638,500           |
| 0190   | Telephone - Centrex Billings  | 975,000             |
| 0196   | Data Circuits   | 2,041,000           |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 3,824,489           |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$55,775,785</b> |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | 90,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$90,000</b>     |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0330   | Food  | \$550               |
| 0340   | Material and Supplies   | 392,749             |
| 0350   | Stationery and Office Supplies  | 21,700              |
| 0360   | Repair Parts and Material   | 350,100             |
| 0365   | Electrical Supplies   | 115,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$880,099</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit  | \$43,200            |
| 0423   | Communication Devices   | 21,925              |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$65,125</b>     |
| <b>9200 Purposes as Specified</b>              |   |                     |
| 9295   | Consent Decree  | 112,000             |
| <b>9200 Purposes as Specified - Total</b>      |   | <b>\$112,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$68,475,593</b> |

**0353 - Emergency Communication Fund**  
**051 - Office of Public Safety Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>3020 - Information Technology</b>                         |            |                     |
| <b>4205 - Information Systems</b>                            |            |                     |
| 1730 Program Analyst   | 1          | \$110,508           |
| 0629 Principal Programmer/Analyst                            | 1          | 129,588             |
| 0625 Chief Programmer/Analyst                                | 2          | 139,392             |
| 0625 Chief Programmer/Analyst                                | 1          | 123,864             |
| 0620 GIS Analyst   | 1          | 58,020              |
| 0619 Chief Systems Programmer                                | 1          | 116,820             |
| 0602 Principal Systems Programmer                            | 1          | 135,336             |
| 0602 Principal Systems Programmer                            | 1          | 129,588             |
| 0601 Director of Information Systems                         | 1          | 114,528             |
| Schedule Salary Adjustments                                  |            | 4,311               |
| <b>Subsection Position Total</b>                             | <b>10</b>  | <b>\$1,201,347</b>  |
| <b>4210 - Infrastructure</b>                                 |            |                     |
| 9528 Laborer - Bureau of Electricity                         | 2          | \$44.40H            |
| 7183 Motor Truck Driver                                      | 3          | 38.35H              |
| 6674 Machinist   | 2          | 49.68H              |
| 5814 Electrical Engineer IV                                  | 1          | 119,712             |
| 5085 General Foreman of Linemen                              | 1          | 11,076M             |
| 5084 Foreman of Linemen - Salaried                           | 5          | 10,382.67M          |
| 5081 Lineman   | 10         | 54.90H              |
| 5080 Lineman - Salaried                                      | 22         | 9,516M              |
| 5040 Foreman of Electrical Mechanics                         | 1          | 53.52H              |
| 5036 Electrical Mechanic - Salaried                          | 4          | 8,666.67M           |
| 5035 Electrical Mechanic                                     | 8          | 50.00H              |
| <b>Subsection Position Total</b>                             | <b>59</b>  | <b>\$6,519,727</b>  |
| <b>4220 - Interoperable Communications</b>                   |            |                     |
| 9684 Deputy Director   | 1          | \$123,996           |
| 5040 Foreman of Electrical Mechanics                         | 4          | 53.52H              |
| 5035 Electrical Mechanic                                     | 31         | 50.00H              |
| 1854 Coordinator - Inventory Management and Property Control | 1          | 58,020              |
| <b>Subsection Position Total</b>                             | <b>37</b>  | <b>\$3,851,302</b>  |
| <b>Section Position Total</b>                                | <b>106</b> | <b>\$11,572,376</b> |
| <b>Position Total</b>  | <b>106</b> | <b>\$11,572,376</b> |
| <b>Turnover</b>  |            | <b>(806,260)</b>    |
| <b>Position Net Total</b>                                    | <b>106</b> | <b>\$10,766,116</b> |

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$47,956,059        |
| 0012 Contract Wage Increment - Prevailing Rate  | 23,726              |
| 0015 Schedule Salary Adjustments  | 489,522             |
| 0020 Overtime   | 5,670,000           |
| 0091 Uniform Allowance  | 241,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$54,380,307</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$1,977,000         |
| 0138 For Professional Services for Information Technology Maintenance                 | 66,000              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,856,000           |
| 0166 Dues, Subscriptions and Memberships  | 10,930              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,909,930</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0319 Clothing   | \$60,181            |
| 0340 Material and Supplies  | 4,500               |
| 0350 Stationery and Office Supplies   | 1,000               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$65,681</b>     |
| <b>9200 Purposes as Specified</b>   |                     |
| 9295 Consent Decree   | 19,040              |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$19,040</b>     |
| <b>Appropriation Total*</b>   | <b>\$58,374,958</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3010 - Operations</b>                        |            |                     |
| <b>4030 - Training</b>                          |            |                     |
| 8608 Communication Operations Manager           | 1          | \$107,244           |
| 8602 Police Communications Operator II          | 1          | 101,496             |
| 8602 Police Communications Operator II          | 2          | 88,272              |
| 8602 Police Communications Operator II          | 2          | 84,324              |
| 8602 Police Communications Operator II          | 1          | 73,380              |
| 8602 Police Communications Operator II          | 2          | 57,408              |
| Schedule Salary Adjustments                     |            | 1,788               |
| <b>Subsection Position Total</b>                | <b>9</b>   | <b>\$743,916</b>    |
| <b>4040 - Police Dispatch</b>                   |            |                     |
| 9684 Deputy Director                            | 1          | \$129,072           |
| 8608 Communication Operations Manager           | 7          | 107,244             |
| 8604 Supervising Police Communications Operator | 29         | 107,712             |
| 8602 Police Communications Operator II          | 36         | 101,496             |
| 8602 Police Communications Operator II          | 20         | 96,948              |
| 8602 Police Communications Operator II          | 32         | 92,520              |
| 8602 Police Communications Operator II          | 15         | 88,272              |
| 8602 Police Communications Operator II          | 17         | 84,324              |
| 8602 Police Communications Operator II          | 13         | 80,484              |
| 8602 Police Communications Operator II          | 8          | 76,848              |
| 8602 Police Communications Operator II          | 18         | 73,380              |
| 8602 Police Communications Operator II          | 27         | 65,964              |
| 8602 Police Communications Operator II          | 4          | 63,012              |
| 8602 Police Communications Operator II          | 19         | 60,108              |
| 8602 Police Communications Operator II          | 56         | 57,408              |
| 8602 Police Communications Operator II          |            | 57,407              |
| 8601 Police Communications Operator I           | 8          | 92,520              |
| 8601 Police Communications Operator I           | 5          | 88,272              |
| 8601 Police Communications Operator I           | 22         | 84,324              |
| 8601 Police Communications Operator I           | 28         | 80,484              |
| 8601 Police Communications Operator I           | 18         | 76,848              |
| 8601 Police Communications Operator I           | 3          | 73,380              |
| 8601 Police Communications Operator I           | 8          | 70,044              |
| 8601 Police Communications Operator I           | 7          | 66,852              |
| 8601 Police Communications Operator I           | 73         | 60,108              |
| 8601 Police Communications Operator I           | 1          | 57,408              |
| 8601 Police Communications Operator I           | 2          | 54,840              |
| 8601 Police Communications Operator I           | 32         | 52,296              |
| Schedule Salary Adjustments                     |            | 421,554             |
| <b>Subsection Position Total</b>                | <b>509</b> | <b>\$39,258,282</b> |



**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

| Position                                      | No         | Rate                |
|---|------------|---------------------|
| <b>4045 - Fire Dispatch</b>                   |            |                     |
| 9684 Deputy Director                          | 1          | \$125,244           |
| 8609 Coordinating Fire Communications         | 2          | 11,076M             |
| 8607 Supervising Fire Communications Operator | 11         | 10,382.67M          |
| 8606 Fire Communications Operator II          | 30         | 104,112             |
| 8606 Fire Communications Operator II          | 7          | 88,476              |
| 8605 Fire Communications Operator I           | 23         | 74,328              |
| 8605 Fire Communications Operator I           | 13         | 55,752              |
| 0308 Staff Assistant                          | 1          | 87,636              |
| Schedule Salary Adjustments                   |            | 55,078              |
| <b>Subsection Position Total</b>              | <b>88</b>  | <b>\$8,081,306</b>  |
| <b>Section Position Total</b>                 | <b>606</b> | <b>\$48,083,504</b> |

**3020 - Administrative Services**

**4021 - Investigations**

|   |           |                    |
|---|-----------|--------------------|
| 8605 Fire Communications Operator I             | 1         | \$74,328           |
| 8604 Supervising Police Communications Operator | 1         | 99,024             |
| 8602 Police Communications Operator II          | 1         | 92,520             |
| 8602 Police Communications Operator II          | 1         | 84,324             |
| 8602 Police Communications Operator II          | 2         | 57,408             |
| 8601 Police Communications Operator I           | 1         | 92,520             |
| 8601 Police Communications Operator I           | 1         | 88,272             |
| 8601 Police Communications Operator I           | 2         | 84,324             |
| 8601 Police Communications Operator I           | 1         | 80,484             |
| 8601 Police Communications Operator I           | 2         | 76,848             |
| 8601 Police Communications Operator I           | 1         | 70,044             |
| 8601 Police Communications Operator I           | 1         | 66,852             |
| 0302 Administrative Assistant II                | 1         | 47,472             |
| Schedule Salary Adjustments                     |           | 11,102             |
| <b>Subsection Position Total</b>                | <b>16</b> | <b>\$1,244,102</b> |
| <b>Section Position Total</b>                   | <b>16</b> | <b>\$1,244,102</b> |

**3030 - Emergency Management**

**4086 - Planning and Preparedness**

|   |          |                  |
|---|----------|------------------|
| 9684 Deputy Director                          | 1        | \$125,244        |
| 9684 Deputy Director                          | 1        | 111,144          |
| 8621 Manager of Emergency Management Services | 1        | 84,132           |
| 8620 Senior Emergency Management Coordinator  | 4        | 76,716           |
| <b>Subsection Position Total</b>              | <b>7</b> | <b>\$627,384</b> |
| <b>Section Position Total</b>                 | <b>7</b> | <b>\$627,384</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>3050 - City Operations</b>                    |            |                     |
| <b>4165 - Operations Center</b>                  |            |                     |
| 9108 Crimes Surveillance Specialist              | 2,080H     | \$18.92H            |
| 8625 Emergency Management Communications Officer | 1          | 79,872              |
| 8625 Emergency Management Communications Officer | 2          | 72,828              |
| 8625 Emergency Management Communications Officer | 1          | 54,528              |
| 8625 Emergency Management Communications Officer | 2          | 52,896              |
| 8621 Manager of Emergency Management Services    | 1          | 90,912              |
| 8621 Manager of Emergency Management Services    | 1          | 84,132              |
| <b>Subsection Position Total</b>                 | <b>8</b>   | <b>\$600,246</b>    |
| <b>Section Position Total</b>                    | <b>8</b>   | <b>\$600,246</b>    |
| <b>Position Total</b>                            | <b>637</b> | <b>\$50,555,236</b> |
| <b>Turnover</b>                                  |            | <b>(2,109,655)</b>  |
| <b>Position Net Total</b>                        | <b>637</b> | <b>\$48,445,581</b> |

**0353 - Emergency Communication Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$1,998,066         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 4,612,464           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 56,577              |
| 0051  | Claims Under Unemployment Insurance Act  | 15,063              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 108,432             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 273,913             |
| 0094  | Less Savings from Layoffs and Furlough Days  | (21,836)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$7,042,679</b>  |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0138  | For Professional Services for Information Technology Maintenance   | \$1,709,077         |
| 0139  | For Professional Services for Information Technology Development   | 118,125             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 622                 |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$1,827,824</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 230,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$230,000</b>    |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9085  | City Deferred Compensation Contributions for Union Members   | 41,946              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$41,946</b>     |
| <b>9600 Transfers and Reimbursements</b>            |  |                     |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 7,157,000           |
| <b>9600 Transfers and Reimbursements - Total</b>    |  | <b>\$7,157,000</b>  |
| <b>9900 Pension Purposes as Specified</b>           |  |                     |
| 9980  | Municipal Fund Pension Allocation  | 17,387,000          |
| <b>9900 Pension Purposes as Specified - Total</b>   |  | <b>\$17,387,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$33,686,449</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$160,537,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>743</b> | <b>\$62,127,612</b> |
| <b>Turnover</b>                |            | <b>(2,915,915)</b>  |
| <b>Fund Position Net Total</b> | <b>743</b> | <b>\$59,211,697</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | 373,152          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$373,152</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$373,152</b> |

**Positions and Salaries**

| <b>Position</b>                                 |   | <b>No</b> | <b>Rate</b>      |
|---|---|-----------|------------------|
| <b>3007 - Scheduling and Advance</b>            |   |           |                  |
| 9870  | Advance                                 | 2         | \$65,016         |
| <b>Section Position Total</b>                   |   | <b>2</b>  | <b>\$130,032</b> |
| <b>3015 - Office of the Press Secretary</b>     |   |           |                  |
| 9616  | Assistant Press Secretary               | 1         | \$75,000         |
| <b>Section Position Total</b>                   |   | <b>1</b>  | <b>\$75,000</b>  |
| <b>3040 - Office of International Relations</b> |   |           |                  |
| 9875  | Senior Project Manager - Mayor's Office | 1         | \$115,584        |
| 9637  | Administrative Assistant                | 1         | 52,536           |
| <b>Section Position Total</b>                   |   | <b>2</b>  | <b>\$168,120</b> |
| <b>Position Total</b>                           |   | <b>5</b>  | <b>\$373,152</b> |

## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 162,990   |
| 0300                 | Commodities and Materials | 3,720     |
| Appropriation Total* |                           | \$166,710 |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$5,627,510        |
| 0015   | Schedule Salary Adjustments   | 21,252             |
| 0039   | For the Employment of Students as Trainees  | 45,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$5,693,762</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0125   | Office and Building Services  | \$25,000           |
| 0130   | Postage   | 19,500             |
| 0138   | For Professional Services for Information Technology Maintenance  | 71,550             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 1,237,600          |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 40,000             |
| 0152   | Advertising   | 100,000            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 31,524             |
| 0161   | Operation, Repair or Maintenance of Facilities  | 50,000             |
| 0166   | Dues, Subscriptions and Memberships   | 66,000             |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 355,350            |
| 0181   | Mobile Communication Services   | 12,180             |
| 0189   | Telephone - Non-Centrex Billings  | 48,600             |
| 0190   | Telephone - Centrex Billings  | 45,200             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,200              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$2,107,704</b> |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | 4,500              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,500</b>     |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$25,000           |
| 0350   | Stationery and Office Supplies  | 22,500             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$47,500</b>    |
| <b>9100 Purposes as Specified</b>              |   |                    |
| 9188   | For Expenses Related to the Operation of Millennium Park  | 5,500,000          |
| <b>9100 Purposes as Specified - Total</b>      |   | <b>\$5,500,000</b> |
| <b>9200 Purposes as Specified</b>              |   |                    |
| 9219   | Implementation of Cultural Plan   | \$2,450,000        |
| 9288   | For Expenses Related to Programming for Millennium Park   | 75,000             |
| <b>9200 Purposes as Specified - Total</b>      |   | <b>\$2,525,000</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

| <b>Appropriations</b>                       |                                    | <b>Amount</b>       |
|---|------------------------------------|---------------------|
| <b>9800 Special Events Projects</b>         |                                    |                     |
| 9803  | For Programming and Marketing      | \$824,618           |
| 9805  | For Festival Production            | 2,806,465           |
| 9807  | For Redemption Expenses            | 200,000             |
| 9813  | For Local Promotions and Marketing | 753,720             |
| <b>9800 Special Events Projects - Total</b> |                                    | <b>\$4,584,803</b>  |
| <b>Appropriation Total*</b>                 |                                    | <b>\$20,463,269</b> |

**Positions and Salaries**

| <b>Position</b>                          |   | <b>No</b> | <b>Rate</b>      |
|--|---|-----------|------------------|
| <b>3200 - Executive Administration</b>   |   |           |                  |
| 9923                                     | Commissioner of Cultural Affairs and Special Events | 1         | \$159,696        |
| 9660                                     | First Deputy Commissioner                           | 1         | 130,380          |
| 0802                                     | Executive Administrative Assistant II               | 1         | 64,704           |
| 0320                                     | Assistant to the Commissioner                       | 1         | 96,096           |
| 0313                                     | Assistant Commissioner                              | 1         | 91,092           |
| 0311                                     | Projects Administrator                              | 2         | 91,092           |
| <b>Section Position Total</b>            |   | <b>7</b>  | <b>\$724,152</b> |
| <b>3205 - Finance and Administration</b> |   |           |                  |
| 9679                                     | Deputy Commissioner                                 | 1         | \$111,144        |
| 1576                                     | Chief Voucher Expediter                             | 1         | 110,508          |
| 1525                                     | Director of Purchase Contract Administration        | 1         | 96,096           |
| 0345                                     | Contracts Coordinator                               | 1         | 96,096           |
| 0345                                     | Contracts Coordinator                               | 1         | 79,020           |
| 0229                                     | Chief Revenue Analyst                               | 1         | 88,416           |
| 0118                                     | Director of Finance                                 | 1         | 95,736           |
| <b>Section Position Total</b>            |   | <b>7</b>  | <b>\$677,016</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3210 - Arts and Creative Industries</b>                |           |                    |
| <b>4275 - Arts and Creative Industries Administration</b> |           |                    |
| 9679 Deputy Commissioner                                  | 1         | \$113,304          |
| 1430 Policy Analyst                                       | 1         | 76,164             |
| 0801 Executive Administrative Assistant I                 | 1         | 72,744             |
| 0311 Projects Administrator                               | 1         | 91,092             |
| Schedule Salary Adjustments                               |           | 570                |
| <b>Subsection Position Total</b>                          | <b>4</b>  | <b>\$353,874</b>   |
| <b>4280 - Visual Arts</b>                                 |           |                    |
| 1757 Program Director - Cultural Affairs                  | 1         | \$95,736           |
| 1757 Program Director - Cultural Affairs                  | 2         | 92,004             |
| 1757 Program Director - Cultural Affairs                  | 1         | 88,416             |
| 1756 Cultural Affairs Coordinator II                      | 2         | 72,744             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 70,272             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 67,800             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 64,704             |
| 0715 Curator of Exhibits                                  | 1         | 91,752             |
| 0313 Assistant Commissioner                               | 1         | 103,680            |
| Schedule Salary Adjustments                               |           | 6,485              |
| <b>Subsection Position Total</b>                          | <b>11</b> | <b>\$918,341</b>   |
| <b>Section Position Total</b>                             | <b>15</b> | <b>\$1,272,215</b> |
| <b>3215 - Events Programming</b>                          |           |                    |
| <b>4235 - Event Permits</b>                               |           |                    |
| 9652 Director of Special Events                           | 1         | \$123,600          |
| 1782 Special Events Coordinator III                       | 1         | 87,564             |
| 1780 Special Events Coordinator I                         | 1         | 65,376             |
| 1778 Program Coordinator - Special Events                 | 1         | 115,656            |
| 1757 Program Director - Cultural Affairs                  | 1         | 92,004             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 64,704             |
| 0443 Clerk II - Hourly                                    | 1,040H    | 18.85H             |
| Schedule Salary Adjustments                               |           | 3,973              |
| <b>Subsection Position Total</b>                          | <b>6</b>  | <b>\$572,481</b>   |
| <b>Section Position Total</b>                             | <b>6</b>  | <b>\$572,481</b>   |
| <b>3220 - Strategic Initiatives and Partnerships</b>      |           |                    |
| 9679 Deputy Commissioner                                  | 1         | \$111,144          |
| 1778 Program Coordinator - Special Events                 | 1         | 105,420            |
| 1757 Program Director - Cultural Affairs                  | 1         | 95,736             |
| 1757 Program Director - Cultural Affairs                  | 1         | 92,004             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 67,800             |
| 0347 Sponsorship Coordinator                              | 1         | 96,096             |
| 0347 Sponsorship Coordinator                              | 1         | 72,024             |
| 0347 Sponsorship Coordinator                              | 2         | 64,704             |
| 0346 Program Director - Special Events                    | 1         | 102,636            |
| <b>Section Position Total</b>                             | <b>10</b> | <b>\$872,268</b>   |



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>3225 - Marketing and Communication</b>      |           |                    |
| 5737 Creative Director                         | 1         | \$105,420          |
| 1912 Project Coordinator                       | 1         | 87,564             |
| 1757 Program Director - Cultural Affairs       | 1         | 92,004             |
| 1757 Program Director - Cultural Affairs       | 1         | 89,304             |
| 1756 Cultural Affairs Coordinator II           | 1         | 70,272             |
| 1756 Cultural Affairs Coordinator II           | 1         | 67,800             |
| 0790 Public Relations Coordinator              | 1         | 79,020             |
| 0789 Public Relations Rep III - Excluded       | 1         | 83,628             |
| 0705 Director of Public Affairs                | 1         | 103,680            |
| Schedule Salary Adjustments                    |           | 4,880              |
| <b>Section Position Total</b>                  | <b>9</b>  | <b>\$783,572</b>   |
| <b>3232 - Cultural Planning and Operations</b> |           |                    |
| 9679 Deputy Commissioner                       | 1         | \$113,376          |
| 1757 Program Director - Cultural Affairs       | 1         | 92,004             |
| 1756 Cultural Affairs Coordinator II           | 1         | 83,628             |
| 1756 Cultural Affairs Coordinator II           | 1         | 64,704             |
| 0634 Data Services Administrator               | 1         | 105,420            |
| 0303 Administrative Assistant III              | 1         | 79,872             |
| Schedule Salary Adjustments                    |           | 3,026              |
| <b>Section Position Total</b>                  | <b>6</b>  | <b>\$542,030</b>   |
| <b>3235 - Chicago Film Office</b>              |           |                    |
| 9684 Deputy Director                           | 1         | \$106,812          |
| 9684 Deputy Director                           | 1         | 92,004             |
| 1756 Cultural Affairs Coordinator II           | 1         | 67,800             |
| 1756 Cultural Affairs Coordinator II           | 1         | 61,776             |
| 1430 Policy Analyst                            | 1         | 70,284             |
| Schedule Salary Adjustments                    |           | 2,318              |
| <b>Section Position Total</b>                  | <b>5</b>  | <b>\$400,994</b>   |
| <b>Position Total</b>                          | <b>65</b> | <b>\$5,844,728</b> |
| <b>Turnover</b>                                |           | <b>(195,966)</b>   |
| <b>Position Net Total</b>                      | <b>65</b> | <b>\$5,648,762</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>                      |  |                  |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$237,961        |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 549,324          |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 6,738            |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 59,400           |
| 0051  | Claims Under Unemployment Insurance Act  | 28,454           |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 12,914           |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 32,622           |
| 0094  | Less Savings from Layoffs and Furlough Days  | (33,131)         |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$894,282</b> |
| <b>0100 Contractual Services</b>                    |  |                  |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 269,201          |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$269,201</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                  |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 732,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$732,000</b> |
| <b>9000 Purposes as Specified</b>                   |  |                  |
| 9027  | For the City Contribution to Social Security Tax   | \$1,922          |
| 9076  | City's Contribution to Medicare Tax  | 81,372           |
| 9085  | City Deferred Compensation Contributions for Union Members   | 4,996            |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$88,290</b>  |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>9600 Transfers and Reimbursements</b>         |  |                    |
| 9610   | To Reimburse Corporate Fund for Pension Payments                                       | \$1,768,396        |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 1,524,500          |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$3,292,896</b> |
| <b>9700 Transfers and Reimbursements</b>         |  |                    |
| 9771   | Transfer for Services Provided by the Department of Assets, Information, and Services  | \$134,400          |
| 9773   | Transfer for Services Provided by the Department of Police                             | 120,000            |
| 9774   | Transfer for Services Provided by the Office of Emergency Management and Communication | 34,800             |
| 9775   | Transfer for Services Provided by the Fire Department                                  | 21,000             |
| 9776   | Transfer for Services Provided by the Department of Streets and Sanitation             | 9,000              |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$319,200</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$5,595,869</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$26,599,000</b> |
|-------------------|---------------------|

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>70</b> | <b>\$6,217,880</b> |
| <b>Turnover</b>                |           | <b>(195,966)</b>   |
| <b>Fund Position Net Total</b> | <b>70</b> | <b>\$6,021,914</b> |

**0383 - Motor Fuel Tax Debt Service Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                         | <b>Amount</b>           |
|---|-------------------------|-------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                         |                         |
| 0902  | For Interest on Bonds   | \$3,897,000             |
| 0912  | For Payment of Bonds    | 4,895,000               |
| 0943  | For Interest on Loans   | 3,202,000               |
| 0944  | For Payment on Loans    | 533,000                 |
| 0959  | For Bond Fees and Costs | 18,000                  |
| <b>0900 Financial Purposes as Specified - Total</b> |                         | <b>\$12,545,000</b>     |
| <b>Appropriation Total*</b>                         |                         | <b>\$12,545,000</b>     |
| <br><b>Fund Total</b>                               |                         | <br><b>\$12,545,000</b> |

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                                 | <b>Amount</b>        |
|---|---------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                      |
| 0902  | For Interest on Bonds           | \$356,311,424        |
| 0912  | For Payment of Bonds            | 167,860,500          |
| 0960  | For Loss in Collection of Taxes | 3,622,076            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$527,794,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$527,794,000</b> |
| <b>Fund Total</b>                                   |                                 | <b>\$527,794,000</b> |

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                                 | <b>Amount</b>        |
|---|---------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                      |
| 0960  | For Loss in Collection of Taxes | \$4,774,000          |
| 0961  | For Payment of Term Notes       | 114,582,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$119,356,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$119,356,000</b> |
| <b>Fund Total</b>                                   |                                 | <b>\$119,356,000</b> |

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                       | <b>Amount</b>       |
|---|-----------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                       |                     |
| 0902  | For Interest on Bonds | \$1,669,000         |
| 0912  | For Payment of Bonds  | 14,765,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                       | <b>\$16,434,000</b> |
| <b>Appropriation Total*</b>                         |                       | <b>\$16,434,000</b> |
| <b>Fund Total</b>                                   |                       | <b>\$16,434,000</b> |

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                                 | <b>Amount</b>       |
|---|---------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                     |
| 0902  | For Interest on Bonds           | \$24,637,101        |
| 0912  | For Payment of Bonds            | 8,032,900           |
| 0960  | For Loss in Collection of Taxes | 1,361,999           |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$34,032,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$34,032,000</b> |
| <b>Fund Total</b>                                   |                                 | <b>\$34,032,000</b> |



**0610 - Chicago Midway Airport Fund  
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$203,572        |
| 0015   | Schedule Salary Adjustments  | 495              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$204,067</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$78             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 847              |
| 0143   | Court Reporting  | 6,538            |
| 0149   | For Software Maintenance and Licensing   | 8,561            |
| 0157   | Rental of Equipment and Services   | 3,876            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 254              |
| 0166   | Dues, Subscriptions and Memberships  | 480              |
| 0169   | Technical Meeting Costs  | 2,493            |
| 0181   | Mobile Communication Services  | 1,330            |
| 0189   | Telephone - Non-Centrex Billings   | 1,568            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$26,025</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 210              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$210</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$257            |
| 0340   | Material and Supplies  | 132              |
| 0348   | Books and Related Material   | 16               |
| 0350   | Stationery and Office Supplies   | 505              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$910</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$231,212</b> |

**Positions and Salaries**

| <b>Position</b>                        |                             | <b>No</b> | <b>Rate</b>      |
|--|-----------------------------|-----------|------------------|
| <b>3020 - Investigations</b>           |                             |           |                  |
| 1221                                   | Investigator II - IG        | 1         | \$75,408         |
| 1219                                   | Investigator I - IG         | 1         | 64,320           |
| <b>Section Position Total</b>          |                             | <b>2</b>  | <b>\$139,728</b> |
| <b>3027 - Audit and Program Review</b> |                             |           |                  |
| 1125                                   | Performance Analyst         | 1         | \$70,140         |
|  | Schedule Salary Adjustments |           | 495              |
| <b>Section Position Total</b>          |                             | <b>1</b>  | <b>\$70,635</b>  |
| <b>Position Total</b>                  |                             | <b>3</b>  | <b>\$210,363</b> |
| <b>Turnover</b>                        |                             |           | <b>(6,296)</b>   |
| <b>Position Net Total</b>              |                             | <b>3</b>  | <b>\$204,067</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$166,545        |
| 0015   | Schedule Salary Adjustments  | 3,040            |
| 0020   | Overtime   | 500              |
| 0039   | For the Employment of Students as Trainees                                       | 2,500            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$172,585</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$10,000         |
| 0166   | Dues, Subscriptions and Memberships  | 300              |
| 0169   | Technical Meeting Costs  | 420              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$10,720</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 420              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$420</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0350   | Stationery and Office Supplies   | 500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$184,225</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>                       |
|--|-----------|-----------------------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                                   |
| <b>4054 - Enterprise Auditing and Accounting</b> |           |                                   |
| 0110   | 1         | \$100,716                         |
| 0110   | 1         | 72,048                            |
|  |           | Schedule Salary Adjustments 3,040 |
| <b>Subsection Position Total</b>                 | <b>2</b>  | <b>\$175,804</b>                  |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$175,804</b>                  |
| <b>Position Total</b>                            | <b>2</b>  | <b>\$175,804</b>                  |
| <b>Turnover</b>                                  |           | <b>(6,219)</b>                    |
| <b>Position Net Total</b>                        | <b>2</b>  | <b>\$169,585</b>                  |

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations  | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 199,544          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$199,544</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$26,000         |
| 0149 For Software Maintenance and Licensing   | 6,588            |
| 0166 Dues, Subscriptions and Memberships  | 350              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$32,938</b>  |
| <b>Appropriation Total*</b>   | <b>\$232,482</b> |

|                         |                  |
|-------------------------|------------------|
| <b>Department Total</b> | <b>\$416,707</b> |
|-------------------------|------------------|

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3016 - Financial Strategy</b>           |          |                  |
| <b>4079 - Employee Benefits Management</b> |          |                  |
| 0193 Auditor III                           | 1        | \$109,620        |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$109,620</b> |
| <b>4080 - Risk Management</b>              |          |                  |
| 0308 Staff Assistant                       | 1        | \$96,096         |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$96,096</b>  |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$205,716</b> |
| <b>Position Total</b>                      | <b>2</b> | <b>\$205,716</b> |
| Turnover                                   |          | (6,172)          |
| <b>Position Net Total</b>                  | <b>2</b> | <b>\$199,544</b> |
| <b>Department Position Total</b>           |          |                  |
|  | <b>4</b> | <b>\$381,520</b> |
| Turnover                                   |          | (12,391)         |
| <b>Department Position Net Total</b>       | <b>4</b> | <b>\$369,129</b> |

**0610 - Chicago Midway Airport Fund  
028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$224,154        |
| 0015                                      | Schedule Salary Adjustments  | 2,838            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$226,992</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139                                      | For Professional Services for Information Technology Development                 | 15,555           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 44,682           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$110,237</b> |
| <b>Appropriation Total*</b>               |  | <b>\$337,229</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |           |                  |
| 0634 Data Services Administrator   | 1         | \$72,024         |
| 0242 Portfolio Manager             | 1         | 92,928           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$164,952</b> |
| <b>3015 - Financial Reporting</b>  |           |                  |
| 0308 Staff Assistant               | 1         | \$65,676         |
| <b>Section Position Total</b>      | <b>1</b>  | <b>\$65,676</b>  |
| <b>Position Total</b>              | <b>3</b>  | <b>\$230,628</b> |
| <b>Turnover</b>                    |           | <b>(6,474)</b>   |
| <b>Position Net Total</b>          | <b>3</b>  | <b>\$224,154</b> |

**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>    |
|--|---|------------------|
| <b>0000 Personnel Services</b>                   |   |                  |
| 0005   | Salaries and Wages - on Payroll   | 326,297          |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$326,297</b> |
| <b>0100 Contractual Services</b>                 |   |                  |
| 0130   | Postage   | \$2,018          |
| 0138   | For Professional Services for Information Technology Maintenance  | 9,479            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 28,225           |
| 0141   | Appraisals  | 150              |
| 0143   | Court Reporting   | 5,138            |
| 0145   | Legal Expenses  | 3,272            |
| 0149   | For Software Maintenance and Licensing  | 7,840            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157   | Rental of Equipment and Services  | 375              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 5,760            |
| 0162   | Repair/Maintenance of Equipment   | 100              |
| 0166   | Dues, Subscriptions and Memberships   | 3,405            |
| 0169   | Technical Meeting Costs   | 2,265            |
| 0178   | Freight and Express Charges   | 301              |
| 0190   | Telephone - Centrex Billings  | 4,073            |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$72,501</b>  |
| <b>0200 Travel</b>                               |   |                  |
| 0229   | Transportation and Expense Allowance  | \$150            |
| 0270   | Local Transportation  | 777              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$927</b>     |
| <b>0300 Commodities and Materials</b>            |   |                  |
| 0348   | Books and Related Material  | \$570            |
| 0350   | Stationery and Office Supplies  | 2,398            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$2,968</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                  |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 863              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$863</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$403,556</b> |

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |          |                  |
| <b>4019 - Aviation Litigation-Midway</b>                        |          |                  |
| 1652 Chief Assistant Corporation Counsel                        | 1        | \$130,884        |
| 1641 Assistant Corporation Counsel Supervisor                   | 1        | 98,424           |
| <b>Subsection Position Total</b>                                | <b>2</b> | <b>\$229,308</b> |
| <b>Section Position Total</b>                                   | <b>2</b> | <b>\$229,308</b> |
| <b>3644 - Finance and Economic Development</b>                  |          |                  |
| 1641 Assistant Corporation Counsel Supervisor                   | 1        | \$130,020        |
| <b>Section Position Total</b>                                   | <b>1</b> | <b>\$130,020</b> |
| <b>Position Total</b>   | <b>3</b> | <b>\$359,328</b> |
| <b>Turnover</b>   |          | <b>(33,031)</b>  |
| <b>Position Net Total</b>                                       | <b>3</b> | <b>\$326,297</b> |

**0610 - Chicago Midway Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 110,079          |
| <b>0000 Personnel Services - Total*</b> | <b>\$110,079</b> |
| <b>Appropriation Total*</b>             | <b>\$110,079</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3620 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380 Recruiter   | 1         | \$113,484        |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$113,484</b> |
| <b>Position Total</b>                                      | <b>1</b>  | <b>\$113,484</b> |
| <b>Turnover</b>  |           | <b>(3,405)</b>   |
| <b>Position Net Total</b>                                  | <b>1</b>  | <b>\$110,079</b> |

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$404,513        |
| 0015 Schedule Salary Adjustments  | 5,393            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$409,906</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 11,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$11,000</b>  |
| <b>0300 Commodities and Materials</b>   |                  |
| 0350 Stationery and Office Supplies   | 200              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$200</b>     |
| <b>Appropriation Total*</b>   | <b>\$421,106</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3012 - Contract Management</b>          |           |                  |
| <b>4110 - Enterprise Procurement</b>       |           |                  |
| 1508 Senior Procurement Specialist         | 1         | \$110,436        |
| 1508 Senior Procurement Specialist         | 1         | 79,020           |
| 1507 Procurement Specialist                | 1         | 82,836           |
| 1507 Procurement Specialist                | 1         | 69,888           |
| Schedule Salary Adjustments                |           | 3,045            |
| <b>Subsection Position Total</b>           | <b>4</b>  | <b>\$345,225</b> |
| <b>Section Position Total</b>              | <b>4</b>  | <b>\$345,225</b> |
| <b>3022 - Certification and Compliance</b> |           |                  |
| 1504 Certification / Compliance Officer    | 1         | \$74,844         |
| Schedule Salary Adjustments                |           | 2,348            |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$77,192</b>  |
| <b>Position Total</b>                      | <b>5</b>  | <b>\$422,417</b> |
| <b>Turnover</b>                            |           | <b>(12,511)</b>  |
| <b>Position Net Total</b>                  | <b>5</b>  | <b>\$409,906</b> |



0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 20,533             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$20,533</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0315 Motor Vehicle Diesel Fuel  | \$294,541          |
| 0320 Gasoline   | 362,675            |
| 0322 Natural Gas  | 897,937            |
| 0331 Electricity  | 4,840,338          |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,395,491</b> |
| <b>Appropriation Total*</b>   | <b>\$6,416,024</b> |

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,293,339        |
| 0012 Contract Wage Increment - Prevailing Rate  | 10,214             |
| 0020 Overtime   | 115,000            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,418,553</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$220,470          |
| 0148 Testing and Inspecting   | 3,500              |
| 0149 For Software Maintenance and Licensing   | 15,266             |
| 0162 Repair/Maintenance of Equipment  | 25,420             |
| 0176 Maintenance and Operation of City Owned Vehicles                                 | 390,927            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$655,583</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0338 License Sticker, Tag and Plates  | \$2,500            |
| 0350 Stationery and Office Supplies   | 835                |
| 0360 Repair Parts and Material  | 677,811            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$681,146</b>   |
| <b>0400 Equipment</b>   |                    |
| 0440 Machinery and Equipment  | \$21,011           |
| 0450 Vehicles   | 380,000            |
| <b>0400 Equipment - Total*</b>  | <b>\$401,011</b>   |
| <b>Appropriation Total*</b>   | <b>\$3,156,293</b> |
| <br>  |                    |
| <b>Department Total</b>   | <b>\$9,572,317</b> |

0610 - Chicago Midway Airport Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                | No        | Rate               |
|---|-----------|--------------------|
| <b>3224 - Fleet Operations - Midway</b> |           |                    |
| 7160 Fleet Services Assistant           | 4         | \$26.08H           |
| 7136 Servicewriter                      | 1         | 79,848             |
| 7047 Manager - Vehicle Maintenance      | 1         | 96,096             |
| 6679 Foreman of Machinists - Automotive | 2         | 52.18H             |
| 6674 Machinist                          | 1         | 49.68H             |
| 6673 Machinist - Automotive             | 6         | 49.68H             |
| <b>Section Position Total</b>           | <b>15</b> | <b>\$1,333,339</b> |
| <b>Position Total</b>                   | <b>15</b> | <b>\$1,333,339</b> |
| <b>Turnover</b>                         |           | <b>(40,000)</b>    |
| <b>Position Net Total</b>               | <b>15</b> | <b>\$1,293,339</b> |
|   |           |                    |
| <b>Department Position Total</b>        | <b>15</b> | <b>\$1,333,339</b> |
| <b>Turnover</b>                         |           | <b>(40,000)</b>    |
| <b>Department Position Net Total</b>    | <b>15</b> | <b>\$1,293,339</b> |

0610 - Chicago Midway Airport Fund  
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

| Appropriations                                 |                                  | Amount          |
|--|----------------------------------|-----------------|
| <b>0100 Contractual Services</b>               |                                  |                 |
| 0157   | Rental of Equipment and Services | 16,488          |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$16,488</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                 |
| 0340   | Material and Supplies            | 25,750          |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$25,750</b> |
| <b>Appropriation Total*</b>                    |                                  | <b>\$42,238</b> |

**0610 - Chicago Midway Airport Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>                               |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$6,369,111        |
| 0008  | For Payment of Retroactive Salaries  | 160,202            |
| 0011  | Contract Wage Increment - Salary   | 16,628             |
| 0015  | Schedule Salary Adjustments  | 212                |
| 0020  | Overtime   | 852,479            |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 25,990             |
| 0022  | Duty Availability  | 187,200            |
| 0024  | Compensatory Time Payment  | 352,337            |
| 0027  | Supervisors Quarterly Payment  | 60,000             |
| 0060  | Specialty Pay  | 104,726            |
| 0070  | Tuition Reimbursement and Educational Programs   | 30,000             |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 83,022             |
| 0091  | Uniform Allowance  | 91,350             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$8,333,257</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 70,200             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$70,200</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$8,403,457</b> |

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3336 - Airport Operations South - Midway</b>                       |           |                    |
| 9173 Lieutenant   | 1         | \$136,116          |
| 9171 Sergeant   | 4         | 124,920            |
| 9171 Sergeant   | 1         | 121,020            |
| 9171 Sergeant   | 3         | 117,246            |
| 9161 Police Officer   | 29        | 96,060             |
| 9161 Police Officer   | 10        | 93,354             |
| 9161 Police Officer   | 4         | 90,024             |
| 9161 Police Officer   | 1         | 87,006             |
| 9161 Police Officer   | 11        | 48,078             |
| 9155 Police Officer - Per Arbitration Award                           | 1         | 100,980            |
| 9155 Police Officer - Per Arbitration Award                           | 2         | 68,616             |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 3         | 98,052             |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 94,524             |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 91,338             |
| 0665 Senior Data Entry Operator                                       | 1         | 69,468             |
| Schedule Salary Adjustments   |           | 212                |
| <b>Section Position Total</b>   | <b>74</b> | <b>\$6,683,042</b> |
| <b>Position Total</b>   | <b>74</b> | <b>\$6,683,042</b> |
| <b>Organization Position Total</b>                                    | <b>74</b> | <b>\$6,683,042</b> |
| <b>Turnover</b>   |           | <b>(313,719)</b>   |
| <b>Organization Position Net Total</b>                                | <b>74</b> | <b>\$6,369,323</b> |

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          |                                 | <b>Amount</b>      |
|--|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                 |                    |
| 0005   | Salaries and Wages - on Payroll | \$6,749,220        |
| 0015   | Schedule Salary Adjustments     | 18,485             |
| 0020   | Overtime                        | 145,000            |
| 0091   | Uniform Allowance               | 8,650              |
| <b>0000 Personnel Services - Total*</b>        |                                 | <b>\$6,921,355</b> |
| <b>0300 Commodities and Materials</b>          |                                 |                    |
| 0319   | Clothing                        | 75,060             |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$75,060</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$6,996,415</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b>                                 | <b>Rate</b>        |
|--|---|--------------------|
| <b>3050 - City Operations</b>              |   |                    |
| <b>4645 - Traffic Management Authority</b> |   |                    |
| 9112                                       | Traffic Control Aide                      | 2                  |
|  |   | \$70,032           |
| 9112                                       | Traffic Control Aide                      | 7                  |
|  |   | 39,600             |
| 9105                                       | Supervising Traffic Control Aide          | 2                  |
|  |   | 54,840             |
| 9105                                       | Supervising Traffic Control Aide          | 2                  |
|  |   | 52,296             |
| 9105                                       | Supervising Traffic Control Aide          | 1                  |
|  |   | 47,640             |
| 9104                                       | Traffic Control Aide - Hourly             | 281,004H           |
|  |   | 21.61H             |
| 6290                                       | Superintendent of Special Traffic Service | 1                  |
|  |   | 75,408             |
|  | Schedule Salary Adjustments               | 18,485             |
| <b>Subsection Position Total</b>           |   | <b>15</b>          |
| <b>Section Position Total</b>              |   | <b>\$6,845,565</b> |
| <b>Position Total</b>                      |   | <b>15</b>          |
| <b>Turnover</b>                            |   | <b>(77,860)</b>    |
| <b>Position Net Total</b>                  |   | <b>\$6,767,705</b> |

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$6,613,261        |
| 0020  | Overtime   | 192,400            |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 305,000            |
| 0022  | Duty Availability  | 224,200            |
| 0024  | Compensatory Time Payment  | 50,000             |
| 0028  | Cooperative Education Program  | 68,000             |
| 0060  | Specialty Pay  | 220,935            |
| 0061  | Driver's Differential  | 50,450             |
| 0062  | Required Certifications  | 10,000             |
| 0063  | Fitness Benefit  | 9,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 145,000            |
| 0091  | Uniform Allowance  | 78,300             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$7,966,546</b> |
| <b>0100 Contractual Services</b>                    |  |                    |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 45,000             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$45,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 170,100            |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$170,100</b>   |
| <b>Appropriation Total*</b>                         |  | <b>\$8,181,646</b> |



**0610 - Chicago Midway Airport Fund  
059 - Chicago Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3104 - Operations</b>                           |           |                    |
| <b>4618 - Fire Suppression and Rescue</b>          |           |                    |
| 8820 Firefighter - Per Arbitrators Award - EMT     | 1         | \$121,680          |
| 8820 Firefighter - Per Arbitrators Award - EMT     | 1         | 114,096            |
| 8817 Captain - EMT                                 | 1         | 151,026            |
| 8817 Captain - EMT                                 | 1         | 146,538            |
| 8811 Lieutenant - EMT                              | 2         | 134,490            |
| 8811 Lieutenant - EMT                              | 3         | 130,272            |
| 8811 Lieutenant - EMT                              | 1         | 126,216            |
| 8807 Fire Engineer - EMT                           | 3         | 121,680            |
| 8807 Fire Engineer - EMT                           | 1         | 114,096            |
| 8807 Fire Engineer - EMT                           | 3         | 110,226            |
| 8802 Firefighter - EMT - Recruit                   | 1         | 62,160             |
| 8801 Firefighter - EMT                             | 5         | 109,662            |
| 8801 Firefighter - EMT                             | 5         | 105,420            |
| 8801 Firefighter - EMT                             | 3         | 101,874            |
| 8801 Firefighter - EMT                             | 1         | 98,424             |
| 8801 Firefighter - EMT                             | 3         | 65,940             |
| 8761 FAA Fire Training Specialist                  | 1         | 134,076            |
| 8737 Captain                                       | 1         | 142,380            |
| 8733 Fire Engineer                                 | 1         | 111,474            |
| 8733 Fire Engineer                                 | 1         | 107,568            |
| 8733 Fire Engineer                                 | 1         | 103,914            |
| 8731 Firefighter                                   | 1         | 107,514            |
| 8731 Firefighter                                   | 3         | 103,410            |
| 8731 Firefighter                                   | 9         | 62,160             |
| 8730 Firefighter - Assigned as Training Instructor | 1         | 76,854             |
| 8728 Firefighter - Paramedic                       | 1         | 78,234             |
| 8701 Battalion Chief - EMT                         | 3         | 165,048            |
| <b>Subsection Position Total</b>                   | <b>58</b> | <b>\$6,095,430</b> |
| <b>4620 - Emergency Medical Services</b>           |           |                    |
| 8750 Paramedic                                     | 1         | \$107,514          |
| 8750 Paramedic                                     | 2         | 99,390             |
| 8750 Paramedic                                     | 2         | 62,160             |
| 8749 Paramedic-In-Charge                           | 1         | 111,474            |
| 8749 Paramedic-In-Charge                           | 3         | 103,914            |
| 8745 Ambulance Commander                           | 1         | 142,380            |
| <b>Subsection Position Total</b>                   | <b>10</b> | <b>\$996,210</b>   |
| <b>Section Position Total</b>                      | <b>68</b> | <b>\$7,091,640</b> |
| <b>Position Total</b>                              | <b>68</b> | <b>\$7,091,640</b> |
| <b>Turnover</b>                                    |           | <b>(478,379)</b>   |
| <b>Position Net Total</b>                          | <b>68</b> | <b>\$6,613,261</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$22,468,763        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 143,091             |
| 0015                                      | Schedule Salary Adjustments  | 108,047             |
| 0020                                      | Overtime   | 1,200,000           |
| 0039                                      | For the Employment of Students as Trainees   | 10,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act             | 1,134,092           |
| 0091                                      | Uniform Allowance  | 39,000              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$25,102,993</b> |
| <b>0100 Contractual Services</b>          |  |                     |
| 0130                                      | Postage  | \$200               |
| 0138                                      | For Professional Services for Information Technology Maintenance                         | 5,924,200           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements         | 18,898,813          |
| 0141                                      | Appraisals   | 8,000               |
| 0142                                      | Accounting and Auditing  | 233,200             |
| 0144                                      | Engineering and Architecture   | 40,000              |
| 0148                                      | Testing and Inspecting   | 12,500              |
| 0149                                      | For Software Maintenance and Licensing   | 235,600             |
| 0152                                      | Advertising  | 51,000              |
| 0157                                      | Rental of Equipment and Services   | 11,634,300          |
| 0160                                      | Repair or Maintenance of Property  | 1,800,000           |
| 0161                                      | Operation, Repair or Maintenance of Facilities   | 23,454,200          |
| 0162                                      | Repair/Maintenance of Equipment  | 18,457,100          |
| 0163                                      | Repair/Maintenance of Streets and Pavements  | 4,830,000           |
| 0166                                      | Dues, Subscriptions and Memberships  | 9,100               |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program | 241,500             |
| 0169                                      | Technical Meeting Costs  | 48,700              |
| 0181                                      | Mobile Communication Services  | 45,300              |
| 0183                                      | Water  | 520,000             |
| 0185                                      | Waste Disposal Services  | 510,000             |
| 0189                                      | Telephone - Non-Centrex Billings   | 15,300              |
| 0190                                      | Telephone - Centrex Billings   | 506,000             |
| 0191                                      | Telephone - Relocations of Phone Lines   | 5,000               |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 8,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$87,488,013</b> |
| <b>0200 Travel</b>                        |  |                     |
| 0229                                      | Transportation and Expense Allowance   | \$100               |
| 0270                                      | Local Transportation   | 100                 |
| <b>0200 Travel - Total*</b>               |  | <b>\$200</b>        |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0300 Commodities and Materials</b>            |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$139,000            |
| 0319   | Clothing   | 48,800               |
| 0340   | Material and Supplies  | 3,157,300            |
| 0345   | Apparatus and Instruments  | 2,000                |
| 0350   | Stationery and Office Supplies   | 20,000               |
| 0360   | Repair Parts and Material  | 72,500               |
| 0361   | Building Materials and Supplies  | 6,500                |
| 0362   | Paints and Painting Supplies   | 70,000               |
| 0364   | Plumbing Supplies  | 2,000                |
| 0365   | Electrical Supplies  | 697,000              |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$4,215,100</b>   |
| <b>0400 Equipment</b>                            |  |                      |
| 0402   | Tools Greater Than \$100/Unit  | \$15,000             |
| 0423   | Communication Devices  | 271,600              |
| 0424   | Furniture and Furnishings  | 50,000               |
| 0440   | Machinery and Equipment  | 24,300               |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 402,900              |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$763,800</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                      |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | 35,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$35,000</b>      |
| <b>Appropriation Total*</b>                      |  | <b>\$117,605,106</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>3010 - Chicago Midway Airport</b>               |            |                     |
| <b>4300 - Administration</b>                       |            |                     |
| 9813 Managing Deputy Commissioner                  | 1          | \$175,728           |
| 7011 Assistant Airport Manager - Midway            | 1          | 87,564              |
| 1912 Project Coordinator                           | 1          | 58,968              |
| 1342 Senior Personnel Assistant                    | 1          | 83,676              |
| 0313 Assistant Commissioner                        | 1          | 101,628             |
| 0311 Projects Administrator                        | 1          | 87,540              |
| 0310 Project Manager                               | 2          | 92,004              |
| 0308 Staff Assistant                               | 1          | 87,636              |
| 0124 Finance Officer                               | 1          | 109,620             |
| Schedule Salary Adjustments                        |            | 1,404               |
| <b>Subsection Position Total</b>                   | <b>10</b>  | <b>\$977,772</b>    |
| <b>4303 - Custodial/Labor Services</b>             |            |                     |
| 9535 General Laborer - Aviation                    | 1          | \$26.52H            |
| 9535 General Laborer - Aviation                    | 1          | 24.94H              |
| 9535 General Laborer - Aviation                    | 1          | 24.19H              |
| 9535 General Laborer - Aviation                    | 1          | 23.46H              |
| 9535 General Laborer - Aviation                    | 3          | 22.74H              |
| 9535 General Laborer - Aviation                    | 4          | 21.38H              |
| 9533 Laborer                                       | 8          | 38.77H              |
| 7020 General Manager of Airport Operations         | 1          | 123,996             |
| 7005 Airport Maintenance Foreman                   | 2          | 39.77H              |
| <b>Subsection Position Total</b>                   | <b>22</b>  | <b>\$1,460,501</b>  |
| <b>4313 - Operations</b>                           |            |                     |
| 9679 Deputy Commissioner                           | 1          | \$124,056           |
| 7185 Foreman of Motor Truck Drivers                | 4          | 40.46H              |
| 7184 Pool Motor Truck Driver                       | 62,400H    | 38.35H              |
| 7183 Motor Truck Driver                            | 75         | 38.35H              |
| 7124 Equipment Dispatcher                          | 1          | 39.02H              |
| 7123 Equipment Training Specialist - MTD           | 1          | 7,030M              |
| 7025 Assistant Chief Airport Operations Supervisor | 1          | 121,236             |
| 7025 Assistant Chief Airport Operations Supervisor | 2          | 79,032              |
| 7021 Airport Operations Supervisor II              | 1          | 121,236             |
| 7021 Airport Operations Supervisor II              | 2          | 115,752             |
| 7021 Airport Operations Supervisor II              | 1          | 110,460             |
| 7020 General Manager of Airport Operations         | 1          | 107,880             |
| 7014 Airport Manager - Midway                      | 2          | 105,420             |
| 7014 Airport Manager - Midway                      | 1          | 75,408              |
| 7014 Airport Manager - Midway                      | 1          | 72,024              |
| 7010 Airport Operations Supervisor I               | 2          | 100,680             |
| 7010 Airport Operations Supervisor I               | 4          | 75,468              |
| 7010 Airport Operations Supervisor I               | 3          | 72,024              |
| 7010 Airport Operations Supervisor I               | 1          | 68,724              |
| 7010 Airport Operations Supervisor I               | 1          | 65,664              |
| 1817 Head Storekeeper                              | 1          | 43,932              |
| 0801 Executive Administrative Assistant I          | 1          | 56,280              |
| Schedule Salary Adjustments                        |            | 19,691              |
| <b>Subsection Position Total</b>                   | <b>107</b> | <b>\$11,184,092</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4333 - Security</b>                                  |           |                    |
| 4211 Aviation Security Officer - Hourly                 | 5,805H    | \$24,32H           |
| 4210 Aviation Security Officer                          | 7         | 92,520             |
| 4210 Aviation Security Officer                          | 4         | 88,272             |
| 4210 Aviation Security Officer                          | 9         | 84,324             |
| 4210 Aviation Security Officer                          | 12        | 80,484             |
| 4210 Aviation Security Officer                          | 1         | 60,108             |
| 4210 Aviation Security Officer                          | 2         | 57,408             |
| 4210 Aviation Security Officer                          | 23        | 52,296             |
| 4209 Aviation Security Sergeant                         | 1         | 100,980            |
| 4209 Aviation Security Sergeant                         | 1         | 96,396             |
| 4209 Aviation Security Sergeant                         | 1         | 80,040             |
| 4209 Aviation Security Sergeant                         | 1         | 76,452             |
| 4209 Aviation Security Sergeant                         | 2         | 67,980             |
| 4209 Aviation Security Sergeant                         | 1         | 64,908             |
| 4209 Aviation Security Sergeant                         | 3         | 61,956             |
| 4208 Shift Supervisor of Aviation Security              | 3         | 105,420            |
| 4208 Shift Supervisor of Aviation Security              | 1         | 67,800             |
| 0313 Assistant Commissioner                             | 1         | 104,712            |
| 0303 Administrative Assistant III                       | 1         | 69,468             |
| Schedule Salary Adjustments                             |           | 67,548             |
| <b>Subsection Position Total</b>                        | <b>74</b> | <b>\$5,610,754</b> |
| <b>4335 - ID Badging</b>                                |           |                    |
| 0375 Manager - Aviation ID Badge Operations             | 1         | \$75,408           |
| 0303 Administrative Assistant III                       | 2         | 83,676             |
| 0302 Administrative Assistant II                        | 1         | 63,348             |
| 0302 Administrative Assistant II                        | 1         | 54,528             |
| Schedule Salary Adjustments                             |           | 2,310              |
| <b>Subsection Position Total</b>                        | <b>5</b>  | <b>\$362,946</b>   |
| <b>4338 - Communications Center</b>                     |           |                    |
| 7004 Manager of Security Communications Center          | 1         | \$79,020           |
| 7003 Aviation Communications Operator                   | 2         | 92,520             |
| 7003 Aviation Communications Operator                   | 3         | 88,272             |
| 7003 Aviation Communications Operator                   | 4         | 80,484             |
| 7003 Aviation Communications Operator                   | 1         | 76,848             |
| 7003 Aviation Communications Operator                   | 1         | 73,380             |
| 7003 Aviation Communications Operator                   | 1         | 70,044             |
| 7003 Aviation Communications Operator                   | 1         | 66,852             |
| 7003 Aviation Communications Operator                   | 2         | 60,108             |
| 7003 Aviation Communications Operator                   | 3         | 52,296             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 82,080             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 73,032             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 69,732             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 66,576             |
| 7002 Shift Supervisor of Security Communications Center | 2         | 63,552             |
| Schedule Salary Adjustments                             |           | 13,040             |
| <b>Subsection Position Total</b>                        | <b>25</b> | <b>\$1,846,604</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| Position                               | No         | Rate                |
|--|------------|---------------------|
| <b>4343 - Skilled Trades</b>           |            |                     |
| 9411 Construction Laborer              | 2          | \$44.40H            |
| 9410 Laborer - Apprentice              | 2,773H     | 26.64H              |
| 8246 Foreman of Construction Laborers  | 1          | 45.50H              |
| 7099 Airport Facilities Manager        | 1          | 87,564              |
| 7099 Airport Facilities Manager        | 1          | 79,020              |
| 7099 Airport Facilities Manager        | 1          | 72,024              |
| 5040 Foreman of Electrical Mechanics   | 1          | 53.52H              |
| 5035 Electrical Mechanic               | 11         | 50.00H              |
| 4546 Director of Facilities Management | 1          | 112,248             |
| Schedule Salary Adjustments            |            | 4,054               |
| <b>Subsection Position Total</b>       | <b>19</b>  | <b>\$1,963,449</b>  |
| <b>4363 - Safety</b>                   |            |                     |
| 6122 Safety Specialist                 | 1          | \$100,716           |
| 6122 Safety Specialist                 | 1          | 83,676              |
| 0311 Projects Administrator            | 1          | 83,292              |
| <b>Subsection Position Total</b>       | <b>3</b>   | <b>\$267,684</b>    |
| <b>Section Position Total</b>          | <b>265</b> | <b>\$23,673,802</b> |
| <b>Position Total</b>                  | <b>265</b> | <b>\$23,673,802</b> |
| <b>Turnover</b>                        |            | <b>(1,096,992)</b>  |
| <b>Position Net Total</b>              | <b>265</b> | <b>\$22,576,810</b> |

**0610 - Chicago Midway Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |   | <b>Amount</b>        |
|---|---|----------------------|
| <b>0000 Personnel Services</b>                      |   |                      |
| 0003  | Scheduled Wage Adjustments  | \$572,542            |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 1,465,918            |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 3,384,019            |
| 0043  | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 59,062               |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 41,509               |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 189,000              |
| 0051  | Claims Under Unemployment Insurance Act   | 93,185               |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 79,553               |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 200,961              |
| 0094  | Less Savings from Layoffs and Furlough Days   | (27,033)             |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$6,058,716</b>   |
| <b>0100 Contractual Services</b>                    |   |                      |
| 0138  | For Professional Services for Information Technology Maintenance  | \$1,335,359          |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,326,109            |
| 0142  | Accounting and Auditing   | 470,500              |
| 0145  | Legal Expenses  | 847,000              |
| 0161  | Operation, Repair or Maintenance of Facilities  | 20,000               |
| 0172  | For the Cost of Insurance Premiums and Expenses   | 3,868,800            |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$7,867,768</b>   |
| <b>0200 Travel</b>                                  |   |                      |
| 0245  | Reimbursement to Travelers  | 5,000                |
| <b>0200 Travel - Total*</b>                         |   | <b>\$5,000</b>       |
| <b>0900 Financial Purposes as Specified</b>         |   |                      |
| 0902  | For Interest on Bonds   | \$75,170,849         |
| 0912  | For Payment of Bonds  | 60,140,000           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 4,500                |
| 0959  | For Bond Fees and Costs   | 3,427,784            |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$138,743,133</b> |

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                             |   | <b>Amount</b>        |
|---|---|----------------------|
| <b>9000 Purposes as Specified</b>                 |   |                      |
| 9027  | For the City Contribution to Social Security Tax                      | \$7,025              |
| 9046  | For Operations and Maintenance Reserve                                | 1,200,000            |
| 9076  | City's Contribution to Medicare Tax                                   | 278,870              |
| 9085  | City Deferred Compensation Contributions for Union Members            | 30,775               |
| <b>9000 Purposes as Specified - Total</b>         |   | <b>\$1,516,670</b>   |
| <b>9100 Purposes as Specified</b>                 |   |                      |
| 9198  | For Expenses related to the Coronavirus (COVID-19)                    | 461,000              |
| <b>9100 Purposes as Specified - Total</b>         |   | <b>\$461,000</b>     |
| <b>9600 Transfers and Reimbursements</b>          |   |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund | 7,064,645            |
| <b>9600 Transfers and Reimbursements - Total</b>  |   | <b>\$7,064,645</b>   |
| <b>9700 Transfers and Reimbursements</b>          |   |                      |
| 9711  | Transfer to O'Hare Fund for Administrative Salaries                   | 3,000,000            |
| <b>9700 Transfers and Reimbursements - Total</b>  |   | <b>\$3,000,000</b>   |
| <b>9900 Pension Purposes as Specified</b>         |   |                      |
| 9980  | Municipal Fund Pension Allocation                                     | \$8,551,000          |
| 9981  | Laborers' Fund Pension Allocation                                     | 1,398,000            |
| 9982  | Policemen's Fund Pension Allocation                                   | 4,316,000            |
| 9983  | Firemen's Fund Pension Allocation                                     | 4,856,000            |
| <b>9900 Pension Purposes as Specified - Total</b> |   | <b>\$19,121,000</b>  |
| <b>Appropriation Total*</b>                       |   | <b>\$183,837,932</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$336,559,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>456</b> | <b>\$47,345,128</b> |
| <b>Turnover</b>                |            | <b>(2,081,058)</b>  |
| <b>Fund Position Net Total</b> | <b>456</b> | <b>\$45,264,070</b> |



**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0900 Financial Purposes as Specified</b>                             |                      |
| 0960 For Loss in Collection of Taxes                                    | \$6,886,000          |
| 0976 For the City's Contribution to Employees' Annuity and Benefit Fund | 576,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b>                     | <b>\$582,886,000</b> |
| <b>Appropriation Total*</b>   | <b>\$582,886,000</b> |
| <br>  |                      |
| <b>Fund Total</b>   | <b>\$582,886,000</b> |

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0900 Financial Purposes as Specified</b>                             |                     |
| 0960 For Loss in Collection of Taxes                                    | \$2,238,000         |
| 0976 For the City's Contribution to Employees' Annuity and Benefit Fund | 84,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b>                     | <b>\$86,238,000</b> |
| <b>Appropriation Total*</b>   | <b>\$86,238,000</b> |
| <br>  |                     |
| <b>Fund Total</b>   | <b>\$86,238,000</b> |

**0683 - Policemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0960  | For Loss in Collection of Taxes                                    | \$32,057,000         |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 786,793,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$818,850,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$818,850,000</b> |
| <b>Fund Total</b>                                   |  | <b>\$818,850,000</b> |

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0960  | For Loss in Collection of Taxes                                    | \$14,378,000         |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 368,401,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$382,779,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$382,779,000</b> |
| <b>Fund Total</b>                                   |  | <b>\$382,779,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$861,229        |
| 0015   | Schedule Salary Adjustments  | 5,793            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$867,022</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$308            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,116            |
| 0143   | Court Reporting  | 16,346           |
| 0149   | For Software Maintenance and Licensing   | 28,321           |
| 0157   | Rental of Equipment and Services   | 10,187           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,016            |
| 0162   | Repair/Maintenance of Equipment  | 65               |
| 0166   | Dues, Subscriptions and Memberships  | 2,189            |
| 0169   | Technical Meeting Costs  | 10,365           |
| 0181   | Mobile Communication Services  | 3,811            |
| 0189   | Telephone - Non-Centrex Billings   | 6,534            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$81,258</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 738              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$738</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$642            |
| 0340   | Material and Supplies  | 647              |
| 0348   | Books and Related Material   | 89               |
| 0350   | Stationery and Office Supplies   | 2,333            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$3,711</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$952,729</b> |

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate             |
|--|-----------|------------------|
| <b>3010 - Operations</b>                                   |           |                  |
| 9659 Deputy Inspector General                              | 1         | \$132,972        |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$132,972</b> |
| <b>3020 - Investigations</b>                               |           |                  |
| 1222 Investigator III - IG                                 | 1         | \$103,716        |
| 1221 Investigator II - IG                                  | 1         | 75,408           |
| 1221 Investigator II - IG                                  | 1         | 72,120           |
| Schedule Salary Adjustments                                |           | 1,644            |
| <b>Section Position Total</b>                              | <b>3</b>  | <b>\$252,888</b> |
| <b>3027 - Audit and Program Review</b>                     |           |                  |
| 1127 Chief Performance Analyst                             | 2         | \$104,712        |
| 1126 Senior Performance Analyst                            | 1         | 82,368           |
| 1125 Performance Analyst                                   | 2         | 70,140           |
| Schedule Salary Adjustments                                |           | 1,689            |
| <b>Section Position Total</b>                              | <b>5</b>  | <b>\$433,761</b> |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |           |                  |
| 1368 Compliance Officer                                    | 1         | \$89,928         |
| Schedule Salary Adjustments                                |           | 2,460            |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$92,388</b>  |
| <b>Position Total</b>                                      | <b>10</b> | <b>\$912,009</b> |
| <b>Turnover</b>  |           | <b>(44,987)</b>  |
| <b>Position Net Total</b>                                  | <b>10</b> | <b>\$867,022</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,060,284        |
| 0015   | Schedule Salary Adjustments  | 6,992              |
| 0020   | Overtime   | 2,000              |
| 0039   | For the Employment of Students as Trainees                                       | 7,500              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,076,776</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$69,650           |
| 0149   | For Software Maintenance and Licensing   | 1,500              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 15,000             |
| 0166   | Dues, Subscriptions and Memberships  | 425                |
| 0169   | Technical Meeting Costs  | 1,500              |
| 0190   | Telephone - Centrex Billings   | 1,000              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$89,075</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$500              |
| 0350   | Stationery and Office Supplies   | 3,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$2,169,851</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                    |
| <b>4054 - Enterprise Auditing and Accounting</b> |           |                    |
| 9651 Deputy Comptroller                          | 1         | \$124,056          |
| 1501 Central Voucher Coordinator                 | 1         | 47,472             |
| 0801 Executive Administrative Assistant I        | 1         | 81,528             |
| 0194 Auditor IV                                  | 1         | 130,872            |
| 0187 Director of Accounting                      | 2         | 119,412            |
| 0187 Director of Accounting                      | 1         | 89,928             |
| 0144 Fiscal Policy Analyst                       | 1         | 86,856             |
| 0120 Supervisor of Accounting                    | 1         | 107,244            |
| 0120 Supervisor of Accounting                    | 1         | 98,148             |
| 0111 Lead Accountant                             | 1         | 109,620            |
| 0111 Lead Accountant                             | 2         | 76,248             |
| 0110 Accountant                                  | 2         | 100,716            |
| 0110 Accountant                                  | 3         | 91,824             |
| 0110 Accountant                                  | 1         | 72,048             |
| 0109 Accounting Technician                       | 1         | 66,336             |
| 0105 Assistant Comptroller                       | 1         | 100,620            |
| 0101 Accountant I                                | 3         | 62,712             |
| Schedule Salary Adjustments                      |           | 6,992              |
| <b>Subsection Position Total</b>                 | <b>24</b> | <b>\$2,178,080</b> |
| <b>Section Position Total</b>                    | <b>24</b> | <b>\$2,178,080</b> |
| <b>Position Total</b>                            | <b>24</b> | <b>\$2,178,080</b> |
| Turnover   |           | <b>(110,804)</b>   |
| <b>Position Net Total</b>                        | <b>24</b> | <b>\$2,067,276</b> |



**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |   | <b>Amount</b>      |
|---|---|--------------------|
| <b>0000 Personnel Services</b>            |   |                    |
| 0005                                      | Salaries and Wages - on Payroll   | \$173,983          |
| 0015                                      | Schedule Salary Adjustments   | 262                |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$174,245</b>   |
| <b>0100 Contractual Services</b>          |   |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$78,000           |
| 0149                                      | For Software Maintenance and Licensing  | 38,000             |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 20,000             |
| 0166                                      | Dues, Subscriptions and Memberships   | 1,500              |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$137,500</b>   |
| <b>Appropriation Total*</b>               |   | <b>\$311,745</b>   |
| <b>Department Total</b>                   |   | <b>\$2,481,596</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>        |
|--------------------------------------|-----------|--------------------|
| <b>3016 - Financial Strategy</b>     |           |                    |
| <b>4080 - Risk Management</b>        |           |                    |
| 1709 Risk Analyst                    | 1         | \$83,628           |
| 0105 Assistant Comptroller           | 1         | 95,736             |
| Schedule Salary Adjustments          |           | 262                |
| <b>Subsection Position Total</b>     | <b>2</b>  | <b>\$179,626</b>   |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$179,626</b>   |
| <b>Position Total</b>                | <b>2</b>  | <b>\$179,626</b>   |
| <b>Turnover</b>                      |           | <b>(5,381)</b>     |
| <b>Position Net Total</b>            | <b>2</b>  | <b>\$174,245</b>   |
| <b>Department Position Total</b>     |           |                    |
|                                      | <b>26</b> | <b>\$2,357,706</b> |
| <b>Turnover</b>                      |           | <b>(116,185)</b>   |
| <b>Department Position Net Total</b> | <b>26</b> | <b>\$2,241,521</b> |

**0740 - Chicago O'Hare Airport Fund  
028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations  | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | 783,593            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$783,593</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance                 | \$100,000          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 140,190            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$240,190</b>   |
| <b>Appropriation Total*</b>   | <b>\$1,023,783</b> |

**Positions and Salaries**

| Position                           | No       | Rate             |
|------------------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b> |          |                  |
| 9673 Deputy City Treasurer         | 1        | \$151,320        |
| 0242 Portfolio Manager             | 1        | 75,408           |
| <b>Section Position Total</b>      | <b>2</b> | <b>\$226,728</b> |
| <b>3015 - Financial Reporting</b>  |          |                  |
| 9676 Assistant City Treasurer      | 1        | \$75,408         |
| 0242 Portfolio Manager             | 1        | 92,928           |
| 0111 Lead Accountant               | 1        | 109,620          |
| 0111 Lead Accountant               | 1        | 76,248           |
| 0110 Accountant                    | 1        | 100,716          |
| <b>Section Position Total</b>      | <b>5</b> | <b>\$454,920</b> |
| <b>3020 - Administration</b>       |          |                  |
| 9185 Security Specialist           | 1        | \$60,048         |
| <b>Section Position Total</b>      | <b>1</b> | <b>\$60,048</b>  |
| <b>3025 - Economic Development</b> |          |                  |
| 0242 Portfolio Manager             | 1        | \$92,928         |
| <b>Section Position Total</b>      | <b>1</b> | <b>\$92,928</b>  |
| <b>Position Total</b>              | <b>9</b> | <b>\$834,624</b> |
| <b>Turnover</b>                    |          | <b>(51,031)</b>  |
| <b>Position Net Total</b>          | <b>9</b> | <b>\$783,593</b> |

**0740 - Chicago O'Hare Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$1,989,793        |
| 0015   | Schedule Salary Adjustments   | 801                |
| 0020   | Overtime  | 680                |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$1,991,274</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$2,370            |
| 0138   | For Professional Services for Information Technology Maintenance  | 18,884             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 51,321             |
| 0141   | Appraisals  | 150                |
| 0143   | Court Reporting   | 14,385             |
| 0145   | Legal Expenses  | 4,651              |
| 0149   | For Software Maintenance and Licensing  | 8,400              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 534                |
| 0157   | Rental of Equipment and Services  | 750                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 11,520             |
| 0162   | Repair/Maintenance of Equipment   | 100                |
| 0166   | Dues, Subscriptions and Memberships   | 6,810              |
| 0169   | Technical Meeting Costs   | 10,562             |
| 0178   | Freight and Express Charges   | 597                |
| 0190   | Telephone - Centrex Billings  | 8,147              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$139,181</b>   |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | \$295              |
| 0270   | Local Transportation  | 1,437              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$1,732</b>     |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0348   | Books and Related Material  | \$1,140            |
| 0350   | Stationery and Office Supplies  | 4,794              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$5,934</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 1,725              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$1,725</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$2,139,846</b> |

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3022 - Employment Litigation</b>                                |           |                    |
| <b>4008 - Airport Employment Litigation</b>                        |           |                    |
| 1652 Chief Assistant Corporation Counsel                           | 1         | \$130,884          |
| 1623 Paralegal II - Labor  | 1         | 70,608             |
| Schedule Salary Adjustments  |           | 801                |
| <b>Subsection Position Total</b>                                   | <b>2</b>  | <b>\$202,293</b>   |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$202,293</b>   |
| <b>3028 - Labor</b>  |           |                    |
| <b>4014 - Airport Labor</b>  |           |                    |
| 1658 Assistant Chief Labor Negotiator                              | 1         | \$138,744          |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884            |
| 1649 Chief Labor Negotiator  | 1         | 148,344            |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$417,972</b>   |
| <b>Section Position Total</b>                                      | <b>3</b>  | <b>\$417,972</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b>    |           |                    |
| <b>4032 - Corporate Contracts</b>                                  |           |                    |
| 1672 Assistant Corporation Counsel II                              | 2         | \$93,960           |
| 1672 Assistant Corporation Counsel II                              | 1         | 64,824             |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$252,744</b>   |
| <b>4034 - Aviation Litigation</b>                                  |           |                    |
| 1672 Assistant Corporation Counsel II                              | 1         | \$64,824           |
| 1650 Deputy Corporation Counsel                                    | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                      | 2         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 124,116            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 103,092            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 98,424             |
| 0863 Legal Secretary   | 1         | 91,824             |
| <b>Subsection Position Total</b>                                   | <b>9</b>  | <b>\$1,004,796</b> |
| <b>Section Position Total</b>                                      | <b>12</b> | <b>\$1,257,540</b> |
| <b>3707 - Appeals</b>  |           |                    |
| 1674 Assistant Corporation Counsel Senior                          | 1         | \$93,960           |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$93,960</b>    |
| <b>3749 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1643 Assistant Corporation Counsel I                               | 1         | \$103,092          |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$103,092</b>   |
| <b>Position Total</b>  | <b>19</b> | <b>\$2,074,857</b> |
| <b>Turnover</b>  |           | <b>(84,263)</b>    |
| <b>Position Net Total</b>  | <b>19</b> | <b>\$1,990,594</b> |

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| Appropriations  | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 293,387          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$293,387</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$295            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,950            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$6,245</b>   |
| <b>Appropriation Total*</b>   | <b>\$299,632</b> |

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |          |                  |
| <b>4045 - Hiring Classification</b>                        |          |                  |
| 1370 Testing Administrator                                 | 1        | \$83,268         |
| <b>Subsection Position Total</b>                           | <b>1</b> | <b>\$83,268</b>  |
| <b>Section Position Total</b>                              | <b>1</b> | <b>\$83,268</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |          |                  |
| 1380 Recruiter   | 1        | \$119,712        |
| 1380 Recruiter   | 1        | 99,480           |
| <b>Section Position Total</b>                              | <b>2</b> | <b>\$219,192</b> |
| <b>Position Total</b>                                      | <b>3</b> | <b>\$302,460</b> |
| <b>Turnover</b>  |          | <b>(9,073)</b>   |
| <b>Position Net Total</b>                                  | <b>3</b> | <b>\$293,387</b> |

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,579,122        |
| 0015 Schedule Salary Adjustments  | 10,422             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,589,544</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 44,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$44,000</b>    |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>   | <b>\$300</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 600                |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$600</b>       |
| <b>Appropriation Total*</b>   | <b>\$1,634,444</b> |

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>3006 - Departmental Administration</b>      |           |                    |
| <b>4010 - Finance Operations / IT</b>          |           |                    |
| 0303 Administrative Assistant III              | 1         | \$72,828           |
| <b>Subsection Position Total</b>               | <b>1</b>  | <b>\$72,828</b>    |
| <b>Section Position Total</b>                  | <b>1</b>  | <b>\$72,828</b>    |
| <b>3012 - Contract Management</b>              |           |                    |
| <b>4110 - Enterprise Procurement</b>           |           |                    |
| 1646 Attorney                                  | 2         | \$103,680          |
| 1556 Deputy Procurement Officer                | 1         | 123,108            |
| 1554 Assistant Procurement Officer             | 1         | 96,696             |
| 1508 Senior Procurement Specialist             | 1         | 79,020             |
| 1508 Senior Procurement Specialist             | 1         | 75,408             |
| 1508 Senior Procurement Specialist             | 1         | 70,272             |
| 1507 Procurement Specialist                    | 1         | 100,716            |
| 1507 Procurement Specialist                    | 1         | 91,824             |
| 1507 Procurement Specialist                    | 1         | 86,748             |
| 0431 Clerk IV                                  | 1         | 60,420             |
| Schedule Salary Adjustments                    |           | 8,083              |
| <b>Subsection Position Total</b>               | <b>11</b> | <b>\$999,655</b>   |
| <b>4111 - OMP Procurement</b>                  |           |                    |
| 1508 Senior Procurement Specialist             | 1         | \$100,668          |
| <b>Subsection Position Total</b>               | <b>1</b>  | <b>\$100,668</b>   |
| <b>4120 - Construction</b>                     |           |                    |
| 1508 Senior Procurement Specialist             | 1         | \$105,420          |
| 1508 Senior Procurement Specialist             | 1         | 70,272             |
| Schedule Salary Adjustments                    |           | 2,339              |
| <b>Subsection Position Total</b>               | <b>2</b>  | <b>\$178,031</b>   |
| <b>Section Position Total</b>                  | <b>14</b> | <b>\$1,278,354</b> |
| <b>3022 - Certification and Compliance</b>     |           |                    |
| 1505 Senior Certification / Compliance Officer | 1         | \$119,712          |
| 1504 Certification / Compliance Officer        | 1         | 95,172             |
| 1504 Certification / Compliance Officer        | 2         | 69,048             |
| <b>Section Position Total</b>                  | <b>4</b>  | <b>\$352,980</b>   |
| <b>Position Total</b>                          | <b>19</b> | <b>\$1,704,162</b> |
| <b>Turnover</b>                                |           | <b>(114,618)</b>   |
| <b>Position Net Total</b>                      | <b>19</b> | <b>\$1,589,544</b> |

0740 - Chicago O'Hare Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
 2131 - BUREAU OF ASSET MANAGEMENT

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$41,064            |
| 0155   | Rental of Property   | 383,565             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$424,629</b>    |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$1,377,779         |
| 0320   | Gasoline   | 846,241             |
| 0322   | Natural Gas  | 5,786,397           |
| 0325   | Alternative Fuel   | 12,626              |
| 0331   | Electricity  | 20,759,837          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$28,782,880</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$29,207,509</b> |



**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$7,899,517         |
| 0012 Contract Wage Increment - Prevailing Rate  | 66,237              |
| 0015 Schedule Salary Adjustments  | 2,817               |
| 0020 Overtime   | 700,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,668,571</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$993,546           |
| 0148 Testing and Inspecting   | 6,500               |
| 0149 For Software Maintenance and Licensing   | 54,922              |
| 0162 Repair/Maintenance of Equipment  | 377,684             |
| 0176 Maintenance and Operation of City Owned Vehicles                                 | 1,446,806           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,879,458</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0338 License Sticker, Tag and Plates  | \$6,798             |
| 0350 Stationery and Office Supplies   | 941                 |
| 0360 Repair Parts and Material  | 3,644,435           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,652,174</b>  |
| <b>0400 Equipment</b>   |                     |
| 0440 Machinery and Equipment  | 35,612              |
| <b>0400 Equipment - Total*</b>  | <b>\$35,612</b>     |
| <b>Appropriation Total*</b>   | <b>\$15,235,815</b> |
| <br>  |                     |
| <b>Department Total</b>   | <b>\$44,443,324</b> |

0740 - Chicago O'Hare Airport Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 | No        | Rate               |
|--|-----------|--------------------|
| <b>3225 - Fleet Operations - O'Hare</b>  |           |                    |
| 7186 Motor Truck Driver - Tire Repair    | 1         | \$38.93H           |
| 7183 Motor Truck Driver                  | 3         | 38.35H             |
| 7177 Equipment Rental Coordinator        | 1         | 83,628             |
| 7160 Fleet Services Assistant            | 20        | 26.08H             |
| 7136 Servicewriter                       | 1         | 91,788             |
| 7136 Servicewriter                       | 1         | 65,664             |
| 7124 Equipment Dispatcher                | 1         | 39.02H             |
| 7047 Manager - Vehicle Maintenance       | 1         | 96,096             |
| 6679 Foreman of Machinists - Automotive  | 6         | 52.18H             |
| 6673 Machinist - Automotive              | 43        | 49.68H             |
| 6085 Senior Automotive Equipment Analyst | 1         | 89,928             |
| 5034 Electrical Mechanic - Automotive    | 12        | 50.00H             |
| 0665 Senior Data Entry Operator          | 1         | 60,420             |
| 0109 Accounting Technician               | 1         | 48,216             |
| Schedule Salary Adjustments              |           | 2,817              |
| <b>Section Position Total</b>            | <b>93</b> | <b>\$8,367,510</b> |
| <b>Position Total</b>                    | <b>93</b> | <b>\$8,367,510</b> |
| <b>Turnover</b>                          |           | <b>(465,176)</b>   |
| <b>Position Net Total</b>                | <b>93</b> | <b>\$7,902,334</b> |
|  |           |                    |
| <b>Department Position Total</b>         | <b>93</b> | <b>\$8,367,510</b> |
| <b>Turnover</b>                          |           | <b>(465,176)</b>   |
| <b>Department Position Net Total</b>     | <b>93</b> | <b>\$7,902,334</b> |

**0740 - Chicago O'Hare Airport Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

| <b>Appropriations</b>                          |                                  | <b>Amount</b>   |
|--|----------------------------------|-----------------|
| <b>0100 Contractual Services</b>               |                                  |                 |
| 0157   | Rental of Equipment and Services | 16,488          |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$16,488</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                 |
| 0340   | Material and Supplies            | 15,750          |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$15,750</b> |
| <b>Appropriation Total*</b>                    |                                  | <b>\$32,238</b> |

**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$19,168,928        |
| 0008  | For Payment of Retroactive Salaries  | 277,850             |
| 0011  | Contract Wage Increment - Salary   | 29,698              |
| 0015  | Schedule Salary Adjustments  | 21,619              |
| 0020  | Overtime   | 2,100,317           |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 47,387              |
| 0022  | Duty Availability  | 570,800             |
| 0024  | Compensatory Time Payment  | 1,019,848           |
| 0027  | Supervisors Quarterly Payment  | 87,500              |
| 0060  | Specialty Pay  | 195,051             |
| 0070  | Tuition Reimbursement and Educational Programs   | 60,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 169,574             |
| 0091  | Uniform Allowance  | 236,400             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$23,984,972</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 172,800             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$172,800</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$24,157,772</b> |

0740 - Chicago O'Hare Airport Fund  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3335 - Airport Operations North - O'Hare</b>                       |            |                     |
| 9752 Commander  | 1          | \$162,684           |
| 9173 Lieutenant   | 1          | 140,286             |
| 9173 Lieutenant   | 1          | 136,116             |
| 9171 Sergeant   | 1          | 128,682             |
| 9171 Sergeant   | 7          | 124,920             |
| 9171 Sergeant   | 2          | 121,020             |
| 9171 Sergeant   | 1          | 117,246             |
| 9171 Sergeant   | 3          | 113,670             |
| 9161 Police Officer   | 75         | 96,060              |
| 9161 Police Officer   | 49         | 93,354              |
| 9161 Police Officer   | 12         | 90,024              |
| 9161 Police Officer   | 5          | 87,006              |
| 9161 Police Officer   | 11         | 68,616              |
| 9161 Police Officer   | 22         | 48,078              |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 10         | 100,980             |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 7          | 98,052              |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 94,524              |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 91,338              |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 68,616              |
| Schedule Salary Adjustments   |            | 21,619              |
| <b>Section Position Total</b>   | <b>215</b> | <b>\$19,547,701</b> |
| <b>3338 - Special Functions Division</b>                              |            |                     |
| <b>4228 - Bomb Squad North - O'Hare</b>                               |            |                     |
| 9158 Explosives Technician I  | 3          | \$114,846           |
| 9158 Explosives Technician I  | 2          | 104,502             |
| <b>Subsection Position Total</b>                                      | <b>5</b>   | <b>\$553,542</b>    |
| <b>Section Position Total</b>   | <b>5</b>   | <b>\$553,542</b>    |
| <b>Position Total</b>   | <b>220</b> | <b>\$20,101,243</b> |
| <b>Organization Position Total</b>                                    | <b>220</b> | <b>\$20,101,243</b> |
| <b>Turnover</b>   |            | <b>(910,696)</b>    |
| <b>Organization Position Net Total</b>                                | <b>220</b> | <b>\$19,190,547</b> |

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          |                                 | <b>Amount</b>      |
|--|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                 |                    |
| 0005   | Salaries and Wages - on Payroll | \$3,719,583        |
| 0015   | Schedule Salary Adjustments     | 37,491             |
| 0020   | Overtime                        | 185,000            |
| 0091   | Uniform Allowance               | 14,550             |
| <b>0000 Personnel Services - Total*</b>        |                                 | <b>\$3,956,624</b> |
| <b>0300 Commodities and Materials</b>          |                                 |                    |
| 0319   | Clothing                        | 15,140             |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$15,140</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$3,971,764</b> |

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b>                                 | <b>Rate</b>               |
|---|---|---------------------------|
| <b>3045 - Non-Emergency Services</b>            |   |                           |
| <b>4135 - Operations Non-Emergency Services</b> |   |                           |
| 8615  | Communications Operator I - 3-1-1         | 3<br>\$76,248             |
| 8615  | Communications Operator I - 3-1-1         | 1<br>63,348               |
| 8615  | Communications Operator I - 3-1-1         | 1<br>60,420               |
| 8615  | Communications Operator I - 3-1-1         | 8<br>43,932               |
| 0302  | Administrative Assistant II               | 1<br>69,468               |
| <b>Subsection Position Total</b>                |   | <b>14<br/>\$773,436</b>   |
| <b>Section Position Total</b>                   |   | <b>14<br/>\$773,436</b>   |
| <b>3050 - City Operations</b>                   |   |                           |
| <b>4145 - Traffic Management Authority</b>      |   |                           |
| 9112  | Traffic Control Aide                      | 8<br>\$70,032             |
| 9112  | Traffic Control Aide                      | 1<br>60,912               |
| 9112  | Traffic Control Aide                      | 2<br>55,500               |
| 9112  | Traffic Control Aide                      | 2<br>53,016               |
| 9112  | Traffic Control Aide                      | 35<br>39,600              |
| 9105  | Supervising Traffic Control Aide          | 1<br>70,032               |
| 9105  | Supervising Traffic Control Aide          | 2<br>63,792               |
| 9105  | Supervising Traffic Control Aide          | 1<br>52,296               |
| 9104  | Traffic Control Aide - Hourly             | 34,519H<br>21.61H         |
| 6290  | Superintendent of Special Traffic Service | 1<br>91,752               |
|   | Schedule Salary Adjustments               | 37,491                    |
| <b>Subsection Position Total</b>                |   | <b>53<br/>\$3,349,311</b> |
| <b>Section Position Total</b>                   |   | <b>53<br/>\$3,349,311</b> |
| <b>Position Total</b>                           |   | <b>67<br/>\$4,122,747</b> |
| <b>Turnover</b>                                 |   | <b>(365,673)</b>          |
| <b>Position Net Total</b>                       |   | <b>67<br/>\$3,757,074</b> |

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$25,295,383        |
| 0015  | Schedule Salary Adjustments  | 117,905             |
| 0020  | Overtime   | 791,800             |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 1,225,000           |
| 0022  | Duty Availability  | 668,800             |
| 0024  | Compensatory Time Payment  | 80,000              |
| 0028  | Cooperative Education Program  | 195,264             |
| 0060  | Specialty Pay  | 1,000,000           |
| 0061  | Driver's Differential  | 250,000             |
| 0062  | Required Certifications  | 10,000              |
| 0063  | Fitness Benefit  | 25,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 600,000             |
| 0091  | Uniform Allowance  | 285,400             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$30,544,552</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 176,800             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$176,800</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 267,300             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$267,300</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$30,988,652</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b>                                       | <b>Rate</b>    |
|---|---|----------------|
| <b>3104 - Operations</b>                  |   |                |
| <b>4718 - Fire Suppression and Rescue</b> |   |                |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 1<br>\$121,680 |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 2<br>114,096   |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 1<br>110,226   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 1<br>124,584   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 2<br>121,062   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 3<br>112,860   |
| 8818                                      | Captain - Paramedic                             | 1<br>150,018   |
| 8817                                      | Captain - EMT                                   | 2<br>151,026   |
| 8817                                      | Captain - EMT                                   | 9<br>146,538   |

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

|                                  | <b>Position</b>  | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|--|------------|---------------------|
| 8814                             | Lieutenant - Paramedic - Assigned as Training Instructor | 1          | 150,018             |
| 8812                             | Lieutenant - Paramedic                                   | 4          | 137,700             |
| 8812                             | Lieutenant - Paramedic                                   | 1          | 129,198             |
| 8812                             | Lieutenant - Paramedic                                   | 1          | 125,286             |
| 8811                             | Lieutenant - EMT   | 5          | 134,490             |
| 8811                             | Lieutenant - EMT   | 8          | 130,272             |
| 8811                             | Lieutenant - EMT   | 2          | 126,216             |
| 8811                             | Lieutenant - EMT   | 9          | 122,370             |
| 8808                             | Fire Engineer - Paramedic                                | 1          | 121,062             |
| 8808                             | Fire Engineer - Paramedic                                | 2          | 112,860             |
| 8807                             | Fire Engineer - EMT                                      | 3          | 121,680             |
| 8807                             | Fire Engineer - EMT                                      | 12         | 118,254             |
| 8807                             | Fire Engineer - EMT                                      | 6          | 114,096             |
| 8807                             | Fire Engineer - EMT                                      | 9          | 110,226             |
| 8807                             | Fire Engineer - EMT                                      | 1          | 106,644             |
| 8801                             | Firefighter - EMT  | 13         | 109,662             |
| 8801                             | Firefighter - EMT  | 17         | 105,420             |
| 8801                             | Firefighter - EMT  | 5          | 101,874             |
| 8801                             | Firefighter - EMT  | 1          | 98,424              |
| 8801                             | Firefighter - EMT  | 24         | 93,696              |
| 8801                             | Firefighter - EMT  | 3          | 65,940              |
| 8763                             | District Chief   | 1          | 173,940             |
| 8761                             | FAA Fire Training Specialist                             | 1          | 142,380             |
| 8755                             | Assistant Deputy Fire Commissioner                       | 1          | 185,352             |
| 8742                             | Fire Engineer - Assigned as Instructor                   | 1          | 115,374             |
| 8741                             | Firefighter - EMT Assigned as Training Instructor        | 1          | 108,072             |
| 8739                             | Battalion Chief  | 1          | 155,634             |
| 8737                             | Captain  | 2          | 138,150             |
| 8735                             | Lieutenant   | 3          | 122,820             |
| 8735                             | Lieutenant   | 1          | 118,998             |
| 8735                             | Lieutenant   | 1          | 115,374             |
| 8733                             | Fire Engineer  | 3          | 111,474             |
| 8733                             | Fire Engineer  | 1          | 107,568             |
| 8733                             | Fire Engineer  | 11         | 103,914             |
| 8731                             | Firefighter  | 2          | 107,514             |
| 8731                             | Firefighter  | 4          | 103,410             |
| 8731                             | Firefighter  | 9          | 99,390              |
| 8731                             | Firefighter  | 9          | 62,160              |
| 8728                             | Firefighter - Paramedic                                  | 1          | 116,754             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 107,916             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 104,304             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 100,764             |
| 8728                             | Firefighter - Paramedic                                  | 4          | 78,234              |
| 8701                             | Battalion Chief - EMT                                    | 3          | 165,048             |
| 8701                             | Battalion Chief - EMT                                    | 2          | 151,674             |
| 0303                             | Administrative Assistant III                             | 1          | 87,636              |
|                                  | Schedule Salary Adjustments                              |            | 117,905             |
| <b>Subsection Position Total</b> |  | <b>219</b> | <b>\$24,633,413</b> |



**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                          |   | <b>No</b>  | <b>Rate</b>         |
|--|---|------------|---------------------|
| <b>4720 - Emergency Medical Services</b> |   |            |                     |
| 8819                                     | Firefighter - Per Arbitrators Award - Paramedic | 1          | \$124,584           |
| 8750                                     | Paramedic                                       | 6          | 107,514             |
| 8750                                     | Paramedic                                       | 1          | 99,390              |
| 8750                                     | Paramedic                                       | 1          | 96,054              |
| 8750                                     | Paramedic                                       | 3          | 62,160              |
| 8749                                     | Paramedic-In-Charge                             | 4          | 114,744             |
| 8749                                     | Paramedic-In-Charge                             | 5          | 103,914             |
| 8745                                     | Ambulance Commander                             | 1          | 142,380             |
| 8745                                     | Ambulance Commander                             | 2          | 130,068             |
| <b>Subsection Position Total</b>         |   | <b>24</b>  | <b>\$2,532,654</b>  |
| <b>Section Position Total</b>            |   | <b>243</b> | <b>\$27,166,067</b> |
| <b>Position Total</b>                    |   | <b>243</b> | <b>\$27,166,067</b> |
| <b>Turnover</b>                          |   |            | <b>(1,752,779)</b>  |
| <b>Position Net Total</b>                |   | <b>243</b> | <b>\$25,413,288</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

| <b>Appropriations</b>                     |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>            |  |                      |
| 0005                                      | Salaries and Wages - on Payroll  | \$127,421,986        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 793,912              |
| 0015                                      | Schedule Salary Adjustments  | 427,324              |
| 0020                                      | Overtime   | 12,000,000           |
| 0039                                      | For the Employment of Students as Trainees   | 175,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act             | 7,821,922            |
| 0091                                      | Uniform Allowance  | 177,500              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$148,817,644</b> |
| <b>0100 Contractual Services</b>          |  |                      |
| 0130                                      | Postage  | \$15,000             |
| 0138                                      | For Professional Services for Information Technology Maintenance                         | 14,952,100           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements         | 111,869,300          |
| 0141                                      | Appraisals   | 50,000               |
| 0142                                      | Accounting and Auditing  | 1,070,300            |
| 0144                                      | Engineering and Architecture   | 770,000              |
| 0147                                      | Surveys  | 15,000               |
| 0148                                      | Testing and Inspecting   | 30,300               |
| 0149                                      | For Software Maintenance and Licensing   | 1,141,500            |
| 0152                                      | Advertising  | 391,200              |
| 0155                                      | Rental of Property   | 3,305,000            |
| 0157                                      | Rental of Equipment and Services   | 63,946,100           |
| 0160                                      | Repair or Maintenance of Property  | 2,250,000            |
| 0161                                      | Operation, Repair or Maintenance of Facilities   | 41,991,100           |
| 0162                                      | Repair/Maintenance of Equipment  | 17,841,900           |
| 0163                                      | Repair/Maintenance of Streets and Pavements  | 13,774,000           |
| 0166                                      | Dues, Subscriptions and Memberships  | 494,500              |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program | 2,369,000            |
| 0169                                      | Technical Meeting Costs  | 636,800              |
| 0178                                      | Freight and Express Charges  | 20,000               |
| 0181                                      | Mobile Communication Services  | 190,000              |
| 0183                                      | Water  | 11,000,000           |
| 0185                                      | Waste Disposal Services  | 1,633,400            |
| 0189                                      | Telephone - Non-Centrex Billings   | 403,100              |
| 0190                                      | Telephone - Centrex Billings   | 1,083,000            |
| 0196                                      | Data Circuits  | 410,000              |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 20,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$291,672,600</b> |
| <b>0200 Travel</b>                        |  |                      |
| 0229                                      | Transportation and Expense Allowance   | \$5,500              |
| 0270                                      | Local Transportation   | 6,500                |
| <b>0200 Travel - Total*</b>               |  | <b>\$12,000</b>      |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0300 Commodities and Materials</b>            |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$725,000            |
| 0314   | Fuel Oil   | 360,000              |
| 0319   | Clothing   | 542,000              |
| 0340   | Material and Supplies  | 10,712,900           |
| 0345   | Apparatus and Instruments  | 30,000               |
| 0348   | Books and Related Material   | 23,100               |
| 0350   | Stationery and Office Supplies   | 200,000              |
| 0360   | Repair Parts and Material  | 1,554,000            |
| 0361   | Building Materials and Supplies  | 623,000              |
| 0362   | Paints and Painting Supplies   | 650,000              |
| 0364   | Plumbing Supplies  | 180,000              |
| 0365   | Electrical Supplies  | 4,100,000            |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$19,700,000</b>  |
| <b>0400 Equipment</b>                            |  |                      |
| 0402   | Tools Greater Than \$100/Unit  | \$35,000             |
| 0423   | Communication Devices  | 612,100              |
| 0424   | Furniture and Furnishings  | 510,000              |
| 0440   | Machinery and Equipment  | 1,416,400            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 2,177,600            |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$4,751,100</b>   |
| <b>9400 Transfers and Reimbursements</b>         |  |                      |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | \$90,000             |
| 9441   | For Services Provided by the Chicago Department of Public Health                       | 90,000               |
| 9481   | For Services Provided by the Department of Streets and Sanitation                      | 1,200,000            |
| 9484   | For Services Provided by the Chicago Department of Transportation                      | 800,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$2,180,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$467,133,344</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3015 - Chicago-O'Hare International Airport</b> |           |                    |
| <b>4400 - Administration</b>                       |           |                    |
| 9985 Commissioner of Aviation                      | 1         | \$275,004          |
| 9813 Managing Deputy Commissioner                  | 2         | 175,728            |
| 9660 First Deputy Commissioner                     | 1         | 187,728            |
| 1430 Policy Analyst                                | 1         | 89,964             |
| 0802 Executive Administrative Assistant II         | 1         | 67,800             |
| 0802 Executive Administrative Assistant II         | 1         | 64,704             |
| 0310 Project Manager                               | 1         | 92,004             |
| Schedule Salary Adjustments                        |           | 1,545              |
| <b>Subsection Position Total</b>                   | <b>8</b>  | <b>\$1,130,205</b> |
| <b>4401 - Noise Abatement / Environmental</b>      |           |                    |
| 9679 Deputy Commissioner                           | 1         | \$121,560          |
| 0311 Projects Administrator                        | 1         | 85,824             |
| 0311 Projects Administrator                        | 1         | 84,120             |
| 0311 Projects Administrator                        | 3         | 82,476             |
| 0302 Administrative Assistant II                   | 1         | 76,248             |
| <b>Subsection Position Total</b>                   | <b>7</b>  | <b>\$615,180</b>   |
| <b>4402 - Human Resources</b>                      |           |                    |
| 9679 Deputy Commissioner                           | 1         | \$123,996          |
| 1386 Senior Labor Relations Specialist             | 2         | 64,320             |
| 1327 Supervisor of Personnel Administration        | 1         | 96,096             |
| 1302 Administrative Services Officer II            | 1         | 121,272            |
| 1302 Administrative Services Officer II            | 1         | 86,748             |
| 1302 Administrative Services Officer II            | 1         | 82,836             |
| 1302 Administrative Services Officer II            | 1         | 69,888             |
| 1301 Administrative Services Officer I             | 1         | 100,716            |
| 0801 Executive Administrative Assistant I          | 1         | 56,280             |
| 0801 Executive Administrative Assistant I          | 1         | 48,960             |
| 0415 Inquiry Aide III                              | 1         | 41,316             |
| 0379 Director of Administration                    | 1         | 108,960            |
| 0366 Staff Assistant - Excluded                    | 1         | 48,960             |
| 0311 Projects Administrator                        | 1         | 88,416             |
| 0309 Coordinator of Special Projects               | 1         | 105,420            |
| Schedule Salary Adjustments                        |           | 4,974              |
| <b>Subsection Position Total</b>                   | <b>16</b> | <b>\$1,313,478</b> |
| <b>4404 - Payroll Processing</b>                   |           |                    |
| 1302 Administrative Services Officer II            | 1         | \$121,272          |
| 0450 Clerk IV (Timekeeper)                         | 1         | 83,676             |
| 0450 Clerk IV (Timekeeper)                         | 1         | 49,692             |
| 0450 Clerk IV (Timekeeper)                         | 4         | 48,216             |
| 0122 Payroll Administrator - Excluded              | 1         | 70,272             |
| Schedule Salary Adjustments                        |           | 876                |
| <b>Subsection Position Total</b>                   | <b>8</b>  | <b>\$518,652</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                       |                                       | <b>No</b> | <b>Rate</b>        |
|---------------------------------------|---------------------------------------|-----------|--------------------|
| <b>4406 - External Communications</b> |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$120,348          |
| 0729                                  | Information Coordinator               | 2         | 64,704             |
| 0721                                  | Director of Communications - Aviation | 1         | 90,192             |
| 0705                                  | Director of Public Affairs            | 1         | 86,676             |
| 0313                                  | Assistant Commissioner                | 1         | 120,348            |
| 0313                                  | Assistant Commissioner                | 1         | 86,676             |
|                                       | Schedule Salary Adjustments           |           | 3,096              |
| <b>Subsection Position Total</b>      |                                       | <b>7</b>  | <b>\$636,744</b>   |
| <b>4407 - Concession Revenues</b>     |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$116,820          |
| 0729                                  | Information Coordinator               | 1         | 72,024             |
| 0313                                  | Assistant Commissioner                | 1         | 99,624             |
| 0311                                  | Projects Administrator                | 1         | 95,736             |
| 0311                                  | Projects Administrator                | 1         | 92,004             |
| 0311                                  | Projects Administrator                | 1         | 87,540             |
| 0311                                  | Projects Administrator                | 1         | 86,676             |
|                                       | Schedule Salary Adjustments           |           | 1,325              |
| <b>Subsection Position Total</b>      |                                       | <b>7</b>  | <b>\$651,749</b>   |
| <b>4408 - Contracts</b>               |                                       |           |                    |
| 1646                                  | Attorney                              | 1         | \$112,248          |
| 1646                                  | Attorney                              | 3         | 108,960            |
| 1580                                  | Supervisor of Contracts               | 1         | 112,248            |
| 1482                                  | Contract Review Specialist II         | 1         | 91,824             |
| 0309                                  | Coordinator of Special Projects       | 1         | 105,420            |
| 0309                                  | Coordinator of Special Projects       | 1         | 83,628             |
| 0308                                  | Staff Assistant                       | 1         | 100,716            |
| 0308                                  | Staff Assistant                       | 1         | 62,712             |
| <b>Subsection Position Total</b>      |                                       | <b>10</b> | <b>\$995,676</b>   |
| <b>4410 - Departmental Finance</b>    |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$126,504          |
| 9532                                  | Stores Laborer                        | 4         | 44,400H            |
| 6409                                  | Graphic Artist III                    | 1         | 58,020             |
| 1819                                  | Chief Storekeeper                     | 3         | 45,500H            |
| 1814                                  | Coordinator of Warehouse Operations   | 1         | 75,408             |
| 1812                                  | Manager of Warehouse Operations       | 1         | 115,656            |
| 0810                                  | Executive Secretary II                | 1         | 79,872             |
| 0345                                  | Contracts Coordinator                 | 1         | 105,420            |
| 0310                                  | Project Manager                       | 1         | 92,004             |
| 0308                                  | Staff Assistant                       | 1         | 100,716            |
| 0303                                  | Administrative Assistant III          | 1         | 72,828             |
| 0192                                  | Auditor II                            | 1         | 100,500            |
| 0192                                  | Auditor II                            | 1         | 78,600             |
|                                       | Schedule Salary Adjustments           |           | 9,542              |
| <b>Subsection Position Total</b>      |                                       | <b>18</b> | <b>\$1,668,398</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>4411 - Revenue Management</b>               |           |                    |
| 0313 Assistant Commissioner                    | 1         | \$116,820          |
| 0228 Principal Revenue Analyst                 | 1         | 100,500            |
| 0134 Financial Analyst                         | 1         | 58,968             |
| 0118 Director of Finance                       | 1         | 110,052            |
| 0111 Lead Accountant                           | 2         | 109,620            |
| 0110 Accountant                                | 1         | 96,096             |
| Schedule Salary Adjustments                    |           | 444                |
| <b>Subsection Position Total</b>               | <b>7</b>  | <b>\$702,120</b>   |
| <b>4412 - MIS - Departmental</b>               |           |                    |
| 9813 Managing Deputy Commissioner              | 1         | \$146,868          |
| 0677 IT - Security Specialist                  | 1         | 94,788             |
| 0677 IT - Security Specialist                  | 1         | 90,192             |
| 0653 Web Author                                | 1         | 75,480             |
| 0638 Programmer/Analyst                        | 1         | 100,500            |
| 0633 Principal Telecommunications Specialist   | 1         | 90,912             |
| 0627 Senior Telecommunications Specialist      | 2         | 69,888             |
| 0603 Assistant Director of Information Systems | 1         | 103,680            |
| 0311 Projects Administrator                    | 1         | 95,736             |
| 0311 Projects Administrator                    | 1         | 74,664             |
| 0309 Coordinator of Special Projects           | 1         | 91,752             |
| 0303 Administrative Assistant III              | 1         | 62,712             |
| <b>Subsection Position Total</b>               | <b>13</b> | <b>\$1,167,060</b> |
| <b>4414 - Capital Finance</b>                  |           |                    |
| 9813 Managing Deputy Commissioner              | 1         | \$153,108          |
| 2926 Supervisor of Grants Administration       | 1         | 93,864             |
| 0801 Executive Administrative Assistant I      | 1         | 56,280             |
| 0383 Director of Administrative Services       | 1         | 102,636            |
| 0313 Assistant Commissioner                    | 1         | 117,984            |
| 0310 Project Manager                           | 1         | 92,004             |
| 0134 Financial Analyst                         | 1         | 64,704             |
| Schedule Salary Adjustments                    |           | 129                |
| <b>Subsection Position Total</b>               | <b>7</b>  | <b>\$680,709</b>   |
| <b>4416 - Payments</b>                         |           |                    |
| 0156 Supervisor of Voucher Auditing            | 1         | \$58,968           |
| 0134 Financial Analyst                         | 1         | 67,800             |
| 0120 Supervisor of Accounting                  | 1         | 98,148             |
| 0110 Accountant                                | 1         | 100,716            |
| 0109 Accounting Technician                     | 1         | 83,676             |
| 0109 Accounting Technician                     | 1         | 76,248             |
| 0109 Accounting Technician                     | 1         | 72,828             |
| 0109 Accounting Technician                     | 1         | 72,480             |
| 0109 Accounting Technician                     | 1         | 49,692             |
| 0109 Accounting Technician                     | 2         | 48,216             |
| Schedule Salary Adjustments                    |           | 3,816              |
| <b>Subsection Position Total</b>               | <b>11</b> | <b>\$780,804</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>  |                              | <b>No</b> | <b>Rate</b>      |
|--|------------------------------|-----------|------------------|
| <b>4418 - Workforce and Compliance</b>                   |                              |           |                  |
| 9679   | Deputy Commissioner          | 1         | \$126,504        |
| 1912   | Project Coordinator          | 1         | 67,800           |
| 1912   | Project Coordinator          | 1         | 58,968           |
| 1368   | Compliance Officer           | 1         | 70,140           |
| 1183   | Field Analyst                | 1         | 63,720           |
| 0313   | Assistant Commissioner       | 1         | 96,696           |
| 0311   | Projects Administrator       | 1         | 82,788           |
| 0308   | Staff Assistant              | 1         | 83,676           |
|  | Schedule Salary Adjustments  |           | 2,394            |
| <b>Subsection Position Total</b>                         |                              | <b>8</b>  | <b>\$652,686</b> |
| <b>4421 - Air Services Development</b>                   |                              |           |                  |
| 7401   | Customer Services Supervisor | 1         | \$48,960         |
| 1912   | Project Coordinator          | 1         | 61,776           |
| 1912   | Project Coordinator          | 1         | 58,968           |
| 0729   | Information Coordinator      | 1         | 67,800           |
| 0719   | Director of Marketing        | 1         | 90,192           |
| 0311   | Projects Administrator       | 1         | 88,416           |
| 0311   | Projects Administrator       | 1         | 85,825           |
| 0308   | Staff Assistant              | 1         | 58,020           |
| 0216   | Manager of Customer Services | 1         | 102,636          |
|  | Schedule Salary Adjustments  |           | 2,616            |
| <b>Subsection Position Total</b>                         |                              | <b>9</b>  | <b>\$665,209</b> |
| <b>4430 - Lease and Real Estate Portfolio Management</b> |                              |           |                  |
| 9679   | Deputy Commissioner          | 1         | \$119,148        |
| 1912   | Project Coordinator          | 1         | 67,800           |
| 1912   | Project Coordinator          | 1         | 64,704           |
| 1665   | Chief Leasing Agent          | 1         | 100,668          |
| 1665   | Chief Leasing Agent          | 1         | 96,096           |
| 0311   | Projects Administrator       | 1         | 90,192           |
| 0310   | Project Manager              | 1         | 91,092           |
| 0308   | Staff Assistant              | 1         | 83,676           |
| 0134   | Financial Analyst            | 1         | 64,704           |
| 0126   | Financial Officer            | 1         | 115,656          |
|  | Schedule Salary Adjustments  |           | 5,418            |
| <b>Subsection Position Total</b>                         |                              | <b>10</b> | <b>\$899,154</b> |
| <b>4510 - Legal/Government Affairs</b>                   |                              |           |                  |
| 9813   | Managing Deputy Commissioner | 1         | \$148,488        |
| 1646   | Attorney                     | 1         | 113,376          |
| 1617   | Paralegal II                 | 2         | 58,020           |
| 0308   | Staff Assistant              | 1         | 91,824           |
| <b>Subsection Position Total</b>                         |                              | <b>5</b>  | <b>\$469,728</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>4606 - Airfield Operations</b>                  |            |                     |
| 9813 Managing Deputy Commissioner                  | 1          | \$130,356           |
| 7026 Chief Airport Operations Supervisor           | 1          | 121,188             |
| 7026 Chief Airport Operations Supervisor           | 1          | 90,828              |
| 7026 Chief Airport Operations Supervisor           | 1          | 86,688              |
| 7025 Assistant Chief Airport Operations Supervisor | 2          | 133,020             |
| 7025 Assistant Chief Airport Operations Supervisor | 1          | 126,984             |
| 7021 Airport Operations Supervisor II              | 3          | 121,236             |
| 7021 Airport Operations Supervisor II              | 1          | 115,752             |
| 7021 Airport Operations Supervisor II              | 4          | 110,460             |
| 7021 Airport Operations Supervisor II              | 1          | 105,492             |
| 7021 Airport Operations Supervisor II              | 3          | 100,680             |
| 7021 Airport Operations Supervisor II              | 3          | 96,060              |
| 7021 Airport Operations Supervisor II              | 1          | 91,788              |
| 7021 Airport Operations Supervisor II              | 1          | 86,700              |
| 7021 Airport Operations Supervisor II              | 2          | 82,812              |
| 7021 Airport Operations Supervisor II              | 1          | 79,032              |
| 7020 General Manager of Airport Operations         | 1          | 117,984             |
| 7010 Airport Operations Supervisor I               | 2          | 100,680             |
| 7010 Airport Operations Supervisor I               | 1          | 91,788              |
| 7010 Airport Operations Supervisor I               | 1          | 87,600              |
| 7010 Airport Operations Supervisor I               | 1          | 83,640              |
| 7010 Airport Operations Supervisor I               | 4          | 79,032              |
| 7010 Airport Operations Supervisor I               | 6          | 75,468              |
| 7010 Airport Operations Supervisor I               | 3          | 72,024              |
| 7010 Airport Operations Supervisor I               | 4          | 68,724              |
| 7010 Airport Operations Supervisor I               | 7          | 65,664              |
| 0810 Executive Secretary II                        | 1          | 76,248              |
| 0318 Assistant to the Commissioner                 | 1          | 87,564              |
| Schedule Salary Adjustments                        |            | 33,918              |
| <b>Subsection Position Total</b>                   | <b>59</b>  | <b>\$5,361,894</b>  |
| <b>4626 - Vehicle Operations</b>                   |            |                     |
| 9679 Deputy Commissioner                           | 1          | \$125,244           |
| 7633 Hoisting Engineer                             | 4          | 52.10H              |
| 7185 Foreman of Motor Truck Drivers                | 6          | 40.46H              |
| 7184 Pool Motor Truck Driver                       | 248,560H   | 38.35H              |
| 7183 Motor Truck Driver                            |            | 38.35H              |
| 7183 Motor Truck Driver                            | 295        | 38.35H              |
| 7141 Chief Dispatcher - Excluded                   | 3          | 75,408              |
| 7124 Equipment Dispatcher                          | 6          | 39.02H              |
| 7123 Equipment Training Specialist - MTD           | 7          | 7,030M              |
| 7020 General Manager of Airport Operations         | 2          | 105,756             |
| 7015 Airport Manager - O'Hare                      | 1          | 91,092              |
| 0308 Staff Assistant                               | 1          | 91,824              |
| 0303 Administrative Assistant III                  | 1          | 87,636              |
| Schedule Salary Adjustments                        |            | 1,806               |
| <b>Subsection Position Total</b>                   | <b>327</b> | <b>\$35,915,077</b> |



**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                         |   | <b>No</b>  | <b>Rate</b>         |
|---|---|------------|---------------------|
| <b>4700 - Administration Facilities</b> |   |            |                     |
| 9679                                    | Deputy Commissioner                         | 1          | \$126,504           |
| 7099                                    | Airport Facilities Manager                  | 1          | 96,096              |
| 7099                                    | Airport Facilities Manager                  | 2          | 70,272              |
| 7046                                    | Manager - O'Hare Maintenance Control Center | 1          | 115,656             |
| 7027                                    | Construction Coordinator                    | 1          | 115,656             |
| 7020                                    | General Manager of Airport Operations       | 1          | 117,984             |
| 5410                                    | Coordinating Architect                      | 1          | 105,756             |
| 0665                                    | Senior Data Entry Operator                  | 1          | 69,468              |
| 0323                                    | Administrative Assistant III - Excluded     | 1          | 46,776              |
| 0309                                    | Coordinator of Special Projects             | 1          | 105,420             |
| 0308                                    | Staff Assistant                             | 1          | 91,824              |
| 0303                                    | Administrative Assistant III                | 1          | 91,824              |
| 0303                                    | Administrative Assistant III                | 1          | 52,896              |
| 0302                                    | Administrative Assistant II                 | 1          | 69,468              |
|   | Schedule Salary Adjustments                 |            | 3,670               |
| <b>Subsection Position Total</b>        |   | <b>15</b>  | <b>\$1,349,542</b>  |
| <b>4707 - HVAC Plant</b>                |   |            |                     |
| 7775                                    | Stationary Fireman                          | 5          | \$35.70H            |
| 7747                                    | Chief Operating Engineer                    | 1          | 10,909.60M          |
| 7745                                    | Assistant Chief Operating Engineer          | 12         | 57.70H              |
| 7743                                    | Operating Engineer - Group A                | 43         | 52.45H              |
| 7741                                    | Operating Engineer - Group C                | 54         | 49.83H              |
| 5040                                    | Foreman of Electrical Mechanics             | 3          | 53.52H              |
| 5035                                    | Electrical Mechanic                         | 9          | 50.00H              |
| <b>Subsection Position Total</b>        |   | <b>127</b> | <b>\$13,500,386</b> |
| <b>4717 - Skilled Trades</b>            |   |            |                     |
| 9528                                    | Laborer - Bureau of Electricity             | 1          | \$44.40H            |
| 9411                                    | Construction Laborer                        | 14         | 44.40H              |
| 9410                                    | Laborer - Apprentice                        | 4,160H     | 26.64H              |
| 8267                                    | Foreman of Sign Shop                        | 1          | 45.75H              |
| 8246                                    | Foreman of Construction Laborers            | 1          | 45.50H              |
| 6676                                    | Foreman of Machinists                       | 1          | 52.18H              |
| 6674                                    | Machinist                                   | 9          | 49.68H              |
| 5042                                    | General Foreman of Electrical Mechanics     | 1          | 9,706.67M           |
| 5040                                    | Foreman of Electrical Mechanics             | 8          | 53.52H              |
| 5035                                    | Electrical Mechanic                         | 67         | 50.00H              |
| 4856                                    | Foreman of Sheet Metal Workers              | 1          | 50.22H              |
| 4855                                    | Sheet Metal Worker                          | 6          | 46.50H              |
| 4776                                    | Foreman of Steamfitters                     | 2          | 53.75H              |
| 4774                                    | Steamfitter                                 | 12         | 50.75H              |
| 4656                                    | Sign Painter                                | 5          | 40.74H              |
| 4636                                    | Foreman of Painters                         | 2          | 54.34H              |
| 4634                                    | Painter                                     | 25         | 48.30H              |
| 4566                                    | General Foreman of Construction Laborers    | 1          | 48.79H              |
| 4304                                    | General Foreman of Carpenters               | 1          | 9,491.73M           |
| 4303                                    | Foreman of Carpenters                       | 1          | 52.26H              |
| 4301                                    | Carpenter                                   | 21         | 49.76H              |
| <b>Subsection Position Total</b>        |   | <b>180</b> | <b>\$18,533,549</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                        |                              | <b>No</b>  | <b>Rate</b>         |
|--|------------------------------|------------|---------------------|
| <b>4727 - Custodial/Labor Services</b> |                              |            |                     |
| 9535                                   | General Laborer - Aviation   | 2          | \$26.52H            |
| 9535                                   | General Laborer - Aviation   | 3          | 25.72H              |
| 9535                                   | General Laborer - Aviation   | 10         | 24.94H              |
| 9535                                   | General Laborer - Aviation   | 8,320H     | 24.94H              |
| 9535                                   | General Laborer - Aviation   | 4          | 24.19H              |
| 9535                                   | General Laborer - Aviation   | 4,160H     | 24.19H              |
| 9535                                   | General Laborer - Aviation   | 4          | 23.46H              |
| 9535                                   | General Laborer - Aviation   | 4,160H     | 23.46H              |
| 9535                                   | General Laborer - Aviation   | 2,080H     | 22.05H              |
| 9535                                   | General Laborer - Aviation   | 2          | 22.05H              |
| 9535                                   | General Laborer - Aviation   | 10,400H    | 21.38H              |
| 9535                                   | General Laborer - Aviation   | 4          | 21.38H              |
| 9533                                   | Laborer                      | 46         | 38.77H              |
| 8243                                   | General Foreman of Laborers  | 1          | 48.79H              |
| 7005                                   | Airport Maintenance Foreman  | 7          | 39.77H              |
| 4286                                   | Foreman of Window Washers    | 1          | 25.25H              |
| 4285                                   | Window Washer                | 7          | 24.25H              |
| 4225                                   | Foreman of Custodial Workers | 3          | 23.00H              |
| 4225                                   | Foreman of Custodial Workers | 4          | 19.35H              |
| 4223                                   | Custodial Worker             | 22         | 22.60H              |
| 4223                                   | Custodial Worker             | 18         | 18.95H              |
| 4223                                   | Custodial Worker             | 17         | 17.05H              |
| 4223                                   | Custodial Worker             | 6          | 16.55H              |
| 4223                                   | Custodial Worker             | 15         | 16.05H              |
| 4223                                   | Custodial Worker             | 7          | 15.55H              |
| <b>Subsection Position Total</b>       |                              | <b>183</b> | <b>\$10,509,991</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                       | No         | Rate                |
|--|------------|---------------------|
| <b>4800 - Security Operations</b>              |            |                     |
| 9813 Managing Deputy Commissioner              | 1          | \$175,728           |
| 9679 Deputy Commissioner                       | 1          | 119,148             |
| 7008 Aviation Surveillance Specialist          | 9          | 44,604              |
| 7004 Manager of Security Communications Center | 1          | 115,656             |
| 4211 Aviation Security Officer - Hourly        | 44,060H    | 24.32H              |
| 4210 Aviation Security Officer                 | 17         | 92,520              |
| 4210 Aviation Security Officer                 | 6          | 88,272              |
| 4210 Aviation Security Officer                 | 19         | 84,324              |
| 4210 Aviation Security Officer                 | 14         | 80,484              |
| 4210 Aviation Security Officer                 | 11         | 76,848              |
| 4210 Aviation Security Officer                 | 17         | 73,380              |
| 4210 Aviation Security Officer                 | 16         | 70,044              |
| 4210 Aviation Security Officer                 | 22         | 66,852              |
| 4210 Aviation Security Officer                 | 16         | 60,108              |
| 4210 Aviation Security Officer                 | 44         | 57,408              |
| 4210 Aviation Security Officer                 | 15         | 54,840              |
| 4210 Aviation Security Officer                 | 58         | 52,296              |
| 4209 Aviation Security Sergeant                | 4          | 100,980             |
| 4209 Aviation Security Sergeant                | 3          | 92,004              |
| 4209 Aviation Security Sergeant                | 2          | 87,864              |
| 4209 Aviation Security Sergeant                | 2          | 83,856              |
| 4209 Aviation Security Sergeant                | 2          | 80,040              |
| 4209 Aviation Security Sergeant                | 2          | 72,228              |
| 4209 Aviation Security Sergeant                | 1          | 71,232              |
| 4209 Aviation Security Sergeant                | 1          | 64,908              |
| 4209 Aviation Security Sergeant                | 9          | 61,956              |
| 4208 Shift Supervisor of Aviation Security     | 2          | 105,420             |
| 4208 Shift Supervisor of Aviation Security     | 1          | 96,096              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 83,628              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 75,408              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 72,024              |
| 4208 Shift Supervisor of Aviation Security     | 2          | 70,272              |
| 4208 Shift Supervisor of Aviation Security     | 2          | 67,800              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 64,704              |
| 1359 Training Officer                          | 1          | 63,720              |
| 1318 Training Director                         | 1          | 64,704              |
| 0801 Executive Administrative Assistant I      | 1          | 56,280              |
| 0313 Assistant Commissioner                    | 1          | 108,960             |
| 0313 Assistant Commissioner                    | 1          | 90,192              |
| 0311 Projects Administrator                    | 5          | 83,292              |
| 0310 Project Manager                           | 1          | 83,292              |
| 0304 Assistant to Commissioner                 | 1          | 100,668             |
| 0303 Administrative Assistant III              | 3          | 52,896              |
| Schedule Salary Adjustments                    |            | 304,250             |
| <b>Subsection Position Total</b>               | <b>319</b> | <b>\$23,090,305</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4808 - Communications Center</b>                     |           |                    |
| 7004 Manager of Security Communications Center          | 1         | \$70,272           |
| 7003 Aviation Communications Operator                   | 2         | 92,520             |
| 7003 Aviation Communications Operator                   | 1         | 88,272             |
| 7003 Aviation Communications Operator                   | 2         | 84,324             |
| 7003 Aviation Communications Operator                   | 7         | 80,484             |
| 7003 Aviation Communications Operator                   | 1         | 76,848             |
| 7003 Aviation Communications Operator                   | 2         | 73,380             |
| 7003 Aviation Communications Operator                   | 2         | 70,044             |
| 7003 Aviation Communications Operator                   | 1         | 60,108             |
| 7003 Aviation Communications Operator                   | 10        | 52,296             |
| 7002 Shift Supervisor of Security Communications Center | 2         | 103,584            |
| 7002 Shift Supervisor of Security Communications Center | 1         | 94,368             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 86,004             |
| 7002 Shift Supervisor of Security Communications Center | 3         | 63,552             |
| Schedule Salary Adjustments                             |           | 16,281             |
| <b>Subsection Position Total</b>                        | <b>36</b> | <b>\$2,616,861</b> |
| <b>4810 - Safety</b>                                    |           |                    |
| 7007 Aviation Safety Director                           | 1         | \$91,752           |
| 7007 Aviation Safety Director                           | 1         | 70,272             |
| 7006 Aviation Safety Management Systems Director        | 1         | 105,756            |
| 6305 Safety Specialist                                  | 2         | 79,848             |
| 6305 Safety Specialist                                  | 1         | 68,724             |
| 6305 Safety Specialist                                  | 1         | 62,688             |
| 6305 Safety Specialist                                  | 2         | 59,808             |
| 1912 Project Coordinator                                | 1         | 87,564             |
| 0311 Projects Administrator                             | 1         | 82,788             |
| 0302 Administrative Assistant II                        | 1         | 76,248             |
| Schedule Salary Adjustments                             |           | 8,077              |
| <b>Subsection Position Total</b>                        | <b>12</b> | <b>\$933,181</b>   |
| <b>4812 - Emergency Management</b>                      |           |                    |
| 8631 Airport Operations Center Coordinator              | 5         | \$53,736           |
| 8621 Manager of Emergency Management Services           | 2         | 84,132             |
| 8620 Senior Emergency Management Coordinator            | 1         | 82,836             |
| 8618 Emergency Management Coordinator                   | 1         | 63,720             |
| 0313 Assistant Commissioner                             | 1         | 110,052            |
| Schedule Salary Adjustments                             |           | 9,620              |
| <b>Subsection Position Total</b>                        | <b>10</b> | <b>\$703,172</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4818 - ID Badging</b>                                |           |                    |
| 0375 Manager - Aviation ID Badge Operations             | 1         | \$75,408           |
| 0375 Manager - Aviation ID Badge Operations             | 1         | 67,800             |
| 0313 Assistant Commissioner                             | 1         | 101,628            |
| 0303 Administrative Assistant III                       | 2         | 91,824             |
| 0303 Administrative Assistant III                       | 1         | 59,820             |
| 0303 Administrative Assistant III                       | 2         | 52,896             |
| 0302 Administrative Assistant II                        | 5         | 76,248             |
| 0302 Administrative Assistant II                        | 2         | 72,828             |
| 0302 Administrative Assistant II                        | 1         | 69,468             |
| 0302 Administrative Assistant II                        | 1         | 63,348             |
| 0302 Administrative Assistant II                        | 1         | 45,288             |
| 0302 Administrative Assistant II                        | 5         | 43,932             |
| Schedule Salary Adjustments                             |           | 927                |
| <b>Subsection Position Total</b>                        | <b>23</b> | <b>\$1,519,683</b> |
| <b>4909 - Landside Operations</b>                       |           |                    |
| 7482 Parking Enforcement Aide                           | 2         | \$70,032           |
| 7052 Shift Supervisor of Airport Ground Transportation  | 1         | 70,608             |
| 7052 Shift Supervisor of Airport Ground Transportation  | 2         | 53,736             |
| 7020 General Manager of Airport Operations              | 1         | 105,756            |
| 4201 Landside Operation Manager                         | 2         | 87,564             |
| 4201 Landside Operation Manager                         | 1         | 53,736             |
| 0320 Assistant to the Commissioner                      | 1         | 87,564             |
| Schedule Salary Adjustments                             |           | 5,889              |
| <b>Subsection Position Total</b>                        | <b>10</b> | <b>\$746,217</b>   |
| <b>4910 - Terminal Operations</b>                       |           |                    |
| 9679 Deputy Commissioner                                | 1         | \$126,504          |
| 7099 Airport Facilities Manager                         | 4         | 82,788             |
| 7099 Airport Facilities Manager                         | 2         | 79,020             |
| 7099 Airport Facilities Manager                         | 2         | 70,272             |
| 7027 Construction Coordinator                           | 1         | 115,656            |
| 7023 General Manager of Grounds and Terminal Facilities | 1         | 115,656            |
| 2901 Director of Planning, Research and Development     | 1         | 110,052            |
| 0313 Assistant Commissioner                             | 1         | 95,736             |
| 0302 Administrative Assistant II                        | 1         | 69,468             |
| Schedule Salary Adjustments                             |           | 2,338              |
| <b>Subsection Position Total</b>                        | <b>14</b> | <b>\$1,265,146</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                       | No           | Rate                 |
|--|--------------|----------------------|
| <b>4911 - Airport Planning and Development</b> |              |                      |
| 9679 Deputy Commissioner                       | 1            | \$126,504            |
| 6055 Mechanical Engineer V                     | 1            | 101,628              |
| 5814 Electrical Engineer IV                    | 1            | 119,712              |
| 5814 Electrical Engineer IV                    | 1            | 82,476               |
| 5630 Coordinating Engineer I                   | 2            | 102,636              |
| 5620 Structural Engineer                       | 1            | 82,476               |
| 5614 Civil Engineer IV                         | 1            | 103,968              |
| 5614 Civil Engineer IV                         | 1            | 91,020               |
| 5614 Civil Engineer IV                         | 2            | 82,476               |
| 5613 Civil Engineer III                        | 1            | 109,620              |
| 5410 Coordinating Architect                    | 2            | 102,636              |
| 5404 Architect IV                              | 1            | 84,084               |
| 1441 Coordinating Planner                      | 2            | 75,408               |
| 1441 Coordinating Planner                      | 1            | 64,704               |
| 1440 Coordinating Planner II                   | 1            | 101,628              |
| 0624 GIS Data Base Analyst                     | 3            | 92,304               |
| 0613 GIS Manager                               | 1            | 98,628               |
| 0313 Assistant Commissioner                    | 2            | 113,376              |
| 0311 Projects Administrator                    | 1            | 85,824               |
| 0310 Project Manager                           | 1            | 98,628               |
| 0308 Staff Assistant                           | 1            | 96,096               |
| Schedule Salary Adjustments                    |              | 3,287                |
| <b>Subsection Position Total</b>               | <b>28</b>    | <b>\$2,680,259</b>   |
| <b>4912 - Construction</b>                     |              |                      |
| 9679 Deputy Commissioner                       | 1            | \$126,504            |
| 1572 Chief Contract Expediter                  | 2            | 121,272              |
| 1572 Chief Contract Expediter                  | 1            | 86,748               |
| 1191 Contracts Administrator                   | 1            | 92,004               |
| 0323 Administrative Assistant III - Excluded   | 1            | 44,604               |
| 0313 Assistant Commissioner                    | 1            | 114,528              |
| 0313 Assistant Commissioner                    | 2            | 113,376              |
| 0313 Assistant Commissioner                    | 1            | 105,756              |
| 0311 Projects Administrator                    | 1            | 105,756              |
| 0311 Projects Administrator                    | 1            | 104,376              |
| 0311 Projects Administrator                    | 2            | 88,416               |
| 0311 Projects Administrator                    | 4            | 85,848               |
| 0310 Project Manager                           | 3            | 92,004               |
| Schedule Salary Adjustments                    |              | 1,086                |
| <b>Subsection Position Total</b>               | <b>21</b>    | <b>\$2,046,894</b>   |
| <b>Section Position Total</b>                  | <b>1,515</b> | <b>\$134,319,709</b> |
| <b>Position Total</b>                          | <b>1,515</b> | <b>\$134,319,709</b> |
| <b>Turnover</b>                                |              | <b>(6,470,399)</b>   |
| <b>Position Net Total</b>                      | <b>1,515</b> | <b>\$127,849,310</b> |

**0740 - Chicago O'Hare Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |   | <b>Amount</b>        |
|---|---|----------------------|
| <b>0000 Personnel Services</b>                      |   |                      |
| 0003  | Scheduled Wage Adjustments  | \$1,893,623          |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 7,117,232            |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 16,429,877           |
| 0043  | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 118,123              |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 201,532              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 356,400              |
| 0051  | Claims Under Unemployment Insurance Act   | 478,731              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 386,242              |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 975,695              |
| 0070  | Tuition Reimbursement and Educational Programs  | 45,000               |
| 0094  | Less Savings from Layoffs and Furlough Days   | (199,482)            |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$27,802,973</b>  |
| <b>0100 Contractual Services</b>                    |   |                      |
| 0135  | For Delegate Agencies   | \$770,000            |
| 0138  | For Professional Services for Information Technology Maintenance  | 5,232,222            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 65,740,096           |
| 0142  | Accounting and Auditing   | 1,077,000            |
| 0145  | Legal Expenses  | 3,030,000            |
| 0161  | Operation, Repair or Maintenance of Facilities  | 5,030,000            |
| 0172  | For the Cost of Insurance Premiums and Expenses   | 16,615,200           |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$97,494,518</b>  |
| <b>0200 Travel</b>                                  |   |                      |
| 0245  | Reimbursement to Travelers  | 35,000               |
| <b>0200 Travel - Total*</b>                         |   | <b>\$35,000</b>      |
| <b>0900 Financial Purposes as Specified</b>         |   |                      |
| 0902  | For Interest on Bonds   | \$451,481,468        |
| 0912  | For Payment of Bonds  | 251,815,000          |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 8,000                |
| 0959  | For Bond Fees and Costs   | 2,485,532            |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$705,790,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>9000 Purposes as Specified</b>                 |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$36,820             |
| 9046  | For Operations and Maintenance Reserve   | 3,000,000            |
| 9047  | For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program | 2,000,000            |
| 9067  | For Physical Exams   | 26,416               |
| 9076  | City's Contribution to Medicare Tax  | 1,558,575            |
| 9085  | City Deferred Compensation Contributions for Union Members                                     | 149,416              |
| <b>9000 Purposes as Specified - Total</b>         |  | <b>\$6,771,227</b>   |
| <b>9100 Purposes as Specified</b>                 |  |                      |
| 9198  | For Expenses related to the Coronavirus (COVID-19)   | 1,004,000            |
| <b>9100 Purposes as Specified - Total</b>         |  | <b>\$1,004,000</b>   |
| <b>9600 Transfers and Reimbursements</b>          |  |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                          | 26,423,158           |
| <b>9600 Transfers and Reimbursements - Total</b>  |  | <b>\$26,423,158</b>  |
| <b>9900 Pension Purposes as Specified</b>         |  |                      |
| 9980  | Municipal Fund Pension Allocation  | \$39,795,000         |
| 9981  | Laborers' Fund Pension Allocation  | 5,909,000            |
| 9982  | Policemen's Fund Pension Allocation  | 13,107,000           |
| 9983  | Firemen's Fund Pension Allocation  | 18,466,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |  | <b>\$77,277,000</b>  |
| <b>Appropriation Total*</b>                       |  | <b>\$942,597,876</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$1,521,857,000</b> |
|-------------------|------------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>2,224</b> | <b>\$202,263,094</b> |
| <b>Turnover</b>                |              | <b>(10,384,880)</b>  |
| <b>Fund Position Net Total</b> | <b>2,224</b> | <b>\$191,878,214</b> |



0994 - Controlled Substances Fund  
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$100,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$100,000</b> |

|                   |                  |
|-------------------|------------------|
| <b>Fund Total</b> | <b>\$100,000</b> |
|-------------------|------------------|

|                                    |
|------------------------------------|
| <b>Organization Position Total</b> |
|------------------------------------|

**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$755,950           |
| 0015                                      | Schedule Salary Adjustments  | 2,911               |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$758,861</b>    |
| <b>0100 Contractual Services</b>          |  |                     |
| 0139                                      | For Professional Services for Information Technology Development                 | \$35,000            |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 530,000             |
| 0169                                      | Technical Meeting Costs  | 9,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$574,000</b>    |
| <b>9200 Purposes as Specified</b>         |  |                     |
| 9213                                      | Affordable Housing Density Program   | 27,719,100          |
| <b>9200 Purposes as Specified - Total</b> |  | <b>\$27,719,100</b> |
| <b>Appropriation Total*</b>               |  | <b>\$29,051,961</b> |

**Positions and Salaries**

| <b>Position</b>                           |                              | <b>No</b> | <b>Rate</b>      |
|---|------------------------------|-----------|------------------|
| <b>3030 - Administration</b>              |                              |           |                  |
| 9813                                      | Managing Deputy Commissioner | 1         | \$135,924        |
| 1912                                      | Project Coordinator          | 1         | 67,800           |
| 0310                                      | Project Manager              | 1         | 100,620          |
| <b>Section Position Total</b>             |                              | <b>3</b>  | <b>\$304,344</b> |
| <b>3035 - Housing Development</b>         |                              |           |                  |
| 1912                                      | Project Coordinator          | 1         | \$61,776         |
| 0308                                      | Staff Assistant              | 1         | 100,716          |
|   | Schedule Salary Adjustments  |           | 976              |
| <b>Section Position Total</b>             |                              | <b>2</b>  | <b>\$163,468</b> |
| <b>3040 - Homeownership Programs</b>      |                              |           |                  |
| 1912                                      | Project Coordinator          | 1         | \$64,704         |
| 0313                                      | Assistant Commissioner       | 1         | 102,636          |
| 0310                                      | Project Manager              | 1         | 83,292           |
|   | Schedule Salary Adjustments  |           | 1,935            |
| <b>Section Position Total</b>             |                              | <b>3</b>  | <b>\$252,567</b> |
| <b>3045 - Construction and Compliance</b> |                              |           |                  |
| 2915                                      | Program Auditor II           | 1         | \$58,020         |
| <b>Section Position Total</b>             |                              | <b>1</b>  | <b>\$58,020</b>  |
| <b>Position Total</b>                     |                              | <b>9</b>  | <b>\$778,399</b> |
| <b>Turnover</b>                           |                              |           | <b>(19,538)</b>  |
| <b>Position Net Total</b>                 |                              | <b>9</b>  | <b>\$758,861</b> |

**0996 - Affordable Housing Opportunity Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$30,624            |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 70,694              |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 867                 |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 1,662               |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 4,198               |
| 0094   | Less Savings from Layoffs and Furlough Days  | (4,092)             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$103,953</b>    |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements   | 443                 |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$443</b>        |
| <b>9000 Purposes as Specified</b>                |  |                     |
| 9085   | City Deferred Compensation Contributions for Union Members   | 643                 |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$643</b>        |
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$215,000           |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 600,000             |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$815,000</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$920,039</b>    |
| <b>Fund Total</b>                                |  | <b>\$29,972,000</b> |
| <br>   |  |                     |
| <b>Fund Position Total</b>                       |  | <b>9 \$778,399</b>  |
| <b>Turnover</b>                                  |  | <b>(19,538)</b>     |
| <b>Fund Position Net Total</b>                   |  | <b>9 \$758,861</b>  |

**0B09 - CTA Real Property Transfer Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>9200 Purposes as Specified</b>                |   |                     |
| 9205   | For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion                          | 49,389,000          |
| <b>9200 Purposes as Specified - Total</b>        |   | <b>\$49,389,000</b> |
| <b>9600 Transfers and Reimbursements</b>         |   |                     |
| 9640   | To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion | 500,000             |
| <b>9600 Transfers and Reimbursements - Total</b> |   | <b>\$500,000</b>    |
| <b>Appropriation Total*</b>                      |   | <b>\$49,889,000</b> |
| <b>Fund Total</b>                                |   | <b>\$49,889,000</b> |

**0B21 - Tax Increment Financing Administration Fund  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>   |
|---|---------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                                 |                 |
| 0005                                    | Salaries and Wages - on Payroll | 99,624          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$99,624</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$99,624</b> |

**Positions and Salaries**

| <b>Position</b>                  |                         | <b>No</b> | <b>Rate</b>     |
|----------------------------------|-------------------------|-----------|-----------------|
| <b>3040 - TIF Administration</b> |                         |           |                 |
| 0133                             | Financial Manager - TIF | 1         | \$99,624        |
| <b>Section Position Total</b>    |                         | <b>1</b>  | <b>\$99,624</b> |
| <b>Position Total</b>            |                         | <b>1</b>  | <b>\$99,624</b> |

**0B21 - Tax Increment Financing Administration Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$391,031        |
| 0015                                      | Schedule Salary Adjustments  | 824              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$391,855</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0139                                      | For Professional Services for Information Technology Development                 | \$120,000        |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 25,000           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$145,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$536,855</b> |

**Positions and Salaries**

| <b>Position</b>                           |                             | <b>No</b> | <b>Rate</b>      |
|---|-----------------------------|-----------|------------------|
| <b>3045 - Construction and Compliance</b> |                             |           |                  |
| 5403                                      | Architect III               | 1         | \$76,248         |
| 2917                                      | Program Auditor III         | 1         | 110,508          |
| 2916                                      | Supervising Program Auditor | 1         | 67,800           |
| 2915                                      | Program Auditor II          | 1         | 100,716          |
| 2915                                      | Program Auditor II          | 1         | 58,020           |
|   | Schedule Salary Adjustments |           | 824              |
| <b>Section Position Total</b>             |                             | <b>5</b>  | <b>\$414,116</b> |
| <b>Position Total</b>                     |                             | <b>5</b>  | <b>\$414,116</b> |
| <b>Turnover</b>                           |                             |           | <b>(22,261)</b>  |
| <b>Position Net Total</b>                 |                             | <b>5</b>  | <b>\$391,855</b> |

**0B21 - Tax Increment Financing Administration Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$441,898        |
| 0015 Schedule Salary Adjustments          | 2,410            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$444,308</b> |
| <b>0100 Contractual Services</b>          |                  |
| 0142 Accounting and Auditing              | 221,701          |
| <b>0100 Contractual Services - Total*</b> | <b>\$221,701</b> |
| <b>Appropriation Total*</b>               | <b>\$666,009</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                  |
| <b>4051 - General Accounting</b>                 |           |                  |
| 0187 Director of Accounting                      | 1         | \$89,928         |
| 0134 Financial Analyst                           | 1         | 67,800           |
| 0120 Supervisor of Accounting                    | 1         | 110,400          |
| 0110 Accountant                                  | 1         | 100,716          |
| 0104 Accountant IV                               | 1         | 109,620          |
| Schedule Salary Adjustments                      |           | 2,410            |
| <b>Subsection Position Total</b>                 | <b>5</b>  | <b>\$480,874</b> |
| <b>Section Position Total</b>                    | <b>5</b>  | <b>\$480,874</b> |
| <b>Position Total</b>                            | <b>5</b>  | <b>\$480,874</b> |
| <b>Turnover</b>                                  |           | <b>(36,566)</b>  |
| <b>Position Net Total</b>                        | <b>5</b>  | <b>\$444,308</b> |

**0B21 - Tax Increment Financing Administration Fund  
028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$332,331        |
| 0015                                      | Schedule Salary Adjustments  | 2,106            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$334,437</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$57,500         |
| 0139                                      | For Professional Services for Information Technology Development                 | 10,000           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 17,068           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$84,568</b>  |
| <b>Appropriation Total*</b>               |  | <b>\$419,005</b> |

**Positions and Salaries**

| <b>Position</b>                    |                                 | <b>No</b> | <b>Rate</b>      |
|------------------------------------|---------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |                                 |           |                  |
| 9676                               | Assistant City Treasurer        | 1         | \$92,004         |
| <b>Section Position Total</b>      |                                 | <b>1</b>  | <b>\$92,004</b>  |
| <b>3015 - Financial Reporting</b>  |                                 |           |                  |
| 0340                               | Assistant to the City Treasurer | 1         | \$69,052         |
| 0101                               | Accountant I                    | 1         | 59,820           |
|                                    | Schedule Salary Adjustments     |           | 2,106            |
| <b>Section Position Total</b>      |                                 | <b>2</b>  | <b>\$130,978</b> |
| <b>3025 - Economic Development</b> |                                 |           |                  |
| 9673                               | Deputy City Treasurer           | 1         | \$121,560        |
| <b>Section Position Total</b>      |                                 | <b>1</b>  | <b>\$121,560</b> |
| <b>Position Total</b>              |                                 | <b>4</b>  | <b>\$344,542</b> |
| <b>Turnover</b>                    |                                 |           | <b>(10,105)</b>  |
| <b>Position Net Total</b>          |                                 | <b>4</b>  | <b>\$334,437</b> |



**OB21 - Tax Increment Financing Administration Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>      |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>          |                                 |                    |
| 0005                                    | Salaries and Wages - on Payroll | 1,113,415          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$1,113,415</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$1,113,415</b> |

**Positions and Salaries**

| <b>Position</b>                                |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3044 - Finance and Economic Development</b> |  |           |                    |
| 1674   | Assistant Corporation Counsel Senior     | 1         | \$118,500          |
| 1674   | Assistant Corporation Counsel Senior     | 1         | 78,036             |
| 1672   | Assistant Corporation Counsel II         | 2         | 113,124            |
| 1672   | Assistant Corporation Counsel II         | 1         | 107,988            |
| 1672   | Assistant Corporation Counsel II         | 1         | 98,424             |
| 1672   | Assistant Corporation Counsel II         | 1         | 89,700             |
| 1672   | Assistant Corporation Counsel II         | 1         | 85,632             |
| 1652   | Chief Assistant Corporation Counsel      | 1         | 130,884            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 130,020            |
| 1619   | Supervising Paralegal                    | 1         | 96,096             |
| <b>Section Position Total</b>                  |  | <b>11</b> | <b>\$1,161,528</b> |
| <b>Position Total</b>                          |  | <b>11</b> | <b>\$1,161,528</b> |
| <b>Turnover</b>                                |  |           | <b>(48,113)</b>    |
| <b>Position Net Total</b>                      |  | <b>11</b> | <b>\$1,113,415</b> |

**0B21 - Tax Increment Financing Administration Fund  
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$4,110,873        |
| 0015 Schedule Salary Adjustments  | 22,545             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,133,418</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance                       | \$120,000          |
| 0139 For Professional Services for Information Technology Development                       | 440,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,710,000          |
| 0142 Accounting and Auditing  | 215,000            |
| 0166 Dues, Subscriptions and Memberships  | 4,275              |
| 0169 Technical Meeting Costs  | 13,800             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,503,075</b> |
| <b>0400 Equipment</b>   |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 24,300             |
| <b>0400 Equipment - Total*</b>  | <b>\$24,300</b>    |
| <b>9400 Transfers and Reimbursements</b>  |                    |
| 9454 For Services Provided by the Department of Planning and Development                    | 125,000            |
| <b>9400 Transfers and Reimbursements - Total</b>  | <b>\$125,000</b>   |
| <b>Appropriation Total*</b>   | <b>\$6,785,793</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3035 - Administration</b>  |          |                  |
| <b>4001 - Finance and Fiscal Operations</b>                           |          |                  |
| 1752 Economic Development Coordinator                                 | 1        | \$121,188        |
| 0190 Accounting Technician II   | 1        | 49,692           |
| <b>Subsection Position Total</b>                                      | <b>2</b> | <b>\$170,880</b> |
| <b>4002 - Administrative Services</b>                                 |          |                  |
| 3585 Coordinator of Research and Evaluation                           | 1        | \$105,420        |
| 0323 Administrative Assistant III - Excluded                          | 1        | 51,324           |
| <b>Subsection Position Total</b>                                      | <b>2</b> | <b>\$156,744</b> |
| <b>Section Position Total</b>   | <b>4</b> | <b>\$327,624</b> |
| <b>3041 - Economic Development</b>                                    |          |                  |
| <b>4014 - Workforce Solutions</b>                                     |          |                  |
| 9679 Deputy Commissioner  | 1        | \$117,984        |
| 1912 Project Coordinator  | 1        | 91,752           |
| 1912 Project Coordinator  | 1        | 64,704           |
| 0313 Assistant Commissioner   | 1        | 94,788           |
| Schedule Salary Adjustments   |          | 1,161            |
| <b>Subsection Position Total</b>                                      | <b>4</b> | <b>\$370,389</b> |
| <b>4016 - TIF Administration</b>                                      |          |                  |
| 9813 Managing Deputy Commissioner                                     | 1        | \$131,664        |
| 9679 Deputy Commissioner  | 1        | 112,248          |
| 0801 Executive Administrative Assistant I                             | 1        | 56,280           |
| 0303 Administrative Assistant III                                     | 1        | 91,824           |
| Schedule Salary Adjustments   |          | 179              |
| <b>Subsection Position Total</b>                                      | <b>4</b> | <b>\$392,195</b> |
| <b>4017 - TIF Underwriting</b>  |          |                  |
| 2921 Senior Research Analyst  | 1        | \$91,944         |
| 1752 Economic Development Coordinator                                 | 1        | 110,436          |
| 1437 Financial Planning Analyst - Excluded                            | 1        | 103,716          |
| 1437 Financial Planning Analyst - Excluded                            | 1        | 85,992           |
| 1437 Financial Planning Analyst - Excluded                            | 1        | 82,368           |
| 1437 Financial Planning Analyst - Excluded                            | 1        | 78,828           |
| 1437 Financial Planning Analyst - Excluded                            | 2        | 75,408           |
| 0313 Assistant Commissioner   | 1        | 103,680          |
| Schedule Salary Adjustments   |          | 7,695            |
| <b>Subsection Position Total</b>                                      | <b>9</b> | <b>\$815,475</b> |
| <b>4018 - TIF District Planning and Monitoring</b>                    |          |                  |
| 1984 Coordinator of Economic Development I - Planning and Development | 1        | \$67,800         |
| 1437 Financial Planning Analyst - Excluded                            | 1        | 103,716          |
| 0310 Project Manager  | 1        | 85,824           |
| Schedule Salary Adjustments   |          | 1,854            |
| <b>Subsection Position Total</b>                                      | <b>3</b> | <b>\$259,194</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4019 - TIF RDA Monitoring and Compliance</b> |           |                    |
| 1437 Financial Planning Analyst - Excluded      | 1         | \$103,716          |
| 1437 Financial Planning Analyst - Excluded      | 3         | 85,992             |
| 0313 Assistant Commissioner                     | 1         | 102,636            |
| Schedule Salary Adjustments                     |           | 5,412              |
| <b>Subsection Position Total</b>                | <b>5</b>  | <b>\$469,740</b>   |
| <b>Section Position Total</b>                   | <b>25</b> | <b>\$2,306,993</b> |

**3089 - Planning, Historical Preservation, and Sustainability**

**4036 - Planning and Design**

|   |           |                    |
|---|-----------|--------------------|
| 9813 Managing Deputy Commissioner                                     | 1         | \$135,624          |
| 9679 Deputy Commissioner  | 1         | 121,560            |
| 1984 Coordinator of Economic Development I - Planning and Development | 1         | 72,024             |
| 1912 Project Coordinator  | 1         | 67,800             |
| 1752 Economic Development Coordinator                                 | 1         | 110,436            |
| 1441 Coordinating Planner   | 1         | 98,628             |
| 1441 Coordinating Planner   | 1         | 84,972             |
| 1441 Coordinating Planner   | 1         | 84,408             |
| 1441 Coordinating Planner   | 1         | 80,844             |
| 1441 Coordinating Planner   | 1         | 80,052             |
| 1441 Coordinating Planner   | 1         | 79,260             |
| 1405 City Planner V   | 6         | 67,464             |
| 1405 City Planner V   | 1         | 64,320             |
| 0801 Executive Administrative Assistant I                             | 1         | 56,280             |
| 0313 Assistant Commissioner   | 1         | 105,756            |
| Schedule Salary Adjustments   |           | 6,244              |
| <b>Subsection Position Total</b>                                      | <b>20</b> | <b>\$1,652,992</b> |
| <b>Section Position Total</b>   | <b>20</b> | <b>\$1,652,992</b> |
| <b>Position Total</b>   | <b>49</b> | <b>\$4,287,609</b> |
| <b>Turnover</b>   |           | <b>(154,191)</b>   |
| <b>Position Net Total</b>   | <b>49</b> | <b>\$4,133,418</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>9400 Transfers and Reimbursements</b>                               |                  |
| 9470 For Services Provided by Business Affairs and Consumer Protection | 375,000          |
| <b>9400 Transfers and Reimbursements - Total</b>                       | <b>\$375,000</b> |
| <b>Appropriation Total*</b>  | <b>\$375,000</b> |

**0B21 - Tax Increment Financing Administration Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$200,811           |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 463,564             |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 5,686               |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 10,898              |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 27,529              |
| 0094   | Less Savings from Layoffs and Furlough Days  | (46,406)            |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$662,082</b>    |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0138   | For Professional Services for Information Technology Maintenance   | \$167,294           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements   | 311                 |
| 0142   | Accounting and Auditing  | 200,000             |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$367,605</b>    |
| <b>9000 Purposes as Specified</b>                |  |                     |
| 9085   | City Deferred Compensation Contributions for Union Members   | 4,216               |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$4,216</b>      |
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$1,768,396         |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 669,000             |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$2,437,396</b>  |
| <b>Appropriation Total*</b>                      |  | <b>\$3,471,299</b>  |
| <b>Fund Total</b>                                |  | <b>\$13,467,000</b> |
|  |  |                     |
| <b>Fund Position Total</b>                       | <b>75</b>  | <b>\$6,788,293</b>  |
| <b>Turnover</b>                                  |  | <b>(271,236)</b>    |
| <b>Fund Position Net Total</b>                   | <b>75</b>  | <b>\$6,517,057</b>  |

0B25 - Chicago Police CTA Detail Fund  
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

| Appropriations                          |                  | Amount              |
|---|------------------|---------------------|
| <b>0000 Personnel Services</b>          |                  |                     |
| 0006                                    | Salary Provision | 10,754,000          |
| <b>0000 Personnel Services - Total*</b> |                  | <b>\$10,754,000</b> |
| <b>Appropriation Total*</b>             |                  | <b>\$10,754,000</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$10,754,000</b> |
|-------------------|---------------------|

|                                    |
|------------------------------------|
| <b>Organization Position Total</b> |
|------------------------------------|

**0B26 - Chicago Parking Meters Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 500,000          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$500,000</b> |
| <b>Appropriation Total*</b>   | <b>\$500,000</b> |



0B26 - Chicago Parking Meters Fund  
099 - FINANCE GENERAL

(099/1005/2005)

| Appropriations                                      | Amount              |
|---|---------------------|
| <b>9600 Transfers and Reimbursements</b>            |                     |
| 9650 To Reimburse Corporate Fund for Parking Meters | 10,000,000          |
| <b>9600 Transfers and Reimbursements - Total</b>    | <b>\$10,000,000</b> |
| <b>Appropriation Total*</b>                         | <b>\$10,000,000</b> |
| <br>  |                     |
| <b>Fund Total</b>                                   | <b>\$10,500,000</b> |

**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>                   |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>          |   |                     |
| 0005                                    | Salaries and Wages - on Payroll           | \$58,409,747        |
| 0012                                    | Contract Wage Increment - Prevailing Rate | 448,500             |
| 0015                                    | Schedule Salary Adjustments               | 47,870              |
| 0020                                    | Overtime                                  | 1,277,970           |
| <b>0000 Personnel Services - Total*</b> |   | <b>\$60,184,087</b> |
| <b>Appropriation Total*</b>             |   | <b>\$60,184,087</b> |

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               | No        | Rate               |
|--|-----------|--------------------|
| <b>3050 - Solid Waste Collection</b>   |           |                    |
| <b>4021 - Supervisory and Clerical</b> |           |                    |
| 9679 Deputy Commissioner               | 1         | \$125,244          |
| 8184 General Superintendent            | 1         | 113,376            |
| 8176 Assistant Division Superintendent | 2         | 115,656            |
| 8176 Assistant Division Superintendent | 2         | 105,420            |
| 8176 Assistant Division Superintendent | 1         | 100,668            |
| 8176 Assistant Division Superintendent | 1         | 96,096             |
| 8176 Assistant Division Superintendent | 1         | 87,564             |
| 8176 Assistant Division Superintendent | 2         | 82,788             |
| 8175 Division Superintendent           | 1         | 121,188            |
| 8175 Division Superintendent           | 1         | 115,656            |
| 8175 Division Superintendent           | 1         | 110,436            |
| 8175 Division Superintendent           | 2         | 105,420            |
| 8175 Division Superintendent           | 3         | 100,668            |
| 8175 Division Superintendent           | 1         | 86,688             |
| 7152 Refuse Collection Coordinator     | 10        | 110,460            |
| 7152 Refuse Collection Coordinator     | 7         | 105,492            |
| 7152 Refuse Collection Coordinator     | 9         | 100,680            |
| 7152 Refuse Collection Coordinator     | 5         | 96,060             |
| 7152 Refuse Collection Coordinator     | 4         | 91,788             |
| 7152 Refuse Collection Coordinator     | 4         | 87,600             |
| 7152 Refuse Collection Coordinator     | 5         | 83,640             |
| 7152 Refuse Collection Coordinator     | 1         | 75,468             |
| 7152 Refuse Collection Coordinator     | 1         | 65,664             |
| 0441 Sanitation Clerk                  | 10        | 76,212             |
| 0441 Sanitation Clerk                  | 6         | 72,768             |
| 0441 Sanitation Clerk                  | 5         | 69,420             |
| 0441 Sanitation Clerk                  | 1         | 66,336             |
| 0441 Sanitation Clerk                  | 3         | 63,324             |
| 0441 Sanitation Clerk                  | 3         | 54,504             |
| 0441 Sanitation Clerk                  | 4         | 52,020             |
| 0308 Staff Assistant                   | 1         | 100,716            |
| Schedule Salary Adjustments            |           | 47,870             |
| <b>Subsection Position Total</b>       | <b>99</b> | <b>\$8,906,150</b> |

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

| Position                                      | No         | Rate                |
|---|------------|---------------------|
| <b>4025 - Refuse Collection</b>               |            |                     |
| 7184 Pool Motor Truck Driver                  | 84         | \$38.35H            |
| 7183 Motor Truck Driver                       | 1          | 38.93H              |
| 7183 Motor Truck Driver                       | 12         | 38.35H              |
| 6329 General Laborer - Streets and Sanitation | 13         | 26.73H              |
| 6329 General Laborer - Streets and Sanitation | 16         | 25.95H              |
| 6329 General Laborer - Streets and Sanitation | 17         | 25.19H              |
| 6329 General Laborer - Streets and Sanitation | 23         | 24.46H              |
| 6329 General Laborer - Streets and Sanitation | 45         | 23.74H              |
| 6329 General Laborer - Streets and Sanitation | 58         | 23.05H              |
| 6329 General Laborer - Streets and Sanitation | 65         | 22.38H              |
| 6329 General Laborer - Streets and Sanitation | 55         | 21.73H              |
| 6324 Sanitation Laborer                       | 1          | 41.70H              |
| 6324 Sanitation Laborer                       | 360        | 39.39H              |
| 0304 Assistant to Commissioner                | 1          | 115,656             |
| <b>Subsection Position Total</b>              | <b>751</b> | <b>\$51,598,109</b> |
| <b>Section Position Total</b>                 | <b>850</b> | <b>\$60,504,259</b> |

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

|                                   |          |                  |
|-----------------------------------|----------|------------------|
| 9495 Weighmaster                  | 2        | \$39.39H         |
| 0303 Administrative Assistant III | 1        | 91,824           |
| <b>Subsection Position Total</b>  | <b>3</b> | <b>\$255,686</b> |
| <b>Section Position Total</b>     | <b>3</b> | <b>\$255,686</b> |

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>853</b> | <b>\$60,759,945</b> |
| <b>Turnover</b>           |            | <b>(2,302,328)</b>  |
| <b>Position Net Total</b> | <b>853</b> | <b>\$58,457,617</b> |

**0B32 - Garbage Collection Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0094                                      | Less Savings from Layoffs and Furlough Days                                      | (30,466)           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$(30,466)</b>  |
| <b>0100 Contractual Services</b>          |  |                    |
| 0139                                      | For Professional Services for Information Technology Development                 | \$54,748           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,946,631          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$2,001,379</b> |
| <b>Appropriation Total*</b>               |  | <b>\$1,970,913</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$62,155,000</b> |
|-------------------|---------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>853</b> | <b>\$60,759,945</b> |
| <b>Turnover</b>                |            | <b>(2,302,328)</b>  |
| <b>Fund Position Net Total</b> | <b>853</b> | <b>\$58,457,617</b> |

**0B39 - Human Capital Innovation Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| <b>Appropriations</b>                     |                          | <b>Amount</b>      |
|---|--------------------------|--------------------|
| <b>9200 Purposes as Specified</b>         |                          |                    |
| 9204                                      | Youth Mentoring Programs | \$1,551,000        |
| 9260                                      | After School Programs    | 285,000            |
| <b>9200 Purposes as Specified - Total</b> |                          | <b>\$1,836,000</b> |
| <b>Appropriation Total*</b>               |                          | <b>\$1,836,000</b> |

**0B39 - Human Capital Innovation Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>                           |                    |
| 9713      Transfer to Specified Operating Funds for Administration | 447,000            |
| <b>9700 Transfers and Reimbursements - Total</b>                   | <b>\$447,000</b>   |
| <b>Appropriation Total*</b>  | <b>\$447,000</b>   |
| <br>   |                    |
| <b>Fund Total</b>  | <b>\$2,283,000</b> |

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| <b>Appropriations</b>                     |                   | <b>Amount</b>      |
|---|-------------------|--------------------|
| <b>9200 Purposes as Specified</b>         |                   |                    |
| 9263                                      | Homeless Services | 6,176,000          |
| <b>9200 Purposes as Specified - Total</b> |                   | <b>\$6,176,000</b> |
| <b>Appropriation Total*</b>               |                   | <b>\$6,176,000</b> |



**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>                           |                    |
| 9713      Transfer to Specified Operating Funds for Administration | 400,000            |
| <b>9700 Transfers and Reimbursements - Total</b>                   | <b>\$400,000</b>   |
| <b>Appropriation Total*</b>  | <b>\$400,000</b>   |
| <br>   |                    |
| <b>Fund Total</b>  | <b>\$6,576,000</b> |

**0B41 - Neighborhood Opportunity Fund  
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$444,070           |
| 0015   | Schedule Salary Adjustments  | 4,607               |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$448,677</b>    |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0130   | Postage  | \$1,875             |
| 0139   | For Professional Services for Information Technology Development                       | 10,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 426,807             |
| 0169   | Technical Meeting Costs  | 2,000               |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$440,682</b>    |
| <b>0400 Equipment</b>                            |  |                     |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 1,000               |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$1,000</b>      |
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9266   | Neighborhood Opportunity Program   | 61,485,917          |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$61,485,917</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | 6,750               |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$6,750</b>      |
| <b>Appropriation Total*</b>                      |  | <b>\$62,383,026</b> |

**Positions and Salaries**

| <b>Position</b>                        |  | <b>No</b> | <b>Rate</b>      |
|--|--|-----------|------------------|
| <b>3041 - Economic Development</b>     |  |           |                  |
| <b>4039 - Neighborhood Opportunity</b> |  |           |                  |
| 1984                                   | Coordinator of Economic Development I - Planning and Development | 1         | \$70,272         |
| 1984                                   | Coordinator of Economic Development I - Planning and Development | 1         | 64,704           |
| 1441                                   | Coordinating Planner   | 1         | 80,052           |
| 1437                                   | Financial Planning Analyst - Excluded                            | 1         | 85,992           |
| 1437                                   | Financial Planning Analyst - Excluded                            | 1         | 75,408           |
| 0311                                   | Projects Administrator   | 1         | 92,928           |
|  | Schedule Salary Adjustments                                      |           | 4,607            |
| <b>Subsection Position Total</b>       |  | <b>6</b>  | <b>\$473,963</b> |
| <b>Section Position Total</b>          |  | <b>6</b>  | <b>\$473,963</b> |
| <b>Position Total</b>                  |  | <b>6</b>  | <b>\$473,963</b> |
| <b>Turnover</b>                        |  |           | <b>(25,286)</b>  |
| <b>Position Net Total</b>              |  | <b>6</b>  | <b>\$448,677</b> |

**0B41 - Neighborhood Opportunity Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$10,041           |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 23,178             |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 284                |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 545                |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 1,376              |
| 0094   | Less Savings from Layoffs and Furlough Days  | (12,615)           |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$22,809</b>    |
| <b>9000 Purposes as Specified</b>                |  |                    |
| 9085   | City Deferred Compensation Contributions for Union Members   | 211                |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$211</b>       |
| <b>9600 Transfers and Reimbursements</b>         |  |                    |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$134,954          |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 1,277,000          |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$1,411,954</b> |
| <b>Appropriation Total*</b>                      |  | <b>\$1,434,974</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$63,818,000</b> |
|-------------------|---------------------|

|                                |          |                  |
|--------------------------------|----------|------------------|
| <b>Fund Position Total</b>     | <b>6</b> | <b>\$473,963</b> |
| <b>Turnover</b>                |          | <b>(25,286)</b>  |
| <b>Fund Position Net Total</b> | <b>6</b> | <b>\$448,677</b> |

**0B42 - Foreign Fire Insurance Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                       |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0400 Equipment</b>                       |  |                     |
| 0455  | For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles          | 4,125,000           |
| <b>0400 Equipment - Total*</b>              |  | <b>\$4,125,000</b>  |
| <b>0500 Permanent Improvements</b>          |  |                     |
| 0526  | For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities | 8,250,000           |
| <b>0500 Permanent Improvements - Total*</b> |  | <b>\$8,250,000</b>  |
| <b>9200 Purposes as Specified</b>           |  |                     |
| 9287  | For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)             | 4,125,000           |
| <b>9200 Purposes as Specified - Total</b>   |  | <b>\$4,125,000</b>  |
| <b>Appropriation Total*</b>                 |  | <b>\$16,500,000</b> |
| <b>Fund Total</b>                           |  | <b>\$16,500,000</b> |

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>          |                    |
| 0135 For Delegate Agencies                | 2,422,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$2,422,000</b> |
| <b>Appropriation Total*</b>               | <b>\$2,422,000</b> |

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>                           |                    |
| 9713      Transfer to Specified Operating Funds for Administration | 200,000            |
| <b>9700 Transfers and Reimbursements - Total</b>                   | <b>\$200,000</b>   |
| <b>Appropriation Total*</b>  | <b>\$200,000</b>   |
| <br>   |                    |
| <b>Fund Total</b>  | <b>\$2,622,000</b> |

**0B70 - Cannabis Regulation Tax  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                     | <b>Amount</b>      |
|---|--------------------|
| <b>9100 Purposes as Specified</b>         |                    |
| 9102 Special Programs Costs               | 5,128,000          |
| <b>9100 Purposes as Specified - Total</b> | <b>\$5,128,000</b> |
| <b>Appropriation Total*</b>               | <b>\$5,128,000</b> |
| <br>                                      |                    |
| <b>Fund Total</b>                         | <b>\$5,128,000</b> |

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2021**

|   | Local Totals           | Grant Totals           | Grand Totals           |
|---|------------------------|------------------------|------------------------|
| <b>Finance and Administration</b>                 |                        |                        |                        |
| Office of the Mayor                               | \$10,286,422           | \$1,045,000            | \$11,331,422           |
| Office of Budget and Management                   | 3,151,653              | 123,856,776            | 127,008,429            |
| Office of City Clerk                              | 10,519,042             |                        | 10,519,042             |
| Department of Finance                             | 82,504,313             | 2,113,209              | 84,617,522             |
| Office of City Treasurer                          | 4,040,902              |                        | 4,040,902              |
| Department of Administrative Hearings             | 7,766,362              |                        | 7,766,362              |
| Department of Law                                 | 37,620,600             | 2,939,661              | 40,560,261             |
| Department of Human Resources                     | 6,810,130              |                        | 6,810,130              |
| Department of Procurement Services                | 8,470,855              |                        | 8,470,855              |
| Department of Assets, Information, and Services   | 377,318,204            | 64,176,001             | 441,494,205            |
| <b>Total - Finance and Administration</b>         | <b>\$548,488,483</b>   | <b>\$194,130,647</b>   | <b>\$742,619,130</b>   |
| <b>Infrastructure Services</b>                    |                        |                        |                        |
| Department of Streets and Sanitation              | \$283,104,001          |                        | \$283,104,001          |
| Chicago Department of Transportation              | 178,538,074            | 591,818,000            | 770,356,074            |
| Chicago Department of Aviation                    | 584,738,450            | 556,416,000            | 1,141,154,450          |
| Department of Water Management                    | 292,076,152            | 29,447,000             | 321,523,152            |
| <b>Total - Infrastructure Services</b>            | <b>\$1,338,456,677</b> | <b>\$1,177,681,000</b> | <b>\$2,516,137,677</b> |
| <b>Public Safety</b>                              |                        |                        |                        |
| Office of Public Safety Administration            | \$99,176,779           | \$36,415,000           | \$135,591,779          |
| Chicago Police Board                              | 564,945                |                        | 564,945                |
| Chicago Police Department                         | 1,600,246,503          | 98,489,000             | 1,698,735,503          |
| Office of Emergency Management and Communications | 80,008,766             | 53,939,000             | 133,947,766            |
| Chicago Fire Department                           | 683,605,735            | 54,752,000             | 738,357,735            |
| Civilian Office of Police Accountability          | 13,314,826             |                        | 13,314,826             |
| <b>Total - Public Safety</b>                      | <b>\$2,476,917,554</b> | <b>\$243,595,000</b>   | <b>\$2,720,512,554</b> |
| <b>Community Services</b>                         |                        |                        |                        |
| Chicago Department of Public Health               | \$57,344,506           | \$461,261,921          | \$518,606,427          |
| Chicago Commission on Human Relations             | 1,065,905              | 1,730,169              | 2,796,074              |
| Mayor's Office for People with Disabilities       | 1,873,653              | 5,887,095              | 7,760,748              |
| Department of Family and Support Services         | 105,822,336            | 674,667,478            | 780,489,814            |
| Chicago Public Library                            | 72,185,841             | 38,786,000             | 110,971,841            |
| <b>Total - Community Services</b>                 | <b>\$238,292,241</b>   | <b>\$1,182,332,663</b> | <b>\$1,420,624,904</b> |
| <b>City Development</b>                           |                        |                        |                        |
| Department of Housing                             | \$39,582,053           | \$151,187,034          | \$190,769,087          |
| Department of Cultural Affairs and Special Events | 20,463,269             | 5,047,000              | 25,510,269             |
| Department of Planning and Development            | 81,078,336             | 16,453,672             | 97,532,008             |
| <b>Total - City Development</b>                   | <b>\$141,123,658</b>   | <b>\$172,687,706</b>   | <b>\$313,811,364</b>   |



**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2021 - Continued**

|  | Local Totals            | Grant Totals           | Grand Totals            |
|--|-------------------------|------------------------|-------------------------|
| <b>Regulatory</b>                                      |                         |                        |                         |
| Office of Inspector General                            | \$10,962,647            |                        | \$10,962,647            |
| Department of Buildings                                | 26,358,403              | 7,045,984              | 33,404,387              |
| Department of Business Affairs and Consumer Protection | 19,829,831              | 7,523,000              | 27,352,831              |
| Chicago Animal Care and Control                        | 7,022,025               |                        | 7,022,025               |
| License Appeal Commission                              | 191,115                 |                        | 191,115                 |
| Board of Ethics  | 869,535                 |                        | 869,535                 |
| <b>Total - Regulatory</b>                              | <b>\$65,233,556</b>     | <b>\$14,568,984</b>    | <b>\$79,802,540</b>     |
| <b>Legislative and Elections</b>                       |                         |                        |                         |
| City Council   | \$28,519,751            |                        | \$28,519,751            |
| Board of Election Commissioners                        | 13,905,482              | 5,270,000              | 19,175,482              |
| <b>Total - Legislative and Elections</b>               | <b>\$42,425,233</b>     | <b>\$5,270,000</b>     | <b>\$47,695,233</b>     |
| <b>General Financing Requirements</b>                  |                         |                        |                         |
| Finance General  | \$5,681,317,598         |                        | \$5,681,317,598         |
| <b>Total - General Financing Requirements</b>          | <b>\$5,681,317,598</b>  |                        | <b>\$5,681,317,598</b>  |
| <b>Total - All Functions</b>                           | <b>\$10,532,255,000</b> | <b>\$2,990,266,000</b> | <b>\$13,522,521,000</b> |
| Deduct Transfers between Funds                         |                         |                        | 619,544,000             |
| <b>Total - All Functions</b>                           |                         |                        | <b>\$12,902,977,000</b> |
| Deduct Proceeds of Debt                                |                         |                        | 114,582,000             |
| <b>Net Total - All Functions</b>                       |                         |                        | <b>\$12,788,395,000</b> |

## Estimate of Grant Revenue for 2021

|   | 2021                 | 2020                 |
|---|----------------------|----------------------|
| Awards from Agencies of the Federal Government for COVID-19 | 858,762,000          | 1,455,523,000        |
| Awards from Agencies of the Federal Government              | 1,504,548,700        | 1,359,501,700        |
| Awards from Agencies of the State of Illinois               | 526,515,000          | 271,514,000          |
| Awards from Public and Private Agencies                     | 72,602,000           | 71,375,000           |
| Awards from Public and Private Agencies for COVID-19        | 95,000               | 5,152,000            |
| Grant Program Income  | 27,743,300           | 16,531,300           |
| <b>Total</b>  | <b>2,990,266,000</b> | <b>3,179,597,000</b> |

### 925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>Finance and Administration</b>  |                      |                        |                      |                      |
| <b>001 - Office of the Mayor</b>   |                      |                        |                      |                      |
| 2838:0W39:Cities and Counties Fine and Fee Justice                                     | \$50,000             |                        | \$50,000             | \$50,000             |
| *2806:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking | 626,000              |                        | 626,000              | 626,000              |
| 2833:0P71:Innovation Delivery  | 274,000              |                        |                      |                      |
| 2837:0W39:My Chi - My Future   | 124,000              |                        | 124,000              | 124,000              |
| 2828:0Z29:Pathways to Freedom  | 254,000              |                        |                      |                      |
| 2825:0Z11:Police Reform  | 150,000              |                        |                      |                      |
| 2832:0W40:Violence Prevention and Street Intervention Programs (VP - SIP)              | 244,000              |                        |                      |                      |
| 2836:0W39:Walder Fellowship  | 95,000               |                        | 95,000               | 95,000               |
| 2831:0Z52:Workforce Innovation   | 276,000              |                        | 150,000              | 150,000              |
| 2835:0W39:Youth Commission   | 15,000               |                        |                      |                      |
| <b>Total - 001 - Office of the Mayor</b>   | <b>\$2,108,000</b>   |                        | <b>\$1,045,000</b>   | <b>\$1,045,000</b>   |
| <b>005 - Office of Budget and Management</b>   |                      |                        |                      |                      |
| *2855:0075:Central Grants Management   | \$2,031,000          | \$2,031,000            |                      | \$2,031,000          |
| *2821:005C:Community Development Block Grant - CARES Act                               |                      | 20,100,000             |                      | 20,100,000           |
| *2880:0J63:Community Development Block Grant - Disaster Recovery                       |                      |                        | 189,000              | 189,000              |
| 2817:003C:Coronavirus Relief   | 470,079,000          |                        |                      |                      |
| 2816:0W29:Public Assistance  | 200,000,000          |                        | 100,000,000          | 100,000,000          |
| 0J47:Community Development Block Grant   | 1,811,746            | 1,536,776              |                      | 1,536,776            |
| <b>Total - 005 - Office of Budget and Management</b>                                   | <b>\$674,144,746</b> | <b>\$23,667,776</b>    | <b>\$100,189,000</b> | <b>\$123,856,776</b> |
| <b>027 - Department of Finance</b>   |                      |                        |                      |                      |
| *2855:0075:Central Grants Management   | \$290,000            | \$1,203,000            |                      | \$1,203,000          |
| 0J47:Community Development Block Grant   | 1,088,325            | 910,209                |                      | 910,209              |
| <b>Total - 027 - Department of Finance</b>   | <b>\$1,378,325</b>   | <b>\$2,113,209</b>     |                      | <b>\$2,113,209</b>   |
| <b>031 - Department of Law</b>   |                      |                        |                      |                      |
| 0J47:Community Development Block Grant   | \$2,968,492          | \$2,939,661            |                      | \$2,939,661          |
| <b>Total - 031 - Department of Law</b>   | <b>\$2,968,492</b>   | <b>\$2,939,661</b>     |                      | <b>\$2,939,661</b>   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| Finance and Administration - Continued                               | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>038 - Department of Assets, Information, and Services</b>         |                      |                        |                      |                      |
| *2852:0Z39:Anadarko / Streeterville Removal                          | \$45,111,000         |                        | \$44,719,000         | \$44,719,000         |
| 2848:G046:Municipal Brownfields Redevelopment                        |                      | 600,000                |                      | 600,000              |
| 2848:0Z04:Municipal Brownfields Redevelopment                        | 175,000              |                        |                      |                      |
| *2853:0U10:Public Health Emergency Preparedness (PHEP)               | 970,000              | 513,000                | 485,000              | 998,000              |
| *2854:0W96:Urban Areas Security Initiative                           | 5,499,000            |                        | 5,499,000            | 5,499,000            |
| *2854:G092:Urban Areas Security Initiative                           |                      | 6,000,000              |                      | 6,000,000            |
| *2854:0W59:Urban Areas Security Initiative                           | 286,000              | 5,780,000              | 286,000              | 5,780,000            |
| *2854:0V27:Urban Areas Security Initiative                           | 286,665              |                        |                      | 286,000              |
| 0J47:Community Development Block Grant                               | 286,665              | 294,001                |                      | 294,001              |
| <b>Total - 038 - Department of Assets, Information, and Services</b> | <b>\$52,327,665</b>  | <b>\$13,187,001</b>    | <b>\$50,989,000</b>  | <b>\$64,176,001</b>  |
| <b>Total - Finance and Administration</b>                            | <b>\$732,927,228</b> | <b>\$41,907,647</b>    | <b>\$152,223,000</b> | <b>\$194,130,647</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>Infrastructure Services</b>   |                      |                        |                      |                      |
| <b>084 - Chicago Department of Transportation</b>                                  |                      |                        |                      |                      |
| 2901:0G01:CDOT - Private Grants  |                      | \$1,000,000            |                      | \$1,000,000          |
| 2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program | 100,000              | 150,000                | 100,000              | 250,000              |
| 2996:0W01:Chicago Transit Authority Infrastructure Improvement                     | 1,685,000            |                        | 1,685,000            | 1,685,000            |
| 290A:0W27:City Colleges Infrastructure Improvements                                | 270,000              |                        | 270,000              | 270,000              |
| 2805:0W02:Congestion Mitigation Air Quality (CMAQ)                                 | 10,811,000           | 18,152,000             | 10,811,000           | 28,963,000           |
| 2873:0W03:Cook County Highway Program  | 26,000,000           |                        | 26,000,000           | 26,000,000           |
| 2995:0W04:Cubs Fund for Neighborhood Improvements                                  | 250,000              | 250,000                |                      | 250,000              |
| 280M:0W24:Department of Commerce and Economic Opportunity                          |                      | 8,000,000              |                      | 8,000,000            |
| 280R:G083:Diesel Emissions Reduction Act   |                      | 600,000                |                      | 600,000              |
| 280S:G084:Federal Lands Access Program (FLAP) (FHWA)                               |                      | 1,000,000              |                      | 1,000,000            |
| 280T:G085:Federal Lands Access Program (FLAP) (NPS)                                |                      | 200,000                |                      | 200,000              |
| 2869:0W05:High Priority Project Program  | 920,000              |                        | 920,000              | 920,000              |
| 2925:0W06:Highway Safety Improvement Program                                       |                      | 2,633,000              |                      | 2,633,000            |
| 280E:0L98:IDOT Transportation Funds  | 43,991,000           | 135,763,000            | 42,952,000           | 178,715,000          |
| 280L:0W23:Illinois Competitive Freight Program                                     | 3,200,000            | 4,800,000              | 3,200,000            | 8,000,000            |
| 2906:0W12:Illinois Special Bridge Program (ISPB) / Major Bridge                    | 12,260,000           |                        | 12,260,000           | 12,260,000           |
| 2993:0W11:Illinois Transportation Enhancement Program                              | 2,000,000            |                        | 2,000,000            | 2,000,000            |
| 290B:0W28:MWRD Infrastructure Improvements   | 1,500,000            | 1,000,000              | 1,500,000            | 2,500,000            |
| 280G:0L99:National Priority Safety Program   | 1,033,000            | 754,000                | 1,033,000            | 1,787,000            |
| 280U:G086:RTA Community Planning Program   |                      | 150,000                |                      | 150,000              |
| 280Q:0W32:Rebuild Illinois   | 29,609,000           | 88,827,000             | 29,609,000           | 118,436,000          |
| 2981:0W15:State Planning and Research  | 1,720,000            | 2,500,000              | 1,720,000            | 4,220,000            |
| 2820:0W16:Surface Transportation Program (STP)                                     | 69,089,000           | 90,830,000             | 69,089,000           | 159,919,000          |
| 2994:0W18:Transportation Alternatives Program                                      | 23,800,000           |                        | 23,800,000           | 23,800,000           |
| 280P:0W20:Transportation Planning  | 359,000              | 875,000                | 359,000              | 1,234,000            |
| 280H:0W21:Unified Work Program   | 933,000              | 1,093,000              | 933,000              | 2,026,000            |
| 0J47:Community Development Block Grant   | 5,000,000            | 5,000,000              |                      | 5,000,000            |
| <b>Total - 084 - Chicago Department of Transportation</b>                          | <b>\$234,530,000</b> | <b>\$363,577,000</b>   | <b>\$228,241,000</b> | <b>\$591,818,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| Infrastructure Services - Continued  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total             |
|--|----------------------|------------------------|----------------------|------------------------|
| <b>085 - Chicago Department of Aviation</b>                                      |                      |                        |                      |                        |
| 2825:0624:AIP - Letter of Intent (LOI) Funding                                   | \$65,000,000         | \$25,000,000           |                      | \$25,000,000           |
| 280A:024C:Caress Act Airport Grants (MDW)  | 82,302,000           |                        | 82,302,000           | 82,302,000             |
| 280B:025C:Caress Act Airport Grants (ORD)  | 294,442,000          |                        | 294,442,000          | 294,442,000            |
| 2824:0623:Midway - AIP - Noise Program   | 19,000,000           | 16,500,000             |                      | 16,500,000             |
| 2805:0623:Midway - Airport Improvement Program                                   | 33,630,000           |                        | 277,000              | 277,000                |
| 2807:0623:Midway TSA   | 5,526,000            |                        | 5,526,000            | 5,526,000              |
| 2810:0624:O'Hare - Airport Improvement Program                                   | 70,218,000           |                        | 35,900,000           | 35,900,000             |
| 2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program             | 19,918,000           |                        | 3,500,000            | 3,500,000              |
| 2811:0624:O'Hare - Transportation Security Administration                        | 51,306,000           | 51,643,000             | 40,063,000           | 91,706,000             |
| 2815:0624:O'Hare /Midway - TSA National Explosives Detection Canine Team Program | 1,263,000            | 1,263,000              |                      | 1,263,000              |
| 2800:0624:O'Hare Airport - FAA (MOA) - Phase II                                  | 7,600,000            |                        |                      |                        |
| <b>Total - 085 - Chicago Department of Aviation</b>                              | <b>\$650,205,000</b> | <b>\$94,406,000</b>    | <b>\$462,010,000</b> | <b>\$556,416,000</b>   |
| <b>088 - Department of Water Management</b>                                      |                      |                        |                      |                        |
| 2809:0L69:Albany Park Flood Control Project 1                                    | \$3,704,000          |                        | \$1,666,000          | \$1,666,000            |
| *2880:0J63:Community Development Block Grant - Disaster Recovery                 | 7,938,000            |                        | 7,181,000            | 7,181,000              |
| 2810:G051:Reducing Lead in Drinking Water  |                      | 5,600,000              |                      | 5,600,000              |
| 0J47:Community Development Block Grant   | 5,000,000            | 15,000,000             |                      | 15,000,000             |
| <b>Total - 088 - Department of Water Management</b>                              | <b>\$16,642,000</b>  | <b>\$20,600,000</b>    | <b>\$8,847,000</b>   | <b>\$29,447,000</b>    |
| <b>Total - Infrastructure Services</b>   | <b>\$901,377,000</b> | <b>\$478,583,000</b>   | <b>\$699,098,000</b> | <b>\$1,177,681,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|  | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total          |
|--|------------|------------------------|-----------|---------------------|
| <b>Public Safety</b>   |            |                        |           |                     |
| <b>051 - Office of Public Safety Administration</b>  |            |                        |           |                     |
| *2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)                                  |            | \$157,000              |           | \$157,000           |
| *2820:0V35:Securing the City   |            | 264,000                |           | 264,000             |
| *2815:0W59:Urban Areas Security Initiative   |            | 17,994,000             |           | 17,994,000          |
| *2815:G092:Urban Areas Security Initiative   |            | 18,000,000             |           | 18,000,000          |
| <b>Total - 051 - Office of Public Safety Administration</b>                                      |            | <b>\$36,415,000</b>    |           | <b>\$36,415,000</b> |
| <b>057 - Chicago Police Department</b>   |            |                        |           |                     |
| 2816:0657:Asset Forfeiture - Federal   | \$300,000  | \$595,000              |           | \$595,000           |
| 2816:0B17:Asset Forfeiture - Federal   | 3,704,000  | 3,704,000              |           | 3,704,000           |
| 2817:0191:Asset Forfeiture - State   | 1,626,000  | 1,626,000              |           | 1,626,000           |
| 280H:0Z72:Body Worn Cameras  | 640,000    |                        |           | 640,000             |
| 280H:0Z71:Body Worn Cameras  | 640,000    |                        |           | 640,000             |
| 280S:0W88:Byrne Criminal Justice Innovation Program  | 325,000    |                        |           | 325,000             |
| 2983:G019:COPS Hiring Program  |            | 13,451,000             |           | 13,451,000          |
| 2983:0V84:COPS Hiring Program  | 8,251,000  |                        | 4,873,000 | 4,873,000           |
| 2983:0V49:COPS Hiring Program  | 3,075,000  |                        | 1,415,000 | 1,415,000           |
| 2854:0P87:CPD - Private Grants   | 2,500,000  | 1,100,000              |           | 1,100,000           |
| 280W:0W49:Chicago Southside Early Diversion Program  | 260,000    |                        | 260,000   | 260,000             |
| 2909:0V07:Community Policing Development   | 80,000     |                        | 70,000    | 70,000              |
| 281A:0W52:Comprehensive Opioid Abuse Site-Based Program  | 1,196,000  |                        | 1,195,000 | 1,195,000           |
| 280Z:0W53:Crime Victim Assistance  | 825,000    |                        | 817,000   | 817,000             |
| 2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 6,786,000  |                        | 6,786,000 | 6,786,000           |
| 2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 2,269,000  |                        | 2,219,000 | 2,219,000           |
| *2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)                                  |            | 2,349,000              |           | 2,349,000           |
| 2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 975,000    |                        |           | 975,000             |
| 2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 2,102,000  |                        | 2,102,000 | 2,102,000           |
| 280Q:0V75:First Responders Comprehensive Addiction and Recovery                                  | 966,000    |                        | 899,000   | 899,000             |
| 2999:0K76:Get Behind the Vest  | 212,000    |                        |           | 212,000             |
| *280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking           | 359,000    |                        | 359,000   | 359,000             |
| 281B:0W55:Improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program | 125,000    |                        | 125,000   | 125,000             |
| 281G:0K31:Initiated Research and Evaluation on Firearm Violence                                  | 23,000     |                        | 23,000    | 23,000              |
| 2987:G025:Injury Prevention  |            | 130,000                |           | 130,000             |
| 2987:0V97:Injury Prevention  | 112,000    |                        |           | 112,000             |
| 2987:0W91:Injury Prevention  | 130,000    |                        | 130,000   | 130,000             |
| 281D:0W56:Justice Reinvestment Initiative  | 111,000    |                        | 111,000   | 111,000             |
| 2935:0V89:Justice and Mental Health Collaboration  | 746,000    |                        | 746,000   | 746,000             |
| 281E:0W54:Law Enforcement Mental Health and Wellness   | 100,000    |                        | 100,000   | 100,000             |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 057 - Chicago Police Department - Continued                        | 2020 Grant          | 2021 Anticipated Grant | Carryover           | 2021 Total          |
|--|---------------------|------------------------|---------------------|---------------------|
| 2995:0Z85:Local Alcohol Program                                    | 481,000             |                        | 481,000             | 481,000             |
| 2995:0V95:Local Alcohol Program                                    | 497,000             |                        |                     |                     |
| 2995:G024:Local Alcohol Program                                    |                     | 502,000                |                     | 502,000             |
| 280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration |                     | 750,000                |                     | 750,000             |
| 2945:0W50:Motor Vehicle Theft Prevention                           | 804,000             |                        | 804,000             | 804,000             |
| 2882:0U88:National Explosives Detection Canine Team Program        | 317,000             |                        |                     |                     |
| 280A:0Z70:Paul Coverdell Forensic Science Improvement              |                     | 250,000                |                     | 250,000             |
| 280N:0V59:Port Security  | 570,000             |                        | 77,000              | 77,000              |
| 280N:0Z73:Port Security  | 1,287,000           |                        | 1,287,000           | 1,287,000           |
| 280N:0V87:Port Security  | 781,000             |                        | 250,000             | 250,000             |
| 280N:0V85:Port Security  | 199,000             |                        | 26,000              | 26,000              |
| 280N:0V88:Port Security  | 261,000             |                        | 85,000              | 85,000              |
| 281H:0Y76:Preparedness and Response                                | 110,000             |                        |                     |                     |
| 2859:0V68:Project Safe Neighborhoods                               | 450,000             |                        | 350,000             | 350,000             |
| 2912:0W92:Safe Routes to Schools                                   | 150,000             |                        | 150,000             | 150,000             |
| 2881:0W51:Special Data Collections and Statistical Studies         | 503,000             |                        | 442,000             | 442,000             |
| 2968:G023:Sustained Traffic Enforcement Program                    |                     | 691,000                |                     | 691,000             |
| 2968:0V93:Sustained Traffic Enforcement Program                    | 663,000             |                        |                     |                     |
| 2968:0Z74:Sustained Traffic Enforcement Program                    | 691,000             |                        | 691,000             | 691,000             |
| 2811:0V69:Technology Opportunities for Public Safety               | 445,000             |                        | 445,000             | 445,000             |
| 2921:0Z69:Transit Security   | 7,625,000           |                        | 7,625,000           | 7,625,000           |
| 2921:G018:Transit Security   |                     | 8,230,000              |                     | 8,230,000           |
| 2921:0V91:Transit Security   | 5,648,000           |                        | 961,000             | 961,000             |
| 2921:0V54:Transit Security   | 306,000             |                        |                     |                     |
| *280V:0W96:Urban Areas Security Initiative                         | 7,097,000           |                        | 7,097,000           | 7,097,000           |
| *280V:G092:Urban Areas Security Initiative                         |                     | 8,100,000              |                     | 8,100,000           |
| *280V:0V61:Urban Areas Security Initiative                         | 6,422,000           |                        | 3,537,000           | 3,537,000           |
| *280V:0W59:Urban Areas Security Initiative                         |                     | 8,080,000              |                     | 8,080,000           |
| *280V:0V27:Urban Areas Security Initiative                         | 2,750,000           |                        | 2,188,000           | 2,188,000           |
| 2844:0W93:Violence Against Women - Domestic Violence Protection    | 122,000             |                        |                     |                     |
| 2844:G027:Violence Against Women - Domestic Violence Protection    |                     | 134,000                |                     | 134,000             |
| 2842:0W94:Violence Against Women - Sexual Assault Program          | 71,000              |                        |                     |                     |
| 2842:G028:Violence Against Women - Sexual Assault Program          |                     | 71,000                 |                     | 71,000              |
| 281F:0W58:Violence Prevention / SIP                                | 33,000              |                        |                     |                     |
| <b>Total - 057 - Chicago Police Department</b>                     | <b>\$76,721,000</b> | <b>\$49,763,000</b>    | <b>\$48,726,000</b> | <b>\$98,489,000</b> |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| Public Safety - Continued  | 2020 Grant          | 2021 Anticipated Grant | Carryover           | 2021 Total          |
|--|---------------------|------------------------|---------------------|---------------------|
| <b>058 - Office of Emergency Management and Communications</b>         |                     |                        |                     |                     |
| 2900:0V72:Complex Coordinated Terrorist Attack                         | \$700,000           |                        | \$700,000           | \$700,000           |
| 2820:0Y99:Emergency Management Assistance                              |                     | 625,000                |                     | 625,000             |
| 2825:0W99:Hazardous Materials Emergency Preparedness                   | 42,000              |                        | 42,000              | 42,000              |
| 280A:G080:O'Hare Screener  | 4,026,000           |                        | 1,333,000           | 1,333,000           |
| 2831:0V81:Port Security  | 183,000             |                        | 18,000              | 18,000              |
| 2831:0V26:Port Security  | 547,000             |                        | 54,000              | 54,000              |
| 2831:0V63:Port Security  | 1,305,000           |                        | 1,305,000           | 1,305,000           |
| 2831:G021:Port Security  |                     | 151,000                |                     | 151,000             |
| 2831:0W95:Port Security  | 816,000             |                        | 816,000             | 816,000             |
| 2831:0U94:Port Security  | 435,000             |                        | 435,000             | 435,000             |
| 2902:0L29:Preparedness and Response                                    |                     | 500,000                |                     | 500,000             |
| 2902:G030:Preparedness and Response                                    |                     | 1,000,000              |                     | 1,000,000           |
| 2902:0Y76:Preparedness and Response                                    | 156,000             |                        |                     |                     |
| *2811:0W59:Urban Areas Security Initiative                             |                     | 2,359,000              |                     | 2,359,000           |
| *2811:G092:Urban Areas Security Initiative                             |                     | 2,500,000              |                     | 2,500,000           |
| *2811:0W96:Urban Areas Security Initiative                             | 22,910,000          |                        | 22,910,000          | 22,910,000          |
| *2811:0V61:Urban Areas Security Initiative                             | 19,126,000          |                        | 12,086,000          | 12,086,000          |
| *2811:0V27:Urban Areas Security Initiative                             | 16,322,000          |                        | 7,105,000           | 7,105,000           |
| <b>Total - 058 - Office of Emergency Management and Communications</b> | <b>\$66,568,000</b> | <b>\$7,135,000</b>     | <b>\$46,804,000</b> | <b>\$53,939,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| Public Safety - Continued                       | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|---|----------------------|------------------------|----------------------|----------------------|
| <b>059 - Chicago Fire Department</b>            |                      |                        |                      |                      |
| 2812:0N09:Assistance to Firefighters            | \$111,000            |                        | \$111,000            | \$111,000            |
| 2812:G048:Assistance to Firefighters            |                      | 750,000                |                      | 750,000              |
| 2812:G049:Assistance to Firefighters            |                      | 250,000                |                      | 250,000              |
| 2812:023C:Assistance to Firefighters            | 739,000              |                        | 739,000              | 739,000              |
| 2812:0Z93:Assistance to Firefighters            | 37,000               |                        | 2,000                | 2,000                |
| 2812:0Z92:Assistance to Firefighters            | 236,000              |                        | 12,000               | 12,000               |
| 2810:G031:Fire Academy Training and Improvement |                      | 3,200,000              |                      | 3,200,000            |
| 2810:0W97:Fire Academy Training and Improvement | 3,042,000            |                        | 3,042,000            | 3,200,000            |
| 2810:0Z87:Fire Academy Training and Improvement | 2,838,000            |                        |                      | 3,042,000            |
| 2824:G022:Port Security                         | 765,000              | 192,000                | 765,000              | 957,000              |
| 2824:0V82:Port Security                         | 65,000               |                        | 65,000               | 65,000               |
| 2824:0Z88:Port Security                         | 751,000              |                        | 698,000              | 698,000              |
| 2824:0Z91:Port Security                         | 1,106,000            |                        | 1,106,000            | 1,106,000            |
| 2824:0V64:Port Security                         | 194,000              |                        | 187,000              | 187,000              |
| 2824:0Z89:Port Security                         | 251,000              |                        | 233,000              | 233,000              |
| 281H:0Y76:Preparedness and Response             | 125,000              |                        |                      |                      |
| *2823:0V35:Securing the City                    | 14,700,000           | 1,900,000              | 14,700,000           | 16,600,000           |
| *2825:G092:Urban Areas Security Initiative      |                      | 7,000,000              |                      | 7,000,000            |
| *2825:0W96:Urban Areas Security Initiative      | 6,006,000            |                        | 6,006,000            | 6,006,000            |
| *2825:0W59:Urban Areas Security Initiative      |                      | 6,803,000              |                      | 6,803,000            |
| *2825:0V61:Urban Areas Security Initiative      | 5,980,000            |                        | 5,694,000            | 5,694,000            |
| *2825:0V27:Urban Areas Security Initiative      | 3,143,000            |                        | 1,297,000            | 1,297,000            |
| <b>Total - 059 - Chicago Fire Department</b>    | <b>\$40,089,000</b>  | <b>\$20,095,000</b>    | <b>\$34,657,000</b>  | <b>\$54,752,000</b>  |
| <b>Total - Public Safety</b>                    | <b>\$183,378,000</b> | <b>\$113,408,000</b>   | <b>\$130,187,000</b> | <b>\$243,595,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   | 2020 Grant  | 2021 Anticipated Grant | Carryover   | 2021 Total  |
|---|-------------|------------------------|-------------|-------------|
| <b>Community Services</b>   |             |                        |             |             |
| <b>041 - Chicago Department of Public Health</b>  |             |                        |             |             |
| *281J:005C:ACT/CST Services for Serious Mental Illness  | \$1,000,000 |                        | \$1,000,000 | \$1,000,000 |
| 2979:0U97:Adult Viral Hepatitis   |             | 115,000                |             | 115,000     |
| 2979:0X97:Adult Viral Hepatitis   | 219,000     |                        | 219,000     | 219,000     |
| 2714:0U62:Air Pollution Control Program   | 410,000     |                        |             |             |
| 2714:0U08:Air Pollution Control Program   | 125,000     |                        |             |             |
| 2714:0U50:Air Pollution Control Program   | 410,000     | 1,230,000              | 410,000     | 1,640,000   |
| *281F:0Z39:Anadarko / Streeterville Removal   | 204,000     | 204,000                |             | 204,000     |
| *281K:005C:Behavioral Health Services for Homeless Shelters                                       | 500,000     |                        | 500,000     | 500,000     |
| 2998:G036:Body Art and Tanning Inspection   |             | 191,000                |             | 191,000     |
| 2998:0U68:Body Art and Tanning Inspection   | 143,000     |                        |             |             |
| 2710:0U52:Building Epidemiology and Health IT Capacity  | 202,690,000 | 2,293,000              | 192,825,000 | 195,118,000 |
| *281L:005C:Building Outpatient Mental Health Services   | 4,000,000   |                        | 4,000,000   | 4,000,000   |
| 280R:0U01:C3 Clinical and Translation Research  | 120,000     |                        |             |             |
| 280R:0U49:C3 Clinical and Translation Research  |             | 120,000                |             | 120,000     |
| 281S:006C:COVID-19 Contact Tracing  | 40,881,000  |                        | 39,000,000  | 39,000,000  |
| 2700:G047:Care Van Blue Cross   |             | 75,000                 |             | 75,000      |
| 2700:0U53:Care Van Blue Cross   | 75,000      |                        | 31,000      | 31,000      |
| 2804:0Y97:Childhood Lead Poisoning Prevention   |             | 3,077,000              |             | 3,077,000   |
| 2804:0U81:Childhood Lead Poisoning Prevention   | 3,077,000   |                        |             |             |
| 281A:0U83:Community Health Worker Overdose Prevention   | 420,000     |                        | 386,000     | 386,000     |
| *281M:005C:Community Mental Health  | 2,000,000   |                        | 2,000,000   | 2,000,000   |
| *281N:005C:Community Mental Health Workers  | 1,500,000   |                        | 1,500,000   | 1,500,000   |
| 2713:0U56:Dating Matters  | 20,000      |                        |             |             |
| 2871:0U69:Dental Sealant  | 60,000      |                        |             |             |
| 2871:0U16:Dental Sealant  | 152,000     |                        |             |             |
| *2829:0U10:Emergency Preparedness   | 18,852,000  | 9,045,000              | 9,045,000   | 18,090,000  |
| 2829:0X61:Emergency Preparedness  | 632,000     |                        |             |             |
| 281T:0:68:Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B | 1,819,000   | 1,819,000              | 1,819,000   | 3,638,000   |
| *281P:005C:Expanded Street Outreach   | 10,000,000  |                        | 10,000,000  | 10,000,000  |
| 281V:0H04:Family Connects   | 874,000     |                        | 874,000     | 874,000     |
| 2729:0U58:Genetics Education / Follow Up Services   | 117,000     | 117,000                | 117,000     | 234,000     |
| 2729:0U17:Genetics Education / Follow Up Services   | 173,000     |                        |             |             |
| 2978:G041:HIV Behavioral Surveillance   |             | 500,000                |             | 500,000     |
| 2978:0X42:HIV Behavioral Surveillance   | 445,000     |                        |             |             |
| 280Y:0U40:HIV Surveillance and Prevention   | 9,204,000   | 9,204,000              |             | 9,204,000   |
| 2961:0K80:HOPWA Housing and Health Study Program  | 166,000     |                        | 166,000     | 166,000     |
| 2961:0X71:HOPWA Housing and Health Study Program  | 989,000     |                        | 989,000     | 989,000     |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 041 - Chicago Department of Public Health - Continued                   | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total |
|---|------------|------------------------|-----------|------------|
| 290C:0N08:Healthy Chicago 2.0 Survey                                    | 26,000     |                        |           |            |
| 280Z:0U54:High Risk Infant Follow-Up                                    | 406,000    |                        |           |            |
| 2883:0U09:Hospital Preparedness Program (HPP)                           | 10,412,000 | 2,819,000              | 6,048,000 | 8,867,000  |
| 2883:0X60:Hospital Preparedness Program (HPP)                           | 469,000    |                        |           |            |
| 280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response | 1,385,000  |                        | 531,000   | 531,000    |
| 2932:0U60:Housing Opportunities for People with AIDS (HOPWA)            | 1,100,000  |                        | 1,100,000 | 1,100,000  |
| 2932:0Y92:Housing Opportunities for People with AIDS (HOPWA)            |            | 10,133,000             |           | 10,133,000 |
| 2932:0U90:Housing Opportunities for People with AIDS (HOPWA)            | 10,571,000 |                        | 8,566,000 | 8,566,000  |
| 2932:0U22:Housing Opportunities for People with AIDS (HOPWA)            | 1,226,000  |                        |           |            |
| 2932:0X74:Housing Opportunities for People with AIDS (HOPWA)            | 709,000    |                        |           |            |
| 2932:002C:Housing Opportunities for People with AIDS (HOPWA)            | 1,539,000  |                        | 1,539,000 | 1,539,000  |
| 2932:0U32:Housing Opportunities for People with AIDS (HOPWA)            |            | 7,125,000              |           | 7,125,000  |
| 281D:0U86:Injury Prevention and Control Research                        | 5,564,000  | 3,302,000              | 3,087,000 | 6,389,000  |
| 281U:0U03:Integrated HIV Programs to Support Ending the HIV Epidemic    | 2,684,000  |                        | 2,684,000 | 2,684,000  |
| *281Q:005C:LINK Up IL /LINK Match                                       | 555,293    |                        | 555,000   | 555,000    |
| 2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)                |            | 250,000                |           | 250,000    |
| 2944:0U44:Lead Hazard Reduction   | 4,100,000  |                        | 4,082,000 | 4,082,000  |
| 280L:G082:Lead Poisoning Surveillance                                   |            | 601,000                |           | 601,000    |
| 280L:0U07:Lead Poisoning Surveillance                                   | 1,135,000  |                        | 534,000   | 534,000    |
| 2730:0Y93:Local Health Protection                                       |            | 4,129,000              |           | 4,129,000  |
| 2730:0U61:Local Health Protection                                       | 4,129,000  |                        |           |            |
| 2910:0Y95:Maternal and Child Health Block Grant                         |            | 9,425,000              |           | 9,425,000  |
| 2910:0U26:Maternal and Child Health Block Grant                         | 7,069,000  |                        | 4,510,000 | 4,510,000  |
| 2887:0U27:Morbidity and Risk Behavior Surveillance                      | 606,000    |                        | 606,000   | 1,212,000  |
| 2887:0X79:Morbidity and Risk Behavior Surveillance                      | 350,000    |                        |           |            |
| 2960:G037:Mosquito Vector Prevention Program (Tire Funds)               |            | 760,000                |           | 760,000    |
| 2960:0U66:Mosquito Vector Prevention Program (Tire Funds)               | 760,000    |                        |           |            |
| 280T:0Y94:Opioid Use Prevention and Treatment Program                   |            | 70,000                 |           | 70,000     |
| 280T:0U21:Opioid Use Prevention and Treatment Program                   | 70,000     |                        |           |            |
| 281C:0U91:Pre-Exposure Prophylaxis (PREP)                               | 143,000    |                        |           |            |
| 281C:G038:Pre-Exposure Prophylaxis (PREP)                               |            | 143,000                |           | 143,000    |
| 281G:0W60:Public Health Crisis Response                                 | 12,206,000 |                        | 9,513,000 | 9,513,000  |
| 280P:G039:Resiliency in Communities After Stress and Trauma             |            | 1,000,000              |           | 1,000,000  |
| 280P:0X99:Resiliency in Communities After Stress and Trauma             | 2,025,000  |                        | 1,025,000 | 1,025,000  |
| 2721:0H26:Resource Conservation   | 586,000    |                        | 334,000   | 484,000    |
| 2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief             | 8,000,000  |                        |           |            |
| 2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief             | 27,826,000 |                        |           | 29,072,000 |
| 2731:0U92:Ryan White HIV Care Act Part A - Emergency Relief             |            |                        | 8,000,000 | 8,000,000  |
| 2731:004C:Ryan White HIV Care Act Part A - Emergency Relief             | 1,000,000  |                        | 1,000,000 | 1,000,000  |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 041 - Chicago Department of Public Health - Continued              | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| 2814:0U65:Sexually Transmitted Disease Prevention                  | 1,865,000            | 1,865,000              |                      | 1,865,000            |
| 2722:0X16:Solid Waste Management                                   | 286,000              |                        | 142,000              | 142,000              |
| 290B:0U55:Strategic Partnership and Planning to Support Ending HIV | 375,000              |                        | 375,000              | 375,000              |
| *281R:005C:Suicide Prevention                                      | 1,000,000            |                        | 1,000,000            | 1,000,000            |
| 2984:0H86:Summer Food Program                                      | 395,000              |                        | 332,000              | 332,000              |
| 2878:0U67:Tanning Facilities Inspections                           | 13,000               |                        |                      |                      |
| 2878:G035:Tanning Facilities Inspections                           |                      | 13,000                 |                      | 13,000               |
| 280G:0X92:Teen Pregnancy Prevention Evaluation                     | 1,000,000            |                        | 133,000              | 133,000              |
| 2868:G033:Tobacco Free Communities                                 |                      | 650,000                |                      | 650,000              |
| 2868:0U72:Tobacco Free Communities                                 | 313,000              |                        |                      |                      |
| 2868:0U93:Tobacco Free Communities                                 | 885,000              |                        | 885,000              | 885,000              |
| 2824:0U36:Tuberculosis Control                                     | 1,010,000            | 1,300,000              | 500,000              | 1,800,000            |
| 2720:0U98:Underground Storage Tank Inspection                      | 550,000              |                        | 225,000              | 225,000              |
| 2720:0W63:Underground Storage Tank Inspection                      |                      | 550,000                |                      | 550,000              |
| 2720:0U73:Underground Storage Tank Inspection                      | 550,000              |                        |                      |                      |
| 2820:0J40:Vaccine Preventable Diseases                             | 3,242,000            |                        | 3,242,000            | 3,242,000            |
| 2820:0U23:Vaccine Preventable Diseases                             | 13,240,000           | 6,126,000              | 3,500,000            | 9,626,000            |
| 281X:G043:Violence Prevent Street Outreach                         | 789,000              | (789,000)              | 789,000              |                      |
| 281X:0N13:Violence Prevent Street Outreach                         |                      | 789,000                |                      | 789,000              |
| 2808:0Y98:Women Infants and Children Nutrition                     |                      | 4,710,000              |                      | 4,710,000            |
| 2808:0U74:Women Infants and Children Nutrition                     | 4,710,000            |                        |                      |                      |
| 2808:0U95:Women Infants and Children Nutrition                     | 4,561,000            |                        | 4,561,000            | 4,561,000            |
| 0J47:Community Development Block Grant                             | 14,118,659           | 14,193,921             |                      | 14,193,921           |
| <b>Total - 041 - Chicago Department of Public Health</b>           | <b>\$456,830,952</b> | <b>\$126,982,921</b>   | <b>\$334,279,000</b> | <b>\$461,261,921</b> |
| <b>045 - Chicago Commission on Human Relations</b>                 |                      |                        |                      |                      |
| 0J47:Community Development Block Grant                             | \$1,864,707          | \$1,730,169            |                      | \$1,730,169          |
| <b>Total - 045 - Chicago Commission on Human Relations</b>         | <b>\$1,864,707</b>   | <b>\$1,730,169</b>     |                      | <b>\$1,730,169</b>   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| Community Services - Continued                                   | 2020 Grant         | 2021 Anticipated Grant | Carryover        | 2021 Total         |
|--|--------------------|------------------------|------------------|--------------------|
| <b>048 - Mayor's Office for People with Disabilities</b>         |                    |                        |                  |                    |
| 2818:0J87:CHA Home Modification Program                          | \$184,000          | \$92,000               | \$145,000        | \$237,000          |
| 2820:0833:Empowered Cities Initiative                            | 200,000            |                        | 200,000          | 200,000            |
| 2819:0833:MOPD - Private Grants                                  | 159,000            | 54,000                 | 159,000          | 213,000            |
| 2832:0W78:RTA - ADA Certification Appeals Program                | 10,000             | 4,000                  | 10,000           | 14,000             |
| 2805:0Z47:Substance Abuse Prevention                             | 40,000             |                        |                  |                    |
| 2805:G001:Substance Abuse Prevention                             |                    | 232,000                |                  | 232,000            |
| 2805:0W79:Substance Abuse Prevention                             | 232,000            |                        | 232,000          | 232,000            |
| 2805:0Z41:Substance Abuse Prevention                             | 192,000            |                        |                  |                    |
| 2812:0W64:Work Incentive Planning and Assistance                 | 212,000            |                        | 212,000          | 212,000            |
| 2812:0W48:Work Incentive Planning and Assistance                 |                    | 212,000                |                  | 212,000            |
| 2812:0Z40:Work Incentive Planning and Assistance                 | 212,000            |                        |                  |                    |
| 0J47:Community Development Block Grant                           | 4,220,815          | 4,335,095              |                  | 4,335,095          |
| <b>Total - 048 - Mayor's Office for People with Disabilities</b> | <b>\$5,661,815</b> | <b>\$4,929,095</b>     | <b>\$958,000</b> | <b>\$5,887,095</b> |
| <b>050 - Department of Family and Support Services</b>           |                    |                        |                  |                    |
| 2964:0Y78:Alzheimer's Disease Program Initiative                 | \$1,067,000        | \$266,000              | \$1,067,000      | \$1,333,000        |
| 2904:0Y57:Area Plan on Aging                                     | 22,565,000         |                        | 16,990,000       | 16,990,000         |
| 2903:0Y23:Area Plan on Aging                                     | 6,000,000          |                        |                  |                    |
| 2904:0Y22:Area Plan on Aging                                     | 93,000             |                        |                  |                    |
| 2904:012C:Area Plan on Aging                                     | 6,565,000          |                        | 3,400,000        | 3,400,000          |
| 2904:0Y21:Area Plan on Aging                                     | 9,750,000          |                        |                  |                    |
| 2904:0Y88:Area Plan on Aging                                     |                    | 22,565,000             |                  | 22,565,000         |
| 2966:0L26:Assistance for Victims of Human Trafficking            | 500,000            |                        | 500,000          | 500,000            |
| 2966:0W33:Assistance for Victims of Human Trafficking            | 56,000             | 56,000                 | 56,000           | 112,000            |
| 2896:0Y44:CHA Family Supportive Services                         | 1,582,000          |                        |                  |                    |
| 2896:G007:CHA Family Supportive Services                         |                    | 3,164,000              |                  | 3,164,000          |
| 2988:0W37:Census Outreach  | 86,000             |                        |                  |                    |
| 2923:0Y45:Chicago Domestic Violence Help Line                    | 304,000            |                        |                  |                    |
| 2923:0Y46:Chicago Domestic Violence Help Line                    | 152,000            |                        |                  |                    |
| 2923:0Y58:Chicago Domestic Violence Help Line                    | 825,000            | 825,000                | 456,000          | 1,281,000          |
| 2923:0Y59:Chicago Domestic Violence Help Line                    | 181,000            | 181,000                | 91,000           | 272,000            |
| 2943:0Y47:Child Care Services                                    | 10,500,000         |                        |                  |                    |
| 2943:G011:Child Care Services                                    |                    | 21,000,000             |                  | 21,000,000         |
| 2943:0Y60:Child Care Services                                    | 21,000,000         |                        | 10,500,000       | 10,500,000         |
| 2805:0N25:Community Services Block Grant                         | 2,662,000          | 676,000                | 2,662,000        | 3,338,000          |
| 2805:0Y52:Community Services Block Grant                         | 13,468,000         |                        |                  |                    |
| 2805:0Y84:Community Services Block Grant                         |                    | 13,650,000             |                  | 13,650,000         |
| 2805:008C:Community Services Block Grant                         | 15,967,000         |                        | 7,600,000        | 7,600,000          |
| 2805:G076:Community Services Block Grant                         | 220,000            |                        |                  |                    |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

|   | 2020 Grant  | 2021 Anticipated Grant | Carryover   | 2021 Total  |
|---|-------------|------------------------|-------------|-------------|
| 2837:0074:DFSS - Private Grants                       |             | 238,000                |             | 238,000     |
| *2981:005C:Domestic Violence Hotline                  | 207,000     |                        | 104,000     | 104,000     |
| 2962:0M64:Early Childhood Block Grant                 | 1,288,000   |                        | 1,288,000   | 1,288,000   |
| 2962:0Y54:Early Childhood Block Grant                 | 81,800,000  |                        | 40,600,000  | 40,600,000  |
| 2962:G015:Early Childhood Block Grant                 |             | 81,200,000             |             | 81,200,000  |
| 2962:0Y35:Early Childhood Block Grant                 | 40,900,000  |                        |             |             |
| 2846:0Y26:Elder Abuse and Neglect                     | 62,000      |                        |             |             |
| 2846:0Y63:Elder Abuse and Neglect                     | 65,000      |                        | 33,000      | 33,000      |
| 2846:0Y91:Elder Abuse and Neglect                     |             | 65,000                 |             | 65,000      |
| 2965:0N12:Emergency Pet Preservation                  | 50,000      |                        |             |             |
| 2944:G012:Emergency Solutions                         |             | 7,000,000              |             | 7,000,000   |
| 2944:009C:Emergency Solutions                         | 54,202,000  |                        | 46,000,000  | 46,000,000  |
| 2944:0T84:Emergency Solutions                         | 641,000     |                        |             |             |
| 2944:0Y11:Emergency Solutions                         | 3,250,000   |                        | 400,000     | 400,000     |
| 2944:0Y53:Emergency Solutions                         | 6,877,000   |                        | 1,600,000   | 1,600,000   |
| 2942:G010:Emergency and Transitional Housing          |             | 4,814,000              |             | 4,814,000   |
| 2942:0Y12:Emergency and Transitional Housing          | 2,231,000   |                        |             |             |
| 2942:0Y56:Emergency and Transitional Housing          | 4,814,000   |                        | 2,407,000   | 2,407,000   |
| 2979:001C:Families First Covid Response Act Title III | 1,992,000   |                        | 500,000     | 500,000     |
| 2815:0Y64:Foster Grandparents                         | 824,000     |                        | 412,000     | 412,000     |
| 2815:0Y87:Foster Grandparents                         |             | 897,000                |             | 897,000     |
| 2815:0Y17:Foster Grandparents                         | 122,000     |                        |             |             |
| 2815:0Y16:Foster Grandparents                         | 281,000     |                        |             |             |
| 2815:0Y65:Foster Grandparents                         | 37,000      |                        | 18,000      | 18,000      |
| 2968:0Y36:Generic Prevention Domestic Violence        | 91,000      |                        |             |             |
| 2860:0Y48:Head Start and Early Head Start             | 15,400,000  |                        |             |             |
| 2860:0Y61:Head Start and Early Head Start             | 152,000,000 |                        | 140,000,000 | 140,000,000 |
| 2860:G042:Head Start and Early Head Start             |             | 17,500,000             |             | 17,500,000  |
| 2857:0Y33:Head Start and Early Head Start             | 19,250,000  |                        |             |             |
| 2860:021C:Head Start and Early Head Start             | 967,000     |                        | 726,000     | 726,000     |
| 2860:020C:Head Start and Early Head Start             | 176,000     |                        | 132,000     | 132,000     |
| 2860:G004:Head Start and Early Head Start             |             | 152,000,000            |             | 152,000,000 |
| 2860:0Y62:Head Start and Early Head Start             | 17,500,000  |                        | 16,100,000  | 16,100,000  |
| 2860:0Y51:Head Start and Early Head Start             | 7,700,000   |                        | 3,575,000   | 3,575,000   |
| 2860:0T79:Head Start and Early Head Start             |             | 3,900,000              |             | 3,900,000   |
| 2860:0Y34:Head Start and Early Head Start             | 116,000,000 |                        |             |             |
| 2860:022C:Head Start and Early Head Start             | 10,051,000  |                        | 7,538,000   | 7,538,000   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 050 - Department of Family and Support Services - Continued    | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total |
|--|------------|------------------------|-----------|------------|
| *2982:005C:Home Delivered Meals for Older Adults               | 1,560,211  |                        | 781,000   | 781,000    |
| *2983:005C:Homeless Drop-In Centers                            | 388,386    |                        | 195,000   | 195,000    |
| *2984:005C:Homeless Outreach                                   | 247,284    |                        | 124,000   | 124,000    |
| *2985:005C:Homeless Shelter                                    | 6,753,600  |                        | 3,377,000 | 3,377,000  |
| *2986:005C:Human Services/Emergency Food                       | 1,575,000  |                        | 787,000   | 787,000    |
| 2836:0Y66:Long Term Care Ombudsman Program - CMP               | 120,000    |                        | 60,000    | 60,000     |
| 2836:0Y28:Long Term Care Ombudsman Program - CMP               | 90,000     |                        |           |            |
| 2836:0Y90:Long Term Care Ombudsman Program - CMP               |            | 120,000                |           | 120,000    |
| 2820:0Y67:Long Term Care System Development                    | 62,000     |                        | 31,000    | 31,000     |
| 2820:0Y27:Long Term Care System Development                    | 31,000     |                        |           |            |
| 2820:0Y89:Long Term Care System Development                    |            | 62,000                 |           | 62,000     |
| 2937:0Y24:Medicare Improvements for Patients and Providers Act | 74,000     |                        |           |            |
| 2937:G009:Medicare Improvements for Patients and Providers Act |            | 110,000                |           | 110,000    |
| 2937:0Y68:Medicare Improvements for Patients and Providers Act | 99,000     |                        | 50,000    | 50,000     |
| 2801:0Y30:OAA Nutrition Program Income - Congregate Meals      | 300,000    |                        |           |            |
| 2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals  | 164,000    |                        |           |            |
| 2807:0Y69:OAA Title V / Senior Community Service Employment    | 877,000    |                        | 440,000   | 440,000    |
| 2807:0Y14:OAA Title V / Senior Community Service Employment    | 415,000    |                        |           |            |
| 2977:0Y80:Senior Benefits Access Program                       | 337,000    |                        | 300,000   | 672,000    |
| 2977:G044:Senior Benefits Access Program                       |            | 372,000                |           | 372,000    |
| 2868:0T95:Senior Companion Project - Action                    | 475,000    |                        | 153,000   | 153,000    |
| 2868:0Y42:Senior Companion Project - Action                    | 207,000    |                        | 69,000    | 69,000     |
| 2868:G005:Senior Companion Project - Action                    |            | 480,000                |           | 480,000    |
| 2868:0Y71:Senior Companion Project - Action                    | 16,000     |                        | 8,000     | 8,000      |
| 2816:0Y30:Senior Fitness Private                               | 27,000     |                        |           |            |
| 2946:G014:Senior Health Assistance Program                     |            | 340,000                |           | 340,000    |
| 2946:0Y72:Senior Health Assistance Program                     | 340,000    |                        | 170,000   | 170,000    |
| 2946:0Y31:Senior Health Assistance Program                     | 170,000    |                        |           |            |
| 2978:0W36:Senior Home Delivered Meals                          | 57,000     |                        |           |            |
| 2945:0Y25:Senior Medicare Patrol                               | 9,000      |                        |           |            |
| 2945:0Y73:Senior Medicare Patrol                               | 20,000     |                        | 10,000    | 10,000     |
| 2945:G013:Senior Medicare Patrol                               |            | 23,000                 |           | 23,000     |
| 2818:0Y18:State Foster Grandparents                            | 16,000     |                        |           |            |
| 2803:0Y32:State Senior Companion MATCH                         | 8,000      |                        |           |            |
| 2862:0Y70:State Senior Employment Specialist                   | 22,000     |                        | 11,000    | 11,000     |
| 2862:0Y15:State Senior Employment Specialist                   | 13,000     |                        |           |            |
| 2953:0W30:Summer Jobs Connect Program                          | 780,000    |                        | 250,000   | 250,000    |
| 2953:G091:Summer Jobs Connect Program                          |            | 850,000                |           | 850,000    |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 050 - Department of Family and Support Services - Continued    | 2020 Grant             | 2021 Anticipated Grant | Carryover            | 2021 Total             |
|--|------------------------|------------------------|----------------------|------------------------|
| 2873:0Y39:Title XX Donated Funds                               | 137,000                |                        |                      |                        |
| 2873:G006:Title XX Donated Funds                               |                        | 1,820,000              |                      | 1,820,000              |
| 2873:0Y75:Title XX Donated Funds                               | 1,528,000              |                        | 765,000              | 765,000                |
| 2873:0Y38:Title XX Donated Funds                               | 630,000                |                        |                      |                        |
| 2822:0168:Warming Center Program - Service Tax Trust Fund      | 27,000                 | 35,000                 |                      | 35,000                 |
| *2987:005C:Workforce Services                                  | 4,484,226              |                        | 2,243,000            | 2,243,000              |
| 0J47:Community Development Block Grant                         | 25,386,296             | 25,507,478             |                      | 25,507,478             |
| <b>Total - 050 - Department of Family and Support Services</b> | <b>\$699,767,003</b>   | <b>\$360,088,478</b>   | <b>\$314,579,000</b> | <b>\$674,667,478</b>   |
| <b>091 - Chicago Public Library</b>                            |                        |                        |                      |                        |
| 2895:G090:Illinois Library Development - Per Capita and Area   |                        | \$2,132,000            |                      | \$2,132,000            |
| 2895:G003:Illinois Library Development - Per Capita and Area   | 2,132,000              | (2,132,000)            | 2,132,000            |                        |
| 2895:0W38:Illinois Library Development - Per Capita and Area   |                        | 7,910,000              |                      | 7,910,000              |
| 2895:0Z57:Illinois Library Development - Per Capita and Area   | 7,303,000              |                        |                      |                        |
| 2853:0W73:Legler Library Branch Renovation                     | 4,000,000              |                        | 3,064,000            | 3,064,000              |
| 2849:0W66:Project Next Generation                              | 40,000                 |                        |                      |                        |
| 2849:0N10:Project Next Generation                              |                        | 40,000                 |                      | 40,000                 |
| 2849:0N16:Project Next Generation                              |                        | 40,000                 |                      | 40,000                 |
| 2849:G045:Project Next Generation                              | 40,000                 | (40,000)               | 40,000               |                        |
| 2842:G071:State Capital Construction Program                   |                        | 10,000,000             |                      | 10,000,000             |
| 2842:G070:State Capital Construction Program                   |                        | 15,600,000             |                      | 15,600,000             |
| <b>Total - 091 - Chicago Public Library</b>                    | <b>\$13,515,000</b>    | <b>\$33,550,000</b>    | <b>\$5,236,000</b>   | <b>\$38,786,000</b>    |
| <b>Total - Community Services</b>                              | <b>\$1,177,639,477</b> | <b>\$527,280,663</b>   | <b>\$655,052,000</b> | <b>\$1,182,332,663</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover           | 2021 Total           |
|--|----------------------|------------------------|---------------------|----------------------|
| <b>City Development</b>  |                      |                        |                     |                      |
| <b>021 - Department of Housing</b>   |                      |                        |                     |                      |
| 2834:0W81:Abandoned Residential Property Relief                              | \$2,579,000          |                        |                     |                      |
| 2834:0Y74:Abandoned Residential Property Relief                              | 2,184,000            |                        | 2,184,000           | 2,184,000            |
| 2832:0K32:Foreclosure Prevention Program                                     | 1,304,000            | 439,000                | 127,000             | 566,000              |
| 2833:0V47:Home Investment Partnership  | 22,423,000           |                        | 17,367,000          | 17,367,000           |
| 2833:0W74:Home Investment Partnership  | 26,843,000           |                        | 24,904,000          | 24,904,000           |
| 2833:0K89:Home Investment Partnership  | 5,393,000            |                        | 638,000             | 638,000              |
| *2833:0W43:Home Investment Partnership                                       |                      | 30,120,000             |                     | 30,120,000           |
| 2833:0K14:Home Investment Partnership  | 260,000              |                        |                     |                      |
| 2833:0W82:Home Investment Partnership  | 23,750,000           |                        | 20,725,000          | 20,725,000           |
| 2833:0K73:Home Investment Partnership  | 410,000              |                        | 410,000             | 410,000              |
| 2833:0V24:Home Investment Partnership  | 16,302,000           |                        | 6,137,000           | 6,137,000            |
| 2835:0K51:Low Income Housing Trust Fund                                      | 5,700,000            | 13,000,000             |                     | 13,000,000           |
| 0J47:Community Development Block Grant                                       | 33,904,441           | 35,136,034             |                     | 35,136,034           |
| <b>Total - 021 - Department of Housing</b>                                   | <b>\$141,052,441</b> | <b>\$78,695,034</b>    | <b>\$72,492,000</b> | <b>\$151,187,034</b> |
| <b>023 - Department of Cultural Affairs and Special Events</b>               |                      |                        |                     |                      |
| 2865:0Z37:Art Works  | \$80,000             |                        |                     |                      |
| 2882:0N17:Builders Initiative  | 750,000              |                        | 750,000             | 750,000              |
| 2864:0P72:Chicago Cultural Center Foundation                                 | 163,000              |                        | 101,000             | 101,000              |
| 2879:011C:City Arts  | 250,000              |                        |                     |                      |
| 2839:0W44:Community Arts Access Program                                      | 177,000              | 177,000                |                     | 177,000              |
| 2839:0W75:Community Arts Access Program                                      |                      |                        |                     |                      |
| 2851:0Z48:Cultural Fund  |                      | 500,000                |                     | 500,000              |
| 2877:0Y55:Cultural Sector Building   | 600,000              | 1,000,000              |                     | 1,000,000            |
| 2878:0P72:Department of Cultural Affairs and Special Events - Private Grants | 260,000              | 1,425,000              | 75,000              | 1,500,000            |
| 2829:0Z16:Farmers Markets  |                      | 207,000                |                     | 207,000              |
| 2872:0Z60:Our Town Program   | 30,000               |                        | 30,000              | 30,000               |
| 2872:0W46:Our Town Program   |                      | 100,000                |                     | 100,000              |
| 2872:0Z59:Our Town Program   | 6,000                |                        | 1,000               | 1,000                |
| 2838:0W45:Partners in Excellence   |                      |                        |                     |                      |
| 2838:0W76:Partners in Excellence   | 108,000              | 108,000                |                     | 108,000              |
| 2880:0Z29:Pathways to Freedom  | 5,000                |                        |                     |                      |
| 2855:0Z44:Visual Arts Exhibition   | 264,000              | 400,000                | 173,000             | 573,000              |
| <b>Total - 023 - Department of Cultural Affairs and Special Events</b>       | <b>\$2,693,000</b>   | <b>\$3,917,000</b>     | <b>\$1,130,000</b>  | <b>\$5,047,000</b>   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| City Development - Continued                                | 2020 Grant           | 2021 Anticipated Grant | Carryover           | 2021 Total           |
|---|----------------------|------------------------|---------------------|----------------------|
| <b>054 - Department of Planning and Development</b>         |                      |                        |                     |                      |
| 2888:0W85:African American Civil Rights Preservation        | \$446,000            |                        | \$405,000           | \$405,000            |
| *2892:005C:Community Healthcare Infrastructure              | 11,000,000           |                        | 11,000,000          | 11,000,000           |
| 2884:0V40:Conservation Innovation                           | 700,000              |                        | 362,000             | 362,000              |
| 2887:0W87:Green Infrastructure Program                      | 500,000              |                        | 500,000             | 500,000              |
| 2819:0W74:Home Investment Partnership                       | 141,000              |                        |                     |                      |
| *2819:0W43:Home Investment Partnership                      |                      | 144,000                |                     | 144,000              |
| 0J47:Community Development Block Grant                      | 3,807,683            | 4,042,672              |                     | 4,042,672            |
| <b>Total - 054 - Department of Planning and Development</b> | <b>\$16,594,683</b>  | <b>\$4,186,672</b>     | <b>\$12,267,000</b> | <b>\$16,453,672</b>  |
| <b>Total - City Development</b>                             | <b>\$160,340,124</b> | <b>\$86,798,706</b>    | <b>\$85,889,000</b> | <b>\$172,687,706</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   | 2020 Grant             | 2021 Anticipated Grant | Carryover              | 2021 Total             |
|---|------------------------|------------------------|------------------------|------------------------|
| <b>Regulatory</b>   |                        |                        |                        |                        |
| <b>067 - Department of Buildings</b>  |                        |                        |                        |                        |
| 0J47:Community Development Block Grant                                      | \$7,142,171            | \$7,045,984            |                        | \$7,045,984            |
| <b>Total - 067 - Department of Buildings</b>                                | <b>\$7,142,171</b>     | <b>\$7,045,984</b>     |                        | <b>\$7,045,984</b>     |
| <b>070 - Department of Business Affairs and Consumer Protection</b>         |                        |                        |                        |                        |
| 2815:0P20:Cable Local Origination   | \$6,857,000            | \$6,857,000            |                        | \$6,857,000            |
| 2820:0W42:Chicago Small Business Resiliency                                 | 5,000,000              |                        |                        |                        |
| 2801:0Z42:Tobacco Enforcement Grant   | 333,000                |                        |                        |                        |
| 2801:G002:Tobacco Enforcement Grant   | 333,000                | 333,000                |                        | 333,000                |
| 2801:0W65:Tobacco Enforcement Grant   | 333,000                |                        | 333,000                | 333,000                |
| <b>Total - 070 - Department of Business Affairs and Consumer Protection</b> | <b>\$12,523,000</b>    | <b>\$7,190,000</b>     | <b>\$333,000</b>       | <b>\$7,523,000</b>     |
| <b>Total - Regulatory</b>   | <b>\$19,665,171</b>    | <b>\$14,235,984</b>    | <b>\$333,000</b>       | <b>\$14,568,984</b>    |
| <b>Legislative and Elections</b>  |                        |                        |                        |                        |
| <b>039 - Board of Election Commissioners</b>                                |                        |                        |                        |                        |
| 2801:0M53:Election Assistance Grant   | \$2,270,000            |                        | \$2,270,000            | \$2,270,000            |
| 2800:0N14:Help America Vote Act - Elections Security Grant                  | 2,000,000              | 1,000,000              | 2,000,000              | 3,000,000              |
| <b>Total - 039 - Board of Election Commissioners</b>                        | <b>\$4,270,000</b>     | <b>\$1,000,000</b>     | <b>\$4,270,000</b>     | <b>\$5,270,000</b>     |
| <b>Total - Legislative and Elections</b>                                    | <b>\$4,270,000</b>     | <b>\$1,000,000</b>     | <b>\$4,270,000</b>     | <b>\$5,270,000</b>     |
| <b>Total - All Programs</b>   | <b>\$3,179,597,000</b> | <b>\$1,263,214,000</b> | <b>\$1,727,052,000</b> | <b>\$2,990,266,000</b> |

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

| <b>Fund</b>                                 | <b>Amount</b>       |
|---|---------------------|
| <b>Internal Transfers</b>                   |                     |
| <b>Special Revenue Funds</b>                |                     |
| Vehicle Tax Fund                            | \$103,506           |
| Library Fund                                | 15,000              |
| <b>Total - Special Revenue Funds</b>        | <b>\$118,506</b>    |
| Corporate Fund                              | 588,355             |
| Tax Increment Financing Administration Fund | 500,000             |
| Neighborhood Opportunity Fund               | 6,750               |
| <b>Enterprise Funds</b>                     |                     |
| Water Fund                                  | \$468,823           |
| Sewer Fund                                  | 5,725,507           |
| Chicago Midway Airport Fund                 | 35,863              |
| Chicago O'Hare Airport Fund                 | 181,725             |
| <b>Total - Enterprise Funds</b>             | <b>\$6,411,918</b>  |
| <b>Total - Internal Transfers</b>           | <b>\$7,625,529</b>  |
| <b>External Reimbursements</b>              |                     |
| Grant - State                               | \$534,525           |
| Community Development Block Grant Fund      | 72,148              |
| Federal, State, and County                  | 2,189,500           |
| General Obligation Bonds                    | 2,141,791           |
| Other External Sources                      | 559,371             |
| Sewer Revenue Bonds                         | 400,000             |
| Tax Increment Financing                     | 200,000             |
| Water Revenue Bonds                         | 350,000             |
| <b>Total - External Reimbursements</b>      | <b>\$6,447,335</b>  |
| <b>Total for Appendix A</b>                 | <b>\$14,072,864</b> |

## Departmental Summary

| <b>Department</b>  | <b>Amount</b>       |
|--|---------------------|
| 038 - Department of Assets, Information, and Services        | \$7,183,266         |
| 041 - Chicago Department of Public Health                    | 260,000             |
| 054 - Department of Planning and Development                 | 125,000             |
| 057 - Chicago Police Department                              | 319,000             |
| 070 - Department of Business Affairs and Consumer Protection | 998,896             |
| 081 - Department of Streets and Sanitation                   | 1,266,202           |
| 084 - Chicago Department of Transportation                   | 3,920,500           |
| <b>Departmental Total</b>                                    | <b>\$14,072,864</b> |

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**0100 - Corporate Fund**

|                                    |   |                  |
|------------------------------------|---|------------------|
| 038                                | Department of Assets, Information, and Services | \$338,355        |
| 081                                | Department of Streets and Sanitation            | 250,000          |
| <b>Total 0100 - Corporate Fund</b> |   | <b>\$588,355</b> |

**0200 - Water Fund**

|                                |   |                  |
|--------------------------------|---|------------------|
| 038                            | Department of Assets, Information, and Services | \$98,823         |
| 081                            | Department of Streets and Sanitation            | 270,000          |
| 084                            | Chicago Department of Transportation            | 100,000          |
| <b>Total 0200 - Water Fund</b> |   | <b>\$468,823</b> |

**0300 - Vehicle Tax Fund**

|                                      |   |                  |
|--------------------------------------|---|------------------|
| 038                                  | Department of Assets, Information, and Services | \$103,506        |
| <b>Total 0300 - Vehicle Tax Fund</b> |   | <b>\$103,506</b> |

**0314 - Sewer Fund**

|                                |   |                    |
|--------------------------------|---|--------------------|
| 038                            | Department of Assets, Information, and Services | \$5,279,305        |
| 081                            | Department of Streets and Sanitation            | 446,202            |
| <b>Total 0314 - Sewer Fund</b> |   | <b>\$5,725,507</b> |

**0346 - Library Fund**

|                                  |   |                 |
|----------------------------------|---|-----------------|
| 038                              | Department of Assets, Information, and Services | \$15,000        |
| <b>Total 0346 - Library Fund</b> |   | <b>\$15,000</b> |

**0610 - Chicago Midway Airport Fund**

|   |   |                 |
|---|---|-----------------|
| 038   | Department of Assets, Information, and Services | \$35,863        |
| <b>Total 0610 - Chicago Midway Airport Fund</b> |   | <b>\$35,863</b> |

**0740 - Chicago O'Hare Airport Fund**

|   |   |                  |
|---|---|------------------|
| 038   | Department of Assets, Information, and Services | \$91,725         |
| 041   | Chicago Department of Public Health             | 90,000           |
| <b>Total 0740 - Chicago O'Hare Airport Fund</b> |   | <b>\$181,725</b> |

**0B21 - Tax Increment Financing Administration Fund**

|   |  |                  |
|---|--|------------------|
| 054   | Department of Planning and Development                 | \$125,000        |
| 070   | Department of Business Affairs and Consumer Protection | 375,000          |
| <b>Total 0B21 - Tax Increment Financing Administration Fund</b> |  | <b>\$500,000</b> |

**0B41 - Neighborhood Opportunity Fund**

|   |   |                |
|---|---|----------------|
| 038   | Department of Assets, Information, and Services | \$6,750        |
| <b>Total 0B41 - Neighborhood Opportunity Fund</b> |   | <b>\$6,750</b> |

**D - Grant - State**

|                                |  |                  |
|--------------------------------|--|------------------|
| 070                            | Department of Business Affairs and Consumer Protection | \$534,525        |
| <b>Total D - Grant - State</b> |  | <b>\$534,525</b> |

**T - Community Development Block Grant Fund**

|   |   |                 |
|---|---|-----------------|
| 038   | Department of Assets, Information, and Services | \$72,148        |
| <b>Total T - Community Development Block Grant Fund</b> |   | <b>\$72,148</b> |

**U - Federal, State, and County**

|   |                                      |                    |
|---|--------------------------------------|--------------------|
| 057   | Chicago Police Department            | \$319,000          |
| 084   | Chicago Department of Transportation | 1,870,500          |
| <b>Total U - Federal, State, and County</b> |                                      | <b>\$2,189,500</b> |

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**V - General Obligation Bonds**

|   |   |                    |
|---|---|--------------------|
| 038                                       | Department of Assets, Information, and Services | \$1,141,791        |
| 084                                       | Chicago Department of Transportation            | 1,000,000          |
| <b>Total V - General Obligation Bonds</b> |   | <b>\$2,141,791</b> |

**W - Other External Sources**

|   |  |                  |
|---|--|------------------|
| 041                                     | Chicago Department of Public Health                    | \$170,000        |
| 070                                     | Department of Business Affairs and Consumer Protection | 89,371           |
| 081                                     | Department of Streets and Sanitation                   | 300,000          |
| <b>Total W - Other External Sources</b> |  | <b>\$559,371</b> |

**X - Sewer Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$400,000        |
| <b>Total X - Sewer Revenue Bonds</b> |                                      | <b>\$400,000</b> |

**Y - Tax Increment Financing**

|  |                                      |                  |
|--|--------------------------------------|------------------|
| 084                                      | Chicago Department of Transportation | \$200,000        |
| <b>Total Y - Tax Increment Financing</b> |                                      | <b>\$200,000</b> |

**Z - Water Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$350,000        |
| <b>Total Z - Water Revenue Bonds</b> |                                      | <b>\$350,000</b> |

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

| <b>Fund</b>                            | <b>Amount</b>       |
|--|---------------------|
| <b>Internal Transfers</b>              |                     |
| <b>Special Revenue Funds</b>           |                     |
| Vehicle Tax Fund                       | \$35,000            |
| <b>Total - Special Revenue Funds</b>   | <b>\$35,000</b>     |
| <b>Enterprise Funds</b>                |                     |
| Water Fund                             | \$97,919            |
| Sewer Fund                             | 7,321,500           |
| Chicago O'Hare Airport Fund            | 2,000,000           |
| <b>Total - Enterprise Funds</b>        | <b>\$9,419,419</b>  |
| <b>Total - Internal Transfers</b>      | <b>\$9,454,419</b>  |
| <b>External Reimbursements</b>         |                     |
| Federal, State, and County             | \$250,000           |
| General Obligation Bonds               | 26,496,938          |
| Other External Sources                 | 500,000             |
| Tax Increment Financing                | 3,000,000           |
| <b>Total - External Reimbursements</b> | <b>\$30,246,938</b> |
| <b>Total for Appendix B</b>            | <b>\$39,701,357</b> |

## Departmental Summary

| <b>Department</b>                          | <b>Amount</b>       |
|--|---------------------|
| 081 - Department of Streets and Sanitation | \$8,654,419         |
| 084 - Chicago Department of Transportation | 31,046,938          |
| <b>Departmental Total</b>                  | <b>\$39,701,357</b> |



## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2019

| TIF Name                                     | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|---------|----------------------------|
| 105th/Vincennes                              | \$778,591            | \$136,803        |                   | \$1,536,102          |                  |              |               |         |                            |
| 107th/Halsted                                | 230,920              | 129,019          |                   | 115,842              |                  |              |               |         |                            |
| 111th Street/Kedzie Avenue Business District | 716,663              | 39,770           |                   | 256,568              |                  |              | 1,000,000     |         |                            |
| 119th and Halsted                            | 778,931              | 233,075          |                   | 1,647,146            |                  |              |               |         |                            |
| 119th/I-57                                   | 2,321,737            | 365,670          |                   | 4,584,226            |                  |              |               |         |                            |
| 24th/Michigan                                | 3,944,907            | 1,188,525        |                   | 1,076,042            |                  | 17,000,000   |               |         |                            |
| 26th and King Drive                          | 849,312              | 83,138           |                   | 27,592               |                  |              |               |         |                            |
| 35th and Wallace                             | 1,417,718            | 350,300          |                   | 3,708,820            |                  |              |               |         |                            |
| 35th/Halsted                                 | 9,723,133            | 1,544,935        |                   | 7,437,568            |                  |              | 1,400,000     |         |                            |
| 35th/State                                   | 1,729,539            | 122,885          |                   | 3,419,664            |                  |              |               |         |                            |
| 43rd/Cottage Grove                           | 3,249,657            | 732,796          |                   | 8,718,872            |                  |              |               |         |                            |
| 47th/Ashland                                 | 2,224,700            | 486,162          | 139,422           | 1,314,586            | 1,708,002        |              |               |         |                            |
| 47th/Halsted                                 | 3,227,214            | 638,419          |                   | 1,463,054            |                  |              | 1,587,500     |         |                            |
| 47th/King                                    | 8,884,846            | 1,147,657        |                   | 4,019,890            |                  |              | 1,400,000     |         |                            |
| 47th/State                                   | 1,897,166            | 559,182          |                   | 53,240               |                  |              |               |         |                            |
| 49th Street/St. Lawrence Avenue              | 505,666              | 91,541           |                   | 889,482              |                  |              |               |         |                            |
| 51st/Archer                                  | 801,120              | 121,981          | 44,143            | 34,346               | 1,066,745        | 1,010,306    |               |         |                            |
| 51st/Lake Park                               | 577,211              | 65,045           |                   | 2,326,776            |                  |              |               |         |                            |
| 53rd Street                                  | 4,959,792            | 400,231          |                   | 5,382,592            |                  |              |               |         |                            |
| 60th and Western with Amendment              | 168,683              | 74,023           |                   | 1,027,494            |                  |              | 800,000       |         |                            |
| 63rd/Ashland                                 | 773,989              | 241,280          |                   | 4,211,964            |                  | 800,000      | 550,000       |         |                            |
| 63rd/Pulaski                                 | 2,016,525            | 187,607          |                   | 616,000              |                  |              | 1,010,306     |         |                            |
| 67th/Cicero                                  | 166,844              | 35,514           |                   | 410,382              |                  |              |               |         |                            |
| 67th/Wentworth                               |                      | 38,938           |                   | 47,734               |                  | 550,000      |               |         |                            |
| 71st and Stony Island                        | 2,970,098            | 540,396          |                   | 6,396,878            | 16,937,271       | 8,000,000    |               |         |                            |
| 73rd/University                              | 476,063              | 71,123           |                   | 17,868               |                  |              | 750,000       |         |                            |
| 79th Street Corridor                         | 836,016              | 357,749          |                   | 1,441,066            |                  |              | 1,000,000     |         |                            |
| 79th Street/Southwest Highway                | 1,376,456            | 315,758          |                   | 369,462              |                  |              |               | 478,000 |                            |
| 79th/Cicero                                  | 795,614              | 34,838           |                   | 1,114,844            |                  |              |               |         |                            |
| 79th/Vincennes                               | 287,298              | 114,462          |                   | 38,682               |                  | 1,000,000    |               |         |                            |
| 83rd/Stewart                                 | 978,561              | 55,707           |                   | 2,340,716            |                  |              |               |         |                            |
| 87th/Cottage Grove                           | 1,918,182            | 125,220          |                   | 213,676              |                  | 750,000      |               |         |                            |
| 95th and Western                             | 1,177,368            | 135,694          |                   | 1,971,122            |                  | 1,200,000    |               |         |                            |
| Addison South                                | 5,307,287            | 623,253          | 102,668           | 22,115,064           |                  |              | 176,000       | 537,000 |                            |
| Archer Courts                                | 416,550              | 95,883           |                   | 233,640              |                  |              |               | 112,000 |                            |
| Archer/Central                               | 505,122              | 82,260           |                   | 247,992              |                  |              |               |         |                            |
| Archer/Western                               | 1,009,673            | 48,855           |                   | 290,438              |                  | 1,400,000    |               |         |                            |
| Armitage/Pulaski                             | 131,153              | 45,035           |                   | 118,560              |                  |              |               |         |                            |
| Austin Commercial                            | 1,242,783            | 259,573          |                   | 2,466,784            |                  |              |               | 141,000 |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name   | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Avalon Park/South Shore                                  | 500,936              | 145,583          |                   | 806,802              |                  |              |               |            |                            |
| Avondale   | 177,403              | 68,364           |                   | 56,638               |                  |              |               |            |                            |
| Belmont/Central  | 4,803,812            | 749,177          |                   | 2,187,438            |                  |              |               |            |                            |
| Belmont/Cicero   | 1,302,774            | 199,140          |                   | 119,986              |                  |              |               |            |                            |
| Bronzeville  | 4,822,973            | 1,239,363        |                   | 3,722,610            |                  | 1,400,000    |               | 2,239,000  |                            |
| Bryn Mawr/Broadway                                       | 2,660,846            | 240,281          |                   | 103,620              |                  |              |               | 11,159,660 |                            |
| Calumet Avenue/Cermak Road                               |                      |                  |                   |                      |                  |              |               |            |                            |
| Canal/Congress   | 25,098,028           | 1,744,890        | 36                | 24,458,380           |                  | 2,575,200    | 10,000,000    |            |                            |
| Central West   | 27,721,675           | 2,576,136        |                   | 27,945,670           |                  |              |               | 2,122,000  |                            |
| Chicago/Central Park                                     | 5,287,839            | 960,270          | 380,362           | 4,302,360            | 4,957,730        |              |               |            |                            |
| Chicago/Kingsbury  | 25,682,510           | 2,207,092        | 3,500             | 7,263,694            |                  |              |               | 42,043,000 |                            |
| Cicero/Archer  | 782,627              | 241,813          |                   | 27,720               |                  |              |               |            |                            |
| Clark Street and Ridge Avenue                            | 2,510,132            | 411,160          |                   | 7,025,474            |                  | 3,000,000    |               | 372,000    |                            |
| Clark/Montrose   | 3,947,648            | 577,028          |                   | 5,448,420            |                  |              |               | 849,000    |                            |
| Commercial Avenue  | 1,381,973            | 465,407          |                   | 315,112              |                  |              |               |            |                            |
| Devon/Sheridan   | 1,459,500            | 282,841          |                   | 2,567,798            |                  |              | 3,000,000     |            |                            |
| Devon/Western  | 3,139,784            | 144,054          |                   | 492,170              |                  |              | 2,106,384     |            |                            |
| Diversey Chicago River                                   | 99,167               | 4,032            |                   | 7,874                |                  | 176,000      |               |            |                            |
| Diversey/Narragansett                                    | 2,004,065            | 189,913          |                   | 3,846,020            |                  |              |               | 241,000    |                            |
| Division/Homan   | 1,792,591            | 346,191          |                   | 883,122              |                  |              |               | 196,000    |                            |
| Drexel Boulevard   |                      |                  |                   |                      |                  |              |               | 368,229    |                            |
| Edgewater/Ashland  | 803,117              | 274,577          |                   | 25,798               |                  |              |               |            |                            |
| Elston/Armstrong Industrial Corridor                     | 729,184              | 83,418           |                   | 351,738              |                  |              |               |            |                            |
| Englewood Mall   | 558,512              | 214,541          |                   | 27,408               |                  |              |               |            |                            |
| Englewood Neighborhood                                   | 2,524,668            | 1,198,301        |                   | 4,531,680            |                  |              | 3,175,000     |            |                            |
| Ewing Avenue   | 98,268               | 46,107           | 355,618           | 9,986                |                  |              |               | 1,262,426  |                            |
| Forty-first Street and Dr. Martin Luther King, Jr. Drive |                      |                  |                   |                      |                  |              |               |            |                            |
| Foster/California  | 348,022              | 23,658           |                   | 747,252              |                  | 366,668      |               |            |                            |
| Fullerton/Milwaukee                                      | 10,243,520           | 1,027,363        | 120,010           | 8,475,322            | 2,702,464        |              |               |            |                            |
| Galewood/Armitage Industrial                             | 4,009,983            | 653,756          | 135,112           | 5,456,892            | 3,781,145        |              |               |            |                            |
| Goose Island   | 5,839,784            | 792,952          |                   | 3,482,652            |                  |              |               |            |                            |
| Greater Southwest Industrial Corridor (East)             | 1,200,143            | 163,205          |                   | 1,390,766            |                  |              |               |            |                            |
| Greater Southwest Industrial Corridor (West)             | 858,114              | 270,336          |                   | 109,616              |                  |              |               | 174,000    |                            |
| Harlem Industrial Park Conservation Area                 |                      | 20,818           |                   | 279,670              |                  |              |               |            |                            |
| Harrison/Central   | 99,349               | 64,844           |                   | 1,208,704            |                  | 288,000      |               |            |                            |
| Hollywood/Sheridan                                       | 785,220              | 73,403           |                   | 1,228,054            |                  | 575,824      |               |            |                            |
| Homan-Arthington   | 597,689              | 163,581          |                   | 2,071,572            |                  |              |               |            |                            |
| Humboldt Park Commercial                                 | 4,021,169            | 577,850          |                   | 2,062,674            |                  |              |               | 385,000    |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name                                      | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|---|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Irving Park/Elston                            | (250)                | 26,161           |                   | 215,998              |                  | 200,000      |               |            |                            |
| Irving/Cicero                                 | 873,540              | 119,342          | 3,288             | 299,460              |                  |              |               | 99,000     |                            |
| Jefferson Park Business District              | 1,143,305            | 324,553          |                   | 6,485,878            |                  |              |               |            |                            |
| Jefferson/Roosevelt                           | 9,213,721            | 445,827          |                   | 1,280,672            |                  |              |               | 5,363,000  |                            |
| Kennedy/Kimball                               | 818,297              | 44,783           |                   | 26,134               |                  |              |               |            |                            |
| Kinzie Industrial Corridor                    | 41,093,833           | 5,123,924        |                   | 34,801,498           |                  |              |               |            |                            |
| LaSalle Central                               | 93,583,599           | 4,064,603        |                   | 31,690,666           |                  | 632,000      | 2,575,200     | 46,443,000 |                            |
| Lake Calumet Area Industrial                  | 3,986,728            | 680,160          |                   | 7,695,994            |                  |              |               |            |                            |
| Lakefront                                     | 467,399              | 63,741           |                   | 402,346              |                  |              |               |            |                            |
| Lawrence/Broadway                             | 4,663,309            | 739,106          |                   | 1,400,758            |                  |              | 575,824       |            |                            |
| Lawrence/Kedzie                               | 7,383,792            | 571,816          |                   | 2,789,012            | 8,111,771        | 1,000,000    |               |            |                            |
| Lawrence/Pulaski                              | 1,614,355            | 341,106          |                   | 1,939,122            |                  |              | 1,200,000     | 292,000    |                            |
| Lincoln Avenue                                | 2,815,399            | 217,099          |                   | 1,839,002            |                  |              |               |            |                            |
| Lincoln-Beimont-Ashland                       |                      |                  |                   |                      |                  |              |               |            |                            |
| Little Village East                           |                      | 48,379           |                   | 61,108               |                  | 1,280,000    |               | 850,820    |                            |
| Little Village Industrial Corridor            |                      | 57,313           |                   | 271,164              |                  |              |               |            |                            |
| Madden/Wells                                  | 1,621,133            | 152,954          |                   | 548,710              |                  |              |               |            |                            |
| Madison/Austin Corridor                       | 2,205,324            | 171,576          |                   | 1,546,318            |                  | 180,000      | 144,000       |            |                            |
| Michigan/Cermak                               | 2,494,994            | 354,570          |                   | 104,874              |                  |              |               |            |                            |
| Midway Industrial Corridor                    | 3,371,621            | 177,091          |                   | 86,558               |                  |              | 4,500,000     |            |                            |
| Midwest                                       | 14,570,282           | 1,596,266        |                   | 33,695,596           |                  |              |               |            |                            |
| Montclare                                     | 333,541              | 34,618           |                   | 573,104              |                  |              |               |            |                            |
| Montrose/Clarendon                            | 198,248              | 58,202           |                   | 11,104               |                  |              |               |            |                            |
| Near North                                    | 32,435,777           | 4,380,464        |                   | 6,616,342            |                  |              |               | 15,767,000 |                            |
| North Branch (North)                          | 7,314,874            | 1,093,465        |                   | 2,077,560            |                  | 16,000,000   |               | 1,224,000  |                            |
| North Branch (South)                          | 11,685,500           | 2,212,900        |                   | 3,940,278            |                  |              | 16,000,000    | 1,249,000  |                            |
| North Pullman                                 | 1,764,587            | 146,007          | 72,623            | 2,383,468            |                  |              |               |            |                            |
| North-Cicero                                  | 1,139,902            | 357,284          |                   | 247,200              |                  |              |               |            |                            |
| Northwest Industrial Corridor                 | 7,967,342            | 773,696          |                   | 2,005,814            |                  |              | 180,000       | 214,000    |                            |
| Ogden/Pulaski                                 | 42,704               | 173,824          |                   | 342,040              |                  | 2,370,000    |               |            |                            |
| Ohio/Wabash                                   | 1,950,018            | 91,821           |                   | 3,976,124            |                  |              |               |            |                            |
| Pershing/King                                 | 106,238              | 9,726            |                   | 8,034                |                  |              |               |            |                            |
| Peterson/Cicero                               | 551,919              | 129,102          |                   | 23,812               |                  |              |               |            |                            |
| Peterson/Pulaski                              | 904,647              | 338,644          |                   | 1,762,374            |                  |              |               | 191,000    |                            |
| Pilsen Industrial Corridor                    | 18,085,740           | 2,042,145        |                   | 21,335,630           | 4,625,173        |              |               |            |                            |
| Portage Park                                  | 3,204,073            | 637,279          |                   | 5,608,690            |                  |              |               |            |                            |
| Pratt/Ridge Industrial Park Conservation Area | 442,412              | 100,832          |                   | 15,814               |                  |              |               |            |                            |
| Pulaski Corridor                              | 4,296,140            | 642,761          |                   | 7,499,600            |                  |              |               |            |                            |
| Randolph/Wells                                | 7,074,511            | 60,205           |                   | 9,430,632            |                  |              | 632,000       |            |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name   | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Ravenswood Corridor  |                      |                  |                   |                      |                  |              |               | 2,411,207  |                            |
| Read-Dunning   |                      |                  |                   |                      |                  |              |               | 1,200,640  |                            |
| Red Purple Transit   | 45,522,999           | 1,700,579        |                   | 1,029,406            |                  |              |               |            |                            |
| River South  | 31,338,696           | 4,163,878        | 58,111            | 43,076,436           |                  | 10,000,000   | 17,000,000    |            |                            |
| River West   | 25,956,969           | 2,773,690        |                   | 11,918,136           |                  |              |               | 33,225,000 |                            |
| Roosevelt/Cicero   | 4,110,900            | 697,551          |                   | 198,706              |                  |              | 2,514,000     | 530,000    |                            |
| Roosevelt/Racine   | 1,836,077            | 459,813          |                   | 17,092,252           |                  | 10,350,000   |               |            |                            |
| Roosevelt/Union  | 5,608,811            | 309,637          |                   | 10,601,438           |                  |              |               |            |                            |
| Roseland/Michigan  | 398,817              | 49,630           |                   | 47,218               |                  |              |               |            |                            |
| Sanitary Drainage and Ship Canal                                 | 686,696              | 101,385          |                   | 29,872               |                  |              | 1,280,000     |            |                            |
| South Chicago  | 1,157,562            | 385,942          |                   | 1,835,114            |                  |              |               |            |                            |
| South Works Industrial   |                      | 55,965           |                   | 5,568                |                  |              |               |            |                            |
| Stevenson/Brighton   | 4,594,951            | 286,713          |                   | 12,688,452           |                  | 4,500,000    |               |            |                            |
| Stockyards Annex   | 1,946,471            | 362,799          |                   | 80,280               |                  |              |               | 595,000    |                            |
| Stockyards Southeast Quadrant Industrial                         | 1,606,519            | 292,883          |                   | 251,586              |                  |              |               | 576,000    |                            |
| Stony Island Avenue Commercial and Burnside Industrial Corridors | 3,952,899            | 391,475          |                   | 3,099,270            |                  |              | 3,000,000     |            |                            |
| Touhy/Western  | 598,916              | 115,592          | 112,847           | 878,136              | 2,480,374        | 2,106,384    |               |            |                            |
| Washington Park  | 1,211,809            | 148,795          |                   | 9,318,626            |                  | 4,762,500    |               |            |                            |
| Weed/Freemont  |                      |                  |                   |                      |                  |              |               | 942,316    |                            |
| West Irving Park   | 1,288,033            | 158,074          |                   | 779,180              |                  |              |               |            |                            |
| West Woodlawn  | 320                  | 18,359           |                   | 232,492              |                  | 800,000      |               |            |                            |
| Western Avenue North   | 8,559,650            | 406,687          |                   | 1,974,382            |                  |              | 366,668       |            |                            |
| Western Avenue South   | 9,731,851            | 1,345,543        | 3,483             | 5,369,032            |                  |              |               | 978,000    |                            |
| Western/Ogden  | 9,441,832            | 1,369,129        |                   | 7,243,878            |                  |              | 10,350,000    | 888,000    |                            |
| Western/Rock Island  | 1,203,203            | 125,031          |                   | 1,903,218            |                  | 1,000,000    | 1,200,000     |            |                            |
| Wilson Yard  | 8,648,801            | 816,257          |                   | 22,067,052           |                  |              |               |            |                            |
| Woodlawn   | 3,660,943            | 742,844          |                   | 3,305,878            |                  |              | 5,800,000     |            |                            |

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

**Schedule B  
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31  
BASE SALARY PLAN**

| Class Grade | Base Salary     |                | Plan           |                | Step 3         |                | Step 4         |                | Step 5         |                | Intermediate   |                | Step 7         |                | Step 8         |                | Step 9         |                | Step 10        |                | Step 11        |                | Step 12        |                |                |                |         |
|-------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|
|             | Step 0B         | Step 1         | Step 2         | Step 3         | Step 4         | Step 5         | Step 6         | Step 7         | Step 8         | Step 9         | Step 10        | Step 11        | Step 12        | Step 13        | Step 14        | Step 15        | Step 16        | Step 17        | Step 18        | Step 19        | Step 20        | Step 21        | Step 22        | Step 23        | Step 24        |                |         |
|             | First 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months |         |
| 1 Annual    | 24,012          | 24,768         | 26,004         | 27,192         | 28,500         | 29,856         | 31,572         | 33,096         | 34,668         | 36,324         | 38,004         | 39,816         | 41,736         | 43,668         | 45,600         | 47,532         | 49,464         | 51,396         | 53,328         | 55,260         | 57,192         | 59,124         | 61,056         | 62,988         | 64,920         | 66,852         | 68,784  |
| 1 Monthly   | 2,001           | 2,064          | 2,167          | 2,266          | 2,375          | 2,488          | 2,631          | 2,758          | 2,889          | 3,027          | 3,167          | 3,311          | 3,458          | 3,604          | 3,752          | 3,901          | 4,051          | 4,201          | 4,351          | 4,501          | 4,651          | 4,801          | 4,951          | 5,101          | 5,251          | 5,401          | 5,551   |
| 2 Annual    | 25,200          | 26,004         | 27,192         | 28,500         | 29,856         | 31,248         | 33,096         | 34,668         | 36,324         | 38,004         | 39,816         | 41,736         | 43,668         | 45,600         | 47,532         | 49,464         | 51,396         | 53,328         | 55,260         | 57,192         | 59,124         | 61,056         | 62,988         | 64,920         | 66,852         | 68,784         | 70,716  |
| 2 Monthly   | 2,100           | 2,167          | 2,266          | 2,375          | 2,488          | 2,604          | 2,758          | 2,889          | 3,027          | 3,167          | 3,311          | 3,458          | 3,604          | 3,752          | 3,901          | 4,051          | 4,201          | 4,351          | 4,501          | 4,651          | 4,801          | 4,951          | 5,101          | 5,251          | 5,401          | 5,551          | 5,701   |
| 3 Annual    | 26,364          | 27,192         | 28,500         | 29,856         | 31,248         | 32,724         | 34,668         | 36,324         | 38,004         | 39,816         | 41,736         | 43,668         | 45,600         | 47,532         | 49,464         | 51,396         | 53,328         | 55,260         | 57,192         | 59,124         | 61,056         | 62,988         | 64,920         | 66,852         | 68,784         | 70,716         | 72,648  |
| 3 Monthly   | 2,197           | 2,266          | 2,375          | 2,488          | 2,604          | 2,727          | 2,889          | 3,027          | 3,167          | 3,311          | 3,458          | 3,604          | 3,752          | 3,901          | 4,051          | 4,201          | 4,351          | 4,501          | 4,651          | 4,801          | 4,951          | 5,101          | 5,251          | 5,401          | 5,551          | 5,701          | 5,851   |
| 4 Annual    | 28,944          | 29,856         | 31,248         | 32,724         | 34,308         | 35,916         | 38,004         | 39,816         | 41,736         | 43,668         | 45,600         | 47,532         | 49,464         | 51,396         | 53,328         | 55,260         | 57,192         | 59,124         | 61,056         | 62,988         | 64,920         | 66,852         | 68,784         | 70,716         | 72,648         | 74,580         | 76,512  |
| 4 Monthly   | 2,412           | 2,488          | 2,604          | 2,727          | 2,859          | 2,993          | 3,167          | 3,311          | 3,458          | 3,604          | 3,752          | 3,901          | 4,051          | 4,201          | 4,351          | 4,501          | 4,651          | 4,801          | 4,951          | 5,101          | 5,251          | 5,401          | 5,551          | 5,701          | 5,851          | 6,001          | 6,151   |
| 6 Annual    | 33,276          | 34,308         | 35,916         | 37,620         | 39,372         | 41,316         | 43,680         | 45,732         | 47,952         | 50,196         | 52,548         | 54,888         | 57,264         | 59,664         | 62,064         | 64,488         | 66,936         | 69,408         | 71,896         | 74,400         | 76,920         | 79,456         | 81,996         | 84,544         | 87,096         | 89,648         | 92,200  |
| 6 Monthly   | 2,773           | 2,859          | 2,993          | 3,135          | 3,281          | 3,443          | 3,640          | 3,811          | 3,996          | 4,183          | 4,379          | 4,589          | 4,811          | 5,035          | 5,264          | 5,496          | 5,736          | 5,984          | 6,232          | 6,480          | 6,728          | 6,976          | 7,224          | 7,472          | 7,720          | 7,968          | 8,216   |
| 7 Annual    | 34,068          | 35,916         | 37,620         | 39,372         | 41,316         | 43,224         | 45,732         | 47,952         | 50,196         | 52,548         | 54,888         | 57,264         | 59,664         | 62,064         | 64,488         | 66,936         | 69,408         | 71,896         | 74,400         | 76,920         | 79,456         | 81,996         | 84,544         | 87,096         | 89,648         | 92,200         | 94,752  |
| 7 Monthly   | 2,839           | 2,993          | 3,135          | 3,281          | 3,443          | 3,602          | 3,811          | 3,996          | 4,183          | 4,379          | 4,589          | 4,811          | 5,035          | 5,264          | 5,496          | 5,736          | 5,984          | 6,232          | 6,480          | 6,728          | 6,976          | 7,224          | 7,472          | 7,720          | 7,968          | 8,216          | 8,464   |
| 8 Annual    | 36,492          | 37,620         | 39,372         | 41,316         | 43,224         | 45,288         | 47,952         | 50,196         | 52,548         | 54,888         | 57,264         | 59,664         | 62,064         | 64,488         | 66,936         | 69,408         | 71,896         | 74,400         | 76,920         | 79,456         | 81,996         | 84,544         | 87,096         | 89,648         | 92,200         | 94,752         | 97,304  |
| 8 Monthly   | 3,041           | 3,135          | 3,281          | 3,443          | 3,602          | 3,774          | 3,996          | 4,183          | 4,379          | 4,589          | 4,811          | 5,035          | 5,264          | 5,496          | 5,736          | 5,984          | 6,232          | 6,480          | 6,728          | 6,976          | 7,224          | 7,472          | 7,720          | 7,968          | 8,216          | 8,464          | 8,712   |
| 9 Annual    | 40,056          | 41,316         | 43,224         | 45,288         | 47,472         | 49,692         | 52,548         | 54,888         | 57,264         | 59,664         | 62,064         | 64,488         | 66,936         | 69,408         | 71,896         | 74,400         | 76,920         | 79,456         | 81,996         | 84,544         | 87,096         | 89,648         | 92,200         | 94,752         | 97,304         | 99,856         | 102,408 |
| 9 Monthly   | 3,338           | 3,443          | 3,602          | 3,774          | 3,956          | 4,141          | 4,379          | 4,589          | 4,811          | 5,035          | 5,264          | 5,496          | 5,736          | 5,984          | 6,232          | 6,480          | 6,728          | 6,976          | 7,224          | 7,472          | 7,720          | 7,968          | 8,216          | 8,464          | 8,712          | 8,960          | 9,208   |
| 10 Annual   | 43,932          | 45,288         | 47,472         | 49,692         | 52,044         | 54,528         | 57,264         | 60,060         | 62,880         | 65,688         | 68,496         | 71,296         | 74,096         | 76,896         | 79,696         | 82,496         | 85,296         | 88,096         | 90,896         | 93,696         | 96,496         | 99,296         | 102,096        | 104,896        | 107,696        | 110,496        | 113,296 |
| 10 Monthly  | 3,661           | 3,774          | 3,956          | 4,141          | 4,337          | 4,544          | 4,810          | 5,035          | 5,264          | 5,496          | 5,736          | 5,984          | 6,232          | 6,480          | 6,728          | 6,976          | 7,224          | 7,472          | 7,720          | 7,968          | 8,216          | 8,464          | 8,712          | 8,960          | 9,208          | 9,456          | 9,704   |
| 11 Annual   | 48,216          | 49,692         | 52,044         | 54,528         | 57,180         | 59,820         | 63,348         | 66,336         | 69,468         | 72,828         | 76,428         | 80,136         | 83,952         | 87,776         | 91,608         | 95,448         | 99,296         | 103,152        | 107,016        | 110,888        | 114,768        | 118,656        | 122,552        | 126,456        | 130,368        | 134,288        | 138,208 |
| 11 Monthly  | 4,018           | 4,141          | 4,337          | 4,544          | 4,765          | 4,985          | 5,279          | 5,528          | 5,789          | 6,069          | 6,354          | 6,656          | 6,973          | 7,303          | 7,652          | 8,008          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464  |
| 12 Annual   | 52,896          | 54,528         | 57,180         | 59,820         | 62,712         | 65,676         | 69,468         | 73,284         | 77,116         | 80,964         | 84,824         | 88,696         | 92,584         | 96,488         | 100,400        | 104,320        | 108,248        | 112,184        | 116,128        | 120,080        | 124,040        | 128,008        | 131,984        | 135,968        | 139,952        | 143,936        | 147,920 |
| 12 Monthly  | 4,408           | 4,544          | 4,765          | 4,985          | 5,226          | 5,473          | 5,789          | 6,069          | 6,354          | 6,656          | 6,973          | 7,303          | 7,652          | 8,008          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464         | 12,872         | 13,280  |
| 13 Annual   | 58,020          | 59,820         | 62,712         | 65,676         | 68,772         | 72,048         | 76,248         | 80,464         | 84,696         | 88,944         | 93,204         | 97,476         | 101,760        | 106,064        | 110,384        | 114,716        | 119,064        | 123,424        | 127,796        | 132,176        | 136,560        | 140,952        | 145,352        | 149,760        | 154,176        | 158,592        | 163,008 |
| 13 Monthly  | 4,835           | 4,985          | 5,226          | 5,473          | 5,731          | 6,004          | 6,354          | 6,656          | 6,973          | 7,303          | 7,652          | 8,008          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464         | 12,872         | 13,280         | 13,688         | 14,096  |
| 14 Annual   | 63,720          | 65,676         | 68,772         | 72,048         | 75,480         | 79,068         | 83,676         | 88,304         | 92,944         | 97,604         | 102,276        | 106,960        | 111,664        | 116,384        | 121,116        | 125,864        | 130,624        | 135,396        | 140,176        | 144,960        | 149,752        | 154,552        | 159,360        | 164,176        | 168,992        | 173,808        | 178,624 |
| 14 Monthly  | 5,310           | 5,473          | 5,731          | 6,004          | 6,290          | 6,589          | 6,973          | 7,303          | 7,652          | 8,008          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464         | 12,872         | 13,280         | 13,688         | 14,096         | 14,504         | 14,912  |
| 15 Annual   | 69,888          | 72,048         | 75,480         | 79,068         | 82,836         | 86,748         | 91,824         | 96,960         | 102,164        | 107,436        | 112,768        | 118,160        | 123,616        | 129,136        | 134,720        | 140,368        | 146,080        | 151,848        | 157,672        | 163,552        | 169,488        | 175,480        | 181,528        | 187,632        | 193,792        | 199,904        | 206,064 |
| 15 Monthly  | 5,824           | 6,004          | 6,290          | 6,589          | 6,903          | 7,229          | 7,652          | 8,008          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464         | 12,872         | 13,280         | 13,688         | 14,096         | 14,504         | 14,912         | 15,320         | 15,728  |
| 16 Annual   | 76,716          | 79,068         | 82,836         | 86,748         | 90,912         | 95,172         | 100,720        | 106,448        | 112,248        | 118,116        | 124,044        | 130,032        | 136,080        | 142,184        | 148,344        | 154,560        | 160,832        | 167,160        | 173,544        | 179,984        | 186,480        | 193,032        | 199,640        | 206,304        | 213,024        | 219,792        | 226,608 |
| 16 Monthly  | 6,393           | 6,589          | 6,903          | 7,229          | 7,576          | 7,931          | 8,393          | 8,799          | 9,201          | 9,608          | 10,016         | 10,424         | 10,832         | 11,240         | 11,648         | 12,056         | 12,464         | 12,872         | 13,280         | 13,688         | 14,096         | 14,504         | 14,912         | 15,320         | 15,728         | 16,136         | 16,544  |
| 17 Annual   | 84,132          | 86,748         | 90,912         | 95,172         | 99,720         | 104,496        | 110,508        | 116,760        | 123,144        | 129,656        | 136,296        | 143,064        | 149,960        | 156,984        | 164,128        | 171,392        | 178,776        | 186,280        | 193,904        | 201,648        | 209,512        | 217,496        | 225,504        | 233,536        | 241,592        | 249,664        | 257,752 |
| 17 Monthly  | 7,011           | 7,229          | 7,576          | 7,931          | 8,310          | 8,708          | 9,209          | 9,649          | 10,106         | 10,587         | 11,088         | 11,620         | 12,184         | 12,776         | 13,392         | 14,032         | 14,696         | 15,384         | 16,096         | 16,832         | 17,592         | 18,376         | 19,184         | 19,996         | 20,832         | 21,696         | 22,576  |

**Units: 01, 03, 04, 05**

**Schedule BX  
NON-REPRESENTED EMPLOYEES  
BASE SALARY PLAN**

| Class Grade | Step 1        |                | Step 2 |                | Step 3 |                | Step 4        |                | Step 5  |  | Step 6  |  | Step 7  |  | Step 8 |   | Step 9 |   | Step 10 |  | Step 11 |   | Step 12 |  |  |
|-------------|---------------|----------------|--------|----------------|--------|----------------|---------------|----------------|---------|--|---------|--|---------|--|--------|---|--------|---|---------|--|---------|---|---------|--|--|
|             | Entrance Rate | First 6 Months | Step 2 | Next 12 Months | Step 3 | Next 12 Months | Top Base Rate | Next 12 Months | Step 5  | After 1 Year at Top Base Rate & 5 Yrs Continuous Service | Step 6  | After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service | Step 7  | After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service | Step 8 | After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service | Step 9 | After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service | Step 10 | After 1 Year at First Longevity Rate & 20 Yrs Continuous Service | Step 11 | After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service | Step 12 | After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service |  |
| 1           | Annual        | 19,296         | 20,244 | 21,180         | 22,188 | 23,244         | 24,600        | 25,764         | 27,000  | 28,284   | 29,604  | 31,008   | 32,496  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 1,608          | 1,687  | 1,765          | 1,849  | 1,937          | 2,050         | 2,147          | 2,250   | 2,357  | 2,467   | 2,584  | 2,708   |  |        |   |        |   |         |  |         |   |         |  |  |
| 8           | Annual        | 30,792         | 32,232 | 33,804         | 35,376 | 37,068         | 39,240        | 41,076         | 42,996  | 45,048   | 47,244  | 49,428   | 51,840  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 2,566          | 2,686  | 2,817          | 2,948  | 3,089          | 3,270         | 3,423          | 3,583   | 3,754  | 3,937   | 4,119  | 4,320   |  |        |   |        |   |         |  |         |   |         |  |  |
| 9           | Annual        | 33,804         | 35,376 | 37,068         | 38,856 | 40,668         | 42,996        | 45,048         | 47,244  | 49,428   | 51,840  | 54,276   | 56,844  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 2,817          | 2,948  | 3,089          | 3,238  | 3,389          | 3,583         | 3,754          | 3,937   | 4,119  | 4,320   | 4,523  | 4,737   |  |        |   |        |   |         |  |         |   |         |  |  |
| 10          | Annual        | 37,068         | 38,856 | 40,668         | 42,588 | 44,604         | 47,244        | 49,428         | 51,840  | 54,276   | 56,844  | 59,580   | 62,376  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 3,089          | 3,238  | 3,389          | 3,549  | 3,717          | 3,937         | 4,119          | 4,320   | 4,523  | 4,737   | 4,965  | 5,198   |  |        |   |        |   |         |  |         |   |         |  |  |
| 11          | Annual        | 40,668         | 42,588 | 44,604         | 46,776 | 48,960         | 51,324        | 53,736         | 56,844  | 59,580   | 62,376  | 65,376   | 68,472  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 3,389          | 3,549  | 3,717          | 3,898  | 4,080          | 4,277         | 4,478          | 4,737   | 4,965  | 5,198   | 5,448  | 5,706   |  |        |   |        |   |         |  |         |   |         |  |  |
| 12          | Annual        | 44,604         | 46,776 | 48,960         | 51,324 | 53,736         | 56,844        | 59,580         | 62,376  | 65,376   | 68,472  | 70,608   | 72,744  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 3,717          | 3,898  | 4,080          | 4,277  | 4,478          | 4,690         | 4,914          | 5,198   | 5,448  | 5,706   | 5,984  | 6,262   |  |        |   |        |   |         |  |         |   |         |  |  |
| 13          | Annual        | 48,960         | 51,324 | 53,736         | 56,280 | 58,968         | 61,776        | 64,704         | 67,800  | 70,272   | 72,744  | 75,408   | 78,240  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 4,080          | 4,277  | 4,478          | 4,690  | 4,914          | 5,148         | 5,392          | 5,650   | 5,924  | 6,204   | 6,492  | 6,792   |  |        |   |        |   |         |  |         |   |         |  |  |
| 14          | Annual        | 53,736         | 56,280 | 58,968         | 61,776 | 64,704         | 67,800        | 70,272         | 72,744  | 75,408   | 78,240  | 80,880   | 83,688  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 4,478          | 4,690  | 4,914          | 5,148  | 5,392          | 5,650         | 5,924          | 6,204   | 6,492  | 6,792   | 7,104  | 7,428   |  |        |   |        |   |         |  |         |   |         |  |  |
| 15          | Annual        | 58,968         | 61,776 | 64,704         | 67,800 | 70,272         | 72,744        | 75,408         | 78,240  | 80,880   | 83,688  | 86,544   | 89,496  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 4,914          | 5,148  | 5,392          | 5,650  | 5,924          | 6,204         | 6,492          | 6,792   | 7,104  | 7,428   | 7,764  | 8,112   |  |        |   |        |   |         |  |         |   |         |  |  |
| 16          | Annual        | 64,704         | 67,800 | 70,272         | 72,744 | 75,408         | 78,240        | 80,880         | 83,688  | 86,544   | 89,496  | 92,448   | 95,496  |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 5,392          | 5,650  | 5,924          | 6,204  | 6,492          | 6,792         | 7,104          | 7,428   | 7,764  | 8,112   | 8,472  | 8,844   |  |        |   |        |   |         |  |         |   |         |  |  |
| 17          | Annual        | 70,272         | 72,744 | 75,408         | 78,240 | 80,880         | 83,688        | 86,544         | 89,496  | 92,448   | 95,496  | 98,544   | 101,688 |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 5,856          | 6,002  | 6,284          | 6,585  | 6,899          | 7,224         | 7,569          | 7,936   | 8,324  | 8,736   | 9,172  | 9,636   |  |        |   |        |   |         |  |         |   |         |  |  |
| 18          | Annual        | 75,408         | 79,020 | 82,788         | 86,688 | 90,828         | 95,096        | 99,496         | 104,032 | 108,712  | 113,536 | 118,512  | 123,648 |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 6,284          | 6,585  | 6,899          | 7,224  | 7,569          | 7,936         | 8,324          | 8,736   | 9,172  | 9,636   | 10,116   | 10,620  |  |        |   |        |   |         |  |         |   |         |  |  |
| 19          | Annual        | 82,788         | 86,688 | 90,828         | 95,096 | 99,496         | 104,032       | 108,712        | 113,536 | 118,512  | 123,648 | 128,832  | 134,072 |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 6,899          | 7,224  | 7,569          | 7,936  | 8,324          | 8,736         | 9,172          | 9,636   | 10,116   | 10,620  | 11,136   | 11,672  |  |        |   |        |   |         |  |         |   |         |  |  |
| 20          | Annual        | 82,512         | 86,460 | 90,564         | 94,860 | 99,348         | 104,032       | 108,864        | 113,856 | 118,904  | 124,016 | 129,192  | 134,432 |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 6,876          | 7,205  | 7,547          | 7,905  | 8,362          | 8,760         | 9,174          | 9,613   | 10,099   | 10,600  | 11,116   | 11,648  |  |        |   |        |   |         |  |         |   |         |  |  |
| 21          | Annual        | 86,460         | 90,564 | 94,860         | 99,348 | 104,032        | 108,864       | 113,856        | 118,904 | 124,016  | 129,192 | 134,432  | 139,736 |  |        |   |        |   |         |  |         |   |         |  |  |
|             | Monthly       | 7,205          | 7,547  | 7,905          | 8,279  | 8,673          | 9,174         | 9,613          | 10,099  | 10,600   | 11,116  | 11,648   | 12,192  |  |        |   |        |   |         |  |         |   |         |  |  |

**Units: 00, 10, 20**

Schedule D  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

| Class Grade | Entrance Rate Step 1 | Step 2   | Step 3   | Step 4   | Step 5   | Step 6   | Step 7   | Step 8   | Step 9    | Maximum Rate Step 10 | Red Circle Rate Step 11 |
|-------------|----------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------------------|-------------------------|
|             |                      |          |          |          |          |          |          |          |           |                      |                         |
| 1 Annual    | 48,078               | 68,616   | 72,510   | 76,266   | 80,016   | 84,054   | 87,006   | 90,024   | 93,354    | 96,060               | 99,414                  |
| Monthly     | 4,006.50             | 5,718    | 6,042.50 | 6,355.50 | 6,668    | 7,004.50 | 7,250.50 | 7,502    | 7,779.50  | 8,005                | 8,284.50                |
| 2 Annual    | 68,616               | 72,510   | 76,266   | 80,016   | 84,054   | 88,296   | 91,338   | 94,524   | 98,052    | 100,980              | 104,502                 |
| Monthly     | 5,718                | 6,042.50 | 6,355.50 | 6,668    | 7,004.50 | 7,358    | 7,611.50 | 7,877    | 8,171     | 8,415                | 8,708.50                |
| 2A Annual   | 70,980               | 75,006   | 78,792   | 82,614   | 86,748   | 91,080   | 94,122   | 97,440   | 100,980   | 103,932              | 107,550                 |
| Monthly     | 5,915                | 6,250.50 | 6,566    | 6,884.50 | 7,229    | 7,590    | 7,843.50 | 8,120    | 8,415     | 8,661                | 8,962.50                |
| 3 Annual    | 79,254               | 83,184   | 87,426   | 91,866   | 96,372   | 101,148  | 104,502  | 107,790  | 111,252   | 114,846              | 118,296                 |
| Monthly     | 6,604.50             | 6,932    | 7,285.50 | 7,655.50 | 8,031    | 8,429    | 8,708.50 | 8,982.50 | 9,271     | 9,570.50             | 9,858                   |
| 4 Annual    | 89,670               | 94,098   | 98,736   | 103,710  | 108,846  | 114,372  | 117,816  | 121,452  | 125,130   | 128,970              | 132,222                 |
| Monthly     | 7,472.50             | 7,841.50 | 8,228    | 8,642.50 | 9,070.50 | 9,531    | 9,818    | 10,121   | 10,427.50 | 10,747.50            | 11,018.50               |

**Units: 91**

Schedule E  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

| Class Grade | Entrance Rate Step 1 | Step 2<br>After 12 Months | Step 3<br>After 18 Months | Step 4<br>After 30 Months | Step 5<br>After 42 Months | Step 6<br>After 54 Months | Step 7    | Step 8    | Step 9    | Step 10   | Maximum Rate Step 11 |
|-------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|-----------|-----------|-----------|----------------------|
|             |                      |                           |                           |                           |                           |                           |           |           |           |           |                      |
| 3           | Annual<br>86,208     | 90,486                    | 95,100                    | 99,924                    | 104,832                   | 110,028                   | 113,670   | 117,246   | 121,020   | 124,920   | 128,682              |
|             | Monthly<br>7,184     | 7,540.50                  | 7,925                     | 8,327                     | 8,736                     | 9,169                     | 9,472.50  | 9,770.50  | 10,085    | 10,410    | 10,723.50            |
| 4           | Annual<br>97,542     | 102,360                   | 107,400                   | 112,812                   | 118,392                   | 124,416                   | 128,160   | 132,108   | 136,116   | 140,286   | 143,826              |
|             | Monthly<br>8,128.50  | 8,530                     | 8,950                     | 9,401                     | 9,866                     | 10,368                    | 10,680    | 11,009    | 11,343    | 11,690.50 | 11,985.50            |
| 5           | Annual<br>107,400    | 112,812                   | 118,392                   | 124,416                   | 130,548                   | 136,980                   | 140,898   | 144,870   | 148,902   | 152,598   | 154,800              |
|             | Monthly<br>8,950     | 9,401                     | 9,866                     | 10,368                    | 10,879                    | 11,415                    | 11,741.50 | 12,072.50 | 12,408.50 | 12,716.50 | 12,900               |

**Units: 71, 73, 75**



**Schedule F  
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

| Class Grade | Entrance Rate Step 1 | Step 2   | Step 3    | Step 4    | Step 5    | Step 6    | Step 7    | Step 8    | Step 9    | Maximum Rate Step 10 | Red Circle Rate Step 11 |
|-------------|----------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------------|-------------------------|
|             |                      |          |           |           |           |           |           |           |           |                      |                         |
| 1 Annual    | 62,160               | 75,756   | 80,052    | 84,192    | 88,338    | 92,796    | 96,054    | 99,390    | 103,410   | 107,514              | 111,264                 |
| Monthly     | 5,180                | 6,313    | 6,671     | 7,016     | 7,361.50  | 7,733     | 8,004.50  | 8,282.50  | 8,617.50  | 8,959.50             | 9,272                   |
| 1B Annual   | 65,940               | 80,370   | 84,912    | 89,280    | 93,696    | 98,424    | 101,874   | 105,420   | 109,662   | 114,012              | 118,026                 |
| Monthly     | 5,495                | 6,697.50 | 7,076     | 7,440     | 7,808     | 8,202     | 8,489.50  | 8,785     | 9,138.50  | 9,501                | 9,835.50                |
| 2 Annual    | 78,234               | 82,248   | 86,922    | 91,434    | 95,934    | 100,764   | 104,304   | 107,916   | 112,260   | 116,754              | 120,834                 |
| Monthly     | 6,519.50             | 6,854    | 7,243.50  | 7,619.50  | 7,994.50  | 8,397     | 8,692     | 8,993     | 9,355     | 9,729.50             | 10,069.50               |
| 3 Annual    | 76,854               | 81,198   | 85,296    | 89,436    | 93,912    | 98,556    | 101,898   | 105,402   | 109,284   | 112,536              | 116,466                 |
| Monthly     | 6,404.50             | 6,766.50 | 7,108     | 7,453     | 7,826     | 8,213     | 8,491.50  | 8,783.50  | 9,107     | 9,378                | 9,705.50                |
| 3A Annual   | 78,366               | 82,806   | 86,982    | 91,212    | 95,772    | 100,560   | 103,914   | 107,568   | 111,474   | 114,744              | 118,740                 |
| Monthly     | 6,530.50             | 6,900.50 | 7,248.50  | 7,601     | 7,981     | 8,380     | 8,659.50  | 8,964     | 9,289.50  | 9,562                | 9,895                   |
| 3AB Annual  | 83,106               | 87,810   | 92,244    | 96,708    | 101,574   | 106,644   | 110,226   | 114,096   | 118,254   | 121,680              | 125,940                 |
| Monthly     | 6,925.50             | 7,317.50 | 7,687     | 8,059     | 8,464.50  | 8,887     | 9,185.50  | 9,508     | 9,854.50  | 10,140               | 10,495                  |
| 3AP Annual  | 85,068               | 89,904   | 94,440    | 99,054    | 104,004   | 109,194   | 112,860   | 116,808   | 121,062   | 124,584              | 128,946                 |
| Monthly     | 7,089                | 7,492    | 7,870     | 8,254.50  | 8,667     | 9,099.50  | 9,405     | 9,734     | 10,088.50 | 10,382               | 10,745.50               |
| 3B Annual   | 108,072              | 111,792  | 115,920   | 119,346   | 123,522   |           |           |           |           |                      |                         |
| Monthly     | 9,006                | 9,316    | 9,660     | 9,945.50  | 10,293.50 |           |           |           |           |                      |                         |
| 4 Annual    | 87,498               | 91,836   | 96,522    | 101,418   | 106,398   | 111,672   | 115,374   | 118,998   | 122,820   | 126,786              | 130,596                 |
| Monthly     | 7,291.50             | 7,653    | 8,043.50  | 8,451.50  | 8,866.50  | 9,306     | 9,614.50  | 9,916.50  | 10,235    | 10,565.50            | 10,883                  |
| 4B Annual   | 92,808               | 97,404   | 102,366   | 107,544   | 112,860   | 118,434   | 122,370   | 126,216   | 130,272   | 134,490              | 138,510                 |
| Monthly     | 7,734                | 8,117    | 8,530.50  | 8,962     | 9,405     | 9,869.50  | 10,197.50 | 10,518    | 10,856    | 11,207.50            | 11,542.50               |
| 4P Annual   | 95,022               | 99,726   | 104,802   | 110,112   | 115,536   | 121,266   | 125,286   | 129,198   | 133,368   | 137,700              | 141,810                 |
| Monthly     | 7,918.50             | 8,310.50 | 8,733.50  | 9,176     | 9,628     | 10,105.50 | 10,440.50 | 10,766.50 | 11,114    | 11,475               | 11,817.50               |
| 5 Annual    | 98,994               | 103,878  | 109,008   | 114,498   | 120,162   | 126,270   | 130,068   | 134,076   | 138,150   | 142,380              | 145,968                 |
| Monthly     | 8,249.50             | 8,656.50 | 9,084     | 9,541.50  | 10,013.50 | 10,522.50 | 10,839    | 11,173    | 11,512.50 | 11,865               | 12,164                  |
| 5B Annual   | 104,988              | 110,184  | 115,620   | 121,452   | 127,464   | 133,920   | 137,964   | 142,224   | 146,538   | 151,026              | 154,812                 |
| Monthly     | 8,749                | 9,182    | 9,635     | 10,121    | 10,622    | 11,160    | 11,497    | 11,852    | 12,211.50 | 12,585.50            | 12,901                  |
| 5P Annual   | 107,508              | 112,836  | 118,374   | 124,332   | 130,488   | 137,118   | 141,252   | 145,608   | 150,018   | 154,596              | 158,502                 |
| Monthly     | 8,959                | 9,403    | 9,864.50  | 10,361    | 10,874    | 11,426.50 | 11,771    | 12,134    | 12,501.50 | 12,883               | 13,208.50               |
| 6 Annual    | 109,008              | 114,498  | 120,162   | 126,270   | 132,504   | 139,026   | 143,010   | 147,042   | 151,122   | 155,634              | 158,772                 |
| Monthly     | 9,084                | 9,541.50 | 10,013.50 | 10,522.50 | 11,042    | 11,585.50 | 11,917.50 | 12,253.50 | 12,593.50 | 12,969.50            | 13,231                  |
| 6B Annual   | 115,620              | 121,452  | 127,464   | 133,920   | 140,544   | 147,444   | 151,674   | 155,958   | 160,296   | 165,048              | 168,396                 |
| Monthly     | 9,635                | 10,121   | 10,622    | 11,160    | 11,712    | 12,287    | 12,639.50 | 12,996.50 | 13,358    | 13,754               | 14,033                  |
| 6P Annual   | 118,374              | 124,332  | 130,488   | 137,118   | 143,898   | 150,978   | 155,286   | 159,690   | 164,112   | 169,002              | 172,404                 |
| Monthly     | 9,864.50             | 10,361   | 10,874    | 11,426.50 | 11,991.50 | 12,581.50 | 12,940.50 | 13,307.50 | 13,676    | 14,083.50            | 14,367                  |

**Units: 80, 87, 89**

Schedule G  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

| Class Grade | Entrance Rate First 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 1 Annual    | 42,480                        | 43,788         | 45,960         | 48,144         | 50,556         | 53,256         | 55,764         | 58,680         | 62,100         |                | 62,100       |
| Monthly     | 3,540                         | 3,649          | 3,830          | 4,012          | 4,213          | 4,438          | 4,647          | 4,890          | 5,175          |                | 5,175        |
| 2 Annual    | 46,704                        | 48,144         | 50,556         | 53,256         | 55,764         | 58,680         | 61,488         | 64,656         | 68,568         |                | 68,568       |
| Monthly     | 3,892                         | 4,012          | 4,213          | 4,438          | 4,647          | 4,890          | 5,124          | 5,388          | 5,714          |                | 5,714        |
| 3 Annual    | 51,660                        | 53,256         | 55,764         | 58,680         | 61,488         | 64,656         | 67,824         | 71,196         | 75,600         |                | 75,600       |
| Monthly     | 4,305                         | 4,438          | 4,647          | 4,890          | 5,124          | 5,388          | 5,652          | 5,933          | 6,300          |                | 6,300        |
| 4 Annual    | 56,904                        | 58,680         | 61,488         | 64,656         | 67,824         | 71,196         | 74,844         | 78,600         | 83,268         |                | 83,268       |
| Monthly     | 4,742                         | 4,890          | 5,124          | 5,388          | 5,652          | 5,933          | 6,237          | 6,550          | 6,939          |                | 6,939        |
| 5 Annual    | 62,700                        | 64,656         | 67,824         | 71,196         | 74,844         | 78,600         | 82,440         | 86,688         | 91,944         |                | 91,944       |
| Monthly     | 5,225                         | 5,388          | 5,652          | 5,933          | 6,237          | 6,550          | 6,870          | 7,224          | 7,662          |                | 7,662        |
| 6 Annual    | 69,048                        | 71,196         | 74,844         | 78,600         | 82,440         | 86,688         | 91,020         | 95,172         | 100,500        |                | 100,500      |
| Monthly     | 5,754                         | 5,933          | 6,237          | 6,550          | 6,870          | 7,224          | 7,585          | 7,931          | 8,375          |                | 8,375        |
| 7 Annual    | 76,248                        | 78,600         | 82,440         | 86,688         | 91,020         | 95,172         | 99,480         | 103,968        | 109,620        |                | 109,620      |
| Monthly     | 6,354                         | 6,550          | 6,870          | 7,224          | 7,585          | 7,931          | 8,290          | 8,664          | 9,135          |                | 9,135        |
| 8 Annual    | 84,084                        | 86,688         | 91,020         | 95,172         | 99,480         | 103,968        | 108,516        | 113,484        | 119,712        |                | 119,712      |
| Monthly     | 7,007                         | 7,224          | 7,585          | 7,931          | 8,290          | 8,664          | 9,043          | 9,457          | 9,976          |                | 9,976        |
| 9 Annual    | 92,304                        | 95,172         | 99,480         | 103,968        | 108,516        | 113,484        | 118,524        | 123,864        | 130,872        |                | 130,872      |
| Monthly     | 7,692                         | 7,931          | 8,290          | 8,664          | 9,043          | 9,457          | 9,877          | 10,322         | 10,906         |                | 10,906       |
| 10 Annual   | 100,848                       | 103,968        | 108,516        | 113,484        | 118,524        | 123,864        | 129,588        | 135,336        | 139,392        |                | 139,392      |
| Monthly     | 8,404                         | 8,664          | 9,043          | 9,457          | 9,877          | 10,322         | 10,799         | 11,278         | 11,616         |                | 11,616       |

**Units: 01, 03, 04, 05**

**Schedule GY**  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

| Class Grade | Entrance Rate First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 4 Annual    | 47,988                       | 50,316         | 52,896         | 55,524         | 58,260         | 61,236         | 64,320         | 68,124         |              |
| 4 Monthly   | 3,999                        | 4,193          | 4,408          | 4,627          | 4,855          | 5,103          | 5,360          | 5,677          |              |
| 5 Annual    | 52,896                       | 55,524         | 58,260         | 61,236         | 64,320         | 67,464         | 70,140         | 72,840         |              |
| 5 Monthly   | 4,408                        | 4,627          | 4,855          | 5,103          | 5,360          | 5,622          | 5,845          | 6,070          |              |
| 6 Annual    | 58,260                       | 61,236         | 64,320         | 67,464         | 70,140         | 72,120         | 75,408         | 79,620         |              |
| 6 Monthly   | 4,855                        | 5,103          | 5,360          | 5,622          | 5,845          | 6,010          | 6,284          | 6,635          |              |
| 7 Annual    | 64,320                       | 67,464         | 70,140         | 72,120         | 75,408         | 78,828         | 82,368         | 86,856         |              |
| 7 Monthly   | 5,360                        | 5,622          | 5,845          | 6,010          | 6,284          | 6,569          | 6,864          | 7,238          |              |
| 8 Annual    | 70,140                       | 72,120         | 75,408         | 78,828         | 82,368         | 85,992         | 89,928         | 94,848         |              |
| 8 Monthly   | 5,845                        | 6,010          | 6,284          | 6,569          | 6,864          | 7,166          | 7,494          | 7,904          |              |
| 9 Annual    | 75,408                       | 78,828         | 82,368         | 85,992         | 89,928         | 93,924         | 98,148         | 103,716        |              |
| 9 Monthly   | 6,284                        | 6,569          | 6,864          | 7,166          | 7,494          | 7,827          | 8,179          | 8,643          |              |
| 10 Annual   | 82,368                       | 85,992         | 89,928         | 93,924         | 98,148         | 102,660        | 107,244        | 110,400        |              |
| 10 Monthly  | 6,864                        | 7,166          | 7,494          | 7,827          | 8,179          | 8,555          | 8,937          | 9,200          |              |
| 11 Annual   | 89,928                       | 93,924         | 98,148         | 102,660        | 107,244        | 109,296        | 114,228        | 119,412        |              |
| 11 Monthly  | 7,494                        | 7,827          | 8,179          | 8,555          | 8,937          | 9,108          | 9,519          | 9,951          |              |
| 12 Annual   | 98,148                       | 102,660        | 107,244        | 110,964        | 114,852        | 118,896        | 122,496        | 127,440        |              |
| 12 Monthly  | 8,179                        | 8,555          | 8,937          | 9,247          | 9,571          | 9,908          | 10,208         | 10,620         |              |

**Units: 00, 09, 10, 20**

Schedule I  
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

| Class Grade    | Base Salary Plan |                |                | Intermediate  |                                       |   | Rates   |  |  | Longevity                                     |  |   | Rates  |  |  |  |
|----------------|------------------|----------------|----------------|---------------|---------------------------------------|---|---|--|--|---|--|---|--|--|--|--|
|                | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | Step 1   | Step 2   | Step 3   |  |
| Entrance Rate  | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs |
| First 6 Months | Next 12 Months   | Next 12 Months | Next 12 Months | Top Base Rate | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs | Continuous Service                             | Continuous Service                             | Continuous Service                             | Continuous Service                             |
| 10 Annual      | 39,600           | 41,484         | 43,428         | 45,504        | 50,592                                | 53,016  | 55,500  | 58,188   | 60,912   | 63,792  | 66,864   | 70,032  | 60,912   | 63,792   | 66,864   | 70,032   |
| 10 Monthly     | 3,300            | 3,457          | 3,619          | 3,792         | 4,216                                 | 4,418   | 4,625   | 4,849  | 5,076  | 5,316   | 5,572  | 5,836   | 5,076  | 5,316  | 5,572  | 5,836  |
| 11 Annual      | 43,428           | 45,504         | 47,640         | 49,968        | 55,500                                | 58,188  | 60,912  | 63,792   | 66,864   | 70,032  | 73,380   | 76,848  | 66,864   | 70,032   | 73,380   | 76,848   |
| 11 Monthly     | 3,619            | 3,792          | 3,970          | 4,164         | 4,625                                 | 4,849   | 5,076   | 5,316  | 5,572  | 5,836   | 6,115  | 6,404   | 5,572  | 5,836  | 6,115  | 6,404  |
| 12 Annual      | 47,640           | 49,968         | 52,296         | 54,840        | 60,912                                | 63,792  | 66,864  | 70,032   | 73,380   | 76,848  | 80,484   | 84,324  | 73,380   | 76,848   | 80,484   | 84,324   |
| 12 Monthly     | 3,970            | 4,164          | 4,358          | 4,570         | 5,076                                 | 5,316   | 5,572   | 5,836  | 6,115  | 6,404   | 6,707  | 7,027   | 6,115  | 6,404  | 6,707  | 7,027  |
| 13 Annual      | 52,296           | 54,840         | 57,408         | 60,108        | 66,852                                | 70,044  | 73,380  | 76,848   | 80,484   | 84,324  | 88,272   | 92,520  | 80,484   | 84,324   | 88,272   | 92,520   |
| 13 Monthly     | 4,358            | 4,570          | 4,784          | 5,009         | 5,571                                 | 5,837   | 6,115   | 6,404  | 6,707  | 7,027   | 7,356  | 7,710   | 6,707  | 7,027  | 7,356  | 7,710  |
| 14 Annual      | 57,408           | 60,108         | 63,012         | 65,964        | 73,380                                | 76,848  | 80,484  | 84,324   | 88,272   | 92,520  | 96,948   | 101,496                                       | 88,272   | 92,520   | 96,948   | 101,496  |
| 14 Monthly     | 4,784            | 5,009          | 5,251          | 5,497         | 6,115                                 | 6,404   | 6,707   | 7,027  | 7,356  | 7,710   | 8,079  | 8,458   | 7,356  | 7,710  | 8,079  | 8,458  |

**Units: 02**

**Schedule J  
PLUMBERS LOCAL 130**

| Class Grade    | Base Salary Plan |                |                | Intermediate  |                                       |   | Rates   |  |  | Longevity                                     |  |   | Rates  |  |  |         |
|----------------|------------------|----------------|----------------|---------------|---------------------------------------|---|---|--|--|---|--|---|--|--|--|---------|
|                | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | Step 1   | Step 2   | Step 3   |         |
| Entrance Rate  | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs |         |
| First 6 Months | Next 12 Months   | Next 12 Months | Next 12 Months | Top Base Rate | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs | Continuous Service                             | Continuous Service                             | Continuous Service                             |         |
| 13 Annual      | 59,808           | 62,688         | 65,664         | 68,724        | 72,024                                | 76,212  | 79,848  | 83,640   | 87,600   | 91,788  | 96,060   | 100,680                                       | 87,600   | 91,788   | 96,060   | 100,680 |
| 13 Monthly     | 4,984            | 5,224          | 5,472          | 5,727         | 6,002                                 | 6,351   | 6,654   | 6,970  | 7,300  | 7,649   | 8,005  | 8,390   | 7,300  | 7,649  | 8,005  | 8,390   |
| 15 Annual      | 72,024           | 75,468         | 79,032         | 82,812        | 86,700                                | 91,788  | 96,060  | 100,680  | 105,492  | 110,460                                       | 115,752  | 121,236                                       | 105,492  | 110,460  | 115,752  | 121,236 |
| 15 Monthly     | 6,002            | 6,289          | 6,586          | 6,901         | 7,225                                 | 7,649   | 8,005   | 8,390  | 8,791  | 9,205   | 9,646  | 10,103  | 8,791  | 9,205  | 9,646  | 10,103  |
| 17 Annual      | 86,700           | 90,876         | 95,124         | 99,684        | 104,472                               | 110,460   | 115,752   | 121,236  | 126,984  | 133,020                                       | 139,320  | 145,944                                       | 126,984  | 133,020  | 139,320  | 145,944 |
| 17 Monthly     | 7,225            | 7,573          | 7,927          | 8,307         | 8,706                                 | 9,205   | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  | 10,582   | 11,085   | 11,610   | 12,162  |

**Units: 16**

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

| Class Grade | Base Salary Plan |                | Intermediate   |                | Rates                                 |   | Rates   |  | Longevity                                      |   | Rates  |   |
|-------------|------------------|----------------|----------------|----------------|---------------------------------------|---|---|--|--|---|--|---|
|             | Step 1           | Step 2         | Step 3         | Step 4         | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       |
|             | Entrance Rate    |                | Top Base Rate  |                | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |
|             | First 6 Months   | Next 12 Months | Next 12 Months | Next 12 Months | Continuous Service                    | Continuous Service                              | Continuous Service                                | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                             | Continuous Service                            |
| 15          | Annual 63,552    | 66,576         | 69,732         | 73,032         | 74,052                                | 78,384  | 82,080  | 86,004   | 90,108   | 94,368  | 98,880   | 103,584                                       |
|             | Monthly 5,296    | 5,548          | 5,811          | 6,086          | 6,171                                 | 6,532   | 6,840   | 7,167  | 7,509  | 7,864   | 8,240  | 8,632   |

Units: 59

**Schedule P**  
**TEAMSTERS LOCAL 726**

| Class Grade   | Base Salary Plan |                |                | Intermediate  |                                       |   | Rates   |  |  | Longevity                                     |  |   | Rates              |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |  |
|---------------|------------------|----------------|----------------|---------------|---------------------------------------|---|---|--|--|---|--|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--|
|               | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | Step 11            | Step 10            | Step 9             | Step 8             | Step 7             | Step 6             | Step 5             | Step 4             | Step 3             | Step 2             | Step 1             |                    |  |
| Entrance Rate | First 6 Months   | Next 12 Months | Next 12 Months | Top Base Rate | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service |  |
| 12 Annual     | 54,504           | 57,144         | 59,796         | 62,688        | 65,664                                | 69,420  | 72,768  | 76,212   | 79,848   | 83,640  | 87,600   | 91,788  | 79,848             | 83,640             | 87,600             | 91,788             |                    |                    |                    |                    |                    |                    |                    |                    |  |
| 12 Monthly    | 4,542            | 4,762          | 4,983          | 5,224         | 5,472                                 | 5,785   | 6,064   | 6,351  | 6,654  | 6,970   | 7,300  | 7,649   | 6,654              | 6,970              | 7,300              | 7,649              |                    |                    |                    |                    |                    |                    |                    |                    |  |
| 14 Annual     | 65,664           | 68,724         | 72,024         | 75,468        | 79,032                                | 83,640  | 87,600  | 91,788   | 96,060   | 100,680                                       | 105,492  | 110,460                                       | 96,060             | 100,680            | 105,492            | 110,460            |                    |                    |                    |                    |                    |                    |                    |                    |  |
| 14 Monthly    | 5,472            | 5,727          | 6,002          | 6,289         | 6,586                                 | 6,970   | 7,300   | 7,649  | 8,005  | 8,390   | 8,791  | 9,205   | 8,005              | 8,390              | 8,791              | 9,205              |                    |                    |                    |                    |                    |                    |                    |                    |  |
| 17 Annual     | 86,700           | 90,876         | 95,124         | 99,684        | 104,472                               | 110,460   | 115,752   | 121,236  | 126,984  | 133,020                                       | 139,320  | 145,944                                       | 126,984            | 133,020            | 139,320            | 145,944            |                    |                    |                    |                    |                    |                    |                    |                    |  |
| 17 Monthly    | 7,225            | 7,573          | 7,927          | 8,307         | 8,706                                 | 9,205   | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  | 10,582             | 11,085             | 11,610             | 12,162             |                    |                    |                    |                    |                    |                    |                    |                    |  |

**Units: 08**

**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

| Class<br>Grade |         | Step 1           | Step 2               | Step 3               |
|----------------|---------|------------------|----------------------|----------------------|
|                |         | Entrance<br>Rate | Next<br>12<br>Months | Next<br>12<br>Months |
| 1              | Annual  | 55,752           | 70,692               | 74,328               |
|                | Monthly | 4,646            | 5,891                | 6,194                |
| 2              | Annual  | 88,476           | 104,112              |                      |
|                | Monthly | 7,373            | 8,676                |                      |

**Units: 29**



Schedule R  
**MACHINISTS LODGE 126**

| Class Grade | Step 1        |               | Step 2         |                | Step 3         |               | Step 4         |                | Step 5   |  | Step 6   |   | Step 7  |  | Step 8  |  | Step 9        |                    | Step 10       |                    | Step 11       |                    | Step 12       |                    |         |
|-------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|--|--|--|---|---|--|---|--|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------|
|             | Entrance Rate | Next 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Top Base Rate | Next 12 Months | Next 12 Months | After 1 Year at Top Base Rate & 5 Yrs Continuous Service | After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service | After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service | After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service | After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service | After 1 Year at First Longevity Rate & 20 Yrs Continuous Service | After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service | After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service | Longevity Yrs | Continuous Service | Longevity Yrs | Continuous Service | Longevity Yrs | Continuous Service | Longevity Yrs | Continuous Service |         |
| 11 Annual   | 49,668        | 52,020        | 54,504         | 57,144         | 59,808         | 63,324        | 66,336         | 69,420         | 72,768   | 76,212   | 79,848   | 83,640  | 87,600  | 91,788   | 96,060  | 100,680  | 76,212        | 79,848             | 83,640        | 87,600             | 91,788        | 96,060             | 100,680       | 100,680            | 83,640  |
| 11 Monthly  | 4,139         | 4,335         | 4,542          | 4,762          | 4,984          | 5,277         | 5,528          | 5,785          | 6,064  | 6,351  | 6,654  | 6,970   | 7,300   | 7,649  | 8,005   | 8,390  | 6,351         | 6,654              | 6,970         | 7,300              | 7,649         | 8,005              | 8,390         | 8,390              | 6,970   |
| 12 Annual   | 54,504        | 57,144        | 59,808         | 62,688         | 65,664         | 69,420        | 72,768         | 76,212         | 79,848   | 83,640   | 87,600   | 91,788  | 96,060  | 100,680  | 105,492   | 110,460  | 79,848        | 87,600             | 96,060        | 105,492            | 110,460       | 115,752            | 121,236       | 121,236            | 91,788  |
| 12 Monthly  | 4,542         | 4,762         | 4,984          | 5,224          | 5,472          | 5,785         | 6,064          | 6,351          | 6,654  | 6,970  | 7,300  | 7,649   | 8,005   | 8,390  | 8,791   | 9,205  | 6,654         | 7,300              | 8,005         | 8,791              | 9,205         | 9,646              | 10,103        | 10,103             | 7,649   |
| 13 Annual   | 59,808        | 62,688        | 65,664         | 68,724         | 72,024         | 76,212        | 79,848         | 83,640         | 87,600   | 91,788   | 96,060   | 100,680   | 105,492   | 110,460  | 115,752   | 121,236  | 87,600        | 96,060             | 105,492       | 110,460            | 115,752       | 121,236            | 121,236       | 121,236            | 100,680 |
| 13 Monthly  | 4,984         | 5,224         | 5,472          | 5,727          | 6,002          | 6,351         | 6,654          | 6,970          | 7,300  | 7,649  | 8,005  | 8,390   | 8,791   | 9,205  | 9,646   | 10,103   | 7,300         | 7,649              | 8,005         | 8,390              | 8,791         | 9,205              | 9,646         | 10,103             | 8,390   |
| 14 Annual   | 65,664        | 68,724        | 72,024         | 75,468         | 79,032         | 83,640        | 87,600         | 91,788         | 96,060   | 100,680  | 105,492  | 110,460   | 115,752   | 121,236  | 126,960   | 132,960  | 96,060        | 105,492            | 115,752       | 126,960            | 132,960       | 139,680            | 147,120       | 147,120            | 110,460 |
| 14 Monthly  | 5,472         | 5,727         | 6,002          | 6,289          | 6,586          | 6,970         | 7,300          | 7,649          | 8,005  | 8,390  | 8,791  | 9,205   | 9,646   | 10,103   | 10,592  | 11,100   | 8,390         | 8,791              | 9,205         | 9,646              | 10,103        | 10,592             | 11,100        | 11,100             | 8,390   |
| 15 Annual   | 72,024        | 75,468        | 79,032         | 82,812         | 86,700         | 91,788        | 96,060         | 100,680        | 105,492  | 110,460  | 115,752  | 121,236   | 126,960   | 132,960  | 139,680   | 147,120  | 105,492       | 115,752            | 126,960       | 132,960            | 139,680       | 147,120            | 155,520       | 155,520            | 121,236 |
| 15 Monthly  | 6,002         | 6,289         | 6,586          | 6,901          | 7,225          | 7,649         | 8,005          | 8,390          | 8,791  | 9,205  | 9,646  | 10,103  | 10,592  | 11,100   | 11,616  | 12,150   | 9,205         | 9,646              | 10,103        | 10,592             | 11,100        | 11,616             | 12,150        | 12,150             | 9,205   |

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class Grade | Entrance Rate Step 1 | Step 2         |                | Step 3         |                | Step 4         |                | Step 5         |                | Step 6         |                | Step 7         |                | Step 8         |                | Step 9         |                | Maximum Rate Step 10 |                |                |
|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|----------------|----------------|
|             |                      | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months       | Next 12 Months | Next 12 Months |
| 4           | Annual<br>67,200     | 70,452         | 74,016         | 77,772         | 82,572         | 86,640         | 90,948         | 95,568         | 100,392        | 105,336        | 105,336        | 105,336        | 105,336        | 105,336        | 105,336        | 105,336        | 105,336        | 105,336              | 105,336        | 105,336        |
|             | Monthly<br>5,600     | 5,871          | 6,168          | 6,481          | 6,881          | 7,220          | 7,579          | 7,964          | 8,366          | 8,778          | 8,778          | 8,778          | 8,778          | 8,778          | 8,778          | 8,778          | 8,778          | 8,778                | 8,778          | 8,778          |
| 5           | Annual<br>74,016     | 77,772         | 81,780         | 85,800         | 90,948         | 95,568         | 100,392        | 105,336        | 110,640        | 116,184        | 116,184        | 116,184        | 116,184        | 116,184        | 116,184        | 116,184        | 116,184        | 116,184              | 116,184        | 116,184        |
|             | Monthly<br>6,168     | 6,481          | 6,815          | 7,150          | 7,579          | 7,964          | 8,366          | 8,778          | 9,220          | 9,682          | 9,682          | 9,682          | 9,682          | 9,682          | 9,682          | 9,682          | 9,682          | 9,682                | 9,682          | 9,682          |
| 8           | Annual<br>90,048     | 94,656         | 99,396         | 104,328        | 109,560        | 116,184        | 122,040        | 128,172        | 134,616        | 141,360        | 141,360        | 141,360        | 141,360        | 141,360        | 141,360        | 141,360        | 141,360        | 141,360              | 141,360        | 141,360        |
|             | Monthly<br>7,504     | 7,888          | 8,283          | 8,694          | 9,130          | 9,682          | 10,170         | 10,681         | 11,218         | 11,780         | 11,780         | 11,780         | 11,780         | 11,780         | 11,780         | 11,780         | 11,780         | 11,780               | 11,780         | 11,780         |

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class Grade | Entrance Rate Step 1 | Step 2         | Step 3         | Step 4         | Step 5         | Step 6                             | Step 7                             | Step 8                              | Step 9                              | Maximum Rate Step 10                |
|-------------|----------------------|----------------|----------------|----------------|----------------|------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
|             | First 6 Months       | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 & 5 Yr Cont Service | 1 Yr at Step 6 & 7 Yr Cont Service | 1 Yr at Step 7 & 10 Yr Cont Service | 1 Yr at Step 8 & 15 Yr Cont Service | 1 Yr at Step 9 & 20 Yr Cont Service |
| 6 Annual    | 61,488               | 63,228         | 66,348         | 69,624         | 73,188         | 77,640                             | 81,492                             | 89,904                              | 97,236                              | 99,156                              |
| 6 Monthly   | 5,124                | 5,269          | 5,529          | 5,802          | 6,099          | 6,470                              | 6,791                              | 7,492                               | 8,103                               | 8,263                               |
| 7 Annual    | 66,348               | 69,624         | 73,188         | 76,884         | 80,688         | 85,572                             | 89,856                             | 94,380                              | 99,156                              | 104,112                             |
| 7 Monthly   | 5,529                | 5,802          | 6,099          | 6,407          | 6,724          | 7,131                              | 7,488                              | 7,865                               | 8,263                               | 8,676                               |

**Units: 30**

Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

| Class Grade | Step 1         |                | Step 2 |        | Step 3  |         | Step 4  |         | Step 5  |         | Step 6  |         | Step 7  |         | Step 8  |       | Step 9  |       | Step 10 |        | Step 11 |        | Step 12 |        |         |        |         |  |
|-------------|----------------|----------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|---------|-------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--|
|             | Entrance Rate  | Next 6 Months  | 82,812 | 6,901  | 86,700  | 7,225   | 90,876  | 7,573   | 95,124  | 7,927   | 100,680 | 8,390   | 105,492 | 8,791   | 110,460 | 9,205 | 115,752 | 9,646 | 121,236 | 10,103 | 126,984 | 10,582 | 133,020 | 11,085 | 139,320 | 11,610 | 145,944 |  |
|             | First 6 Months | Next 12 Months | 82,812 | 6,901  | 86,700  | 7,225   | 90,876  | 7,573   | 95,124  | 7,927   | 100,680 | 8,390   | 105,492 | 8,791   | 110,460 | 9,205 | 115,752 | 9,646 | 121,236 | 10,103 | 126,984 | 10,582 | 133,020 | 11,085 | 139,320 | 11,610 | 145,944 |  |
| 16 Annual   | 79,032         | 82,812         | 86,700 | 90,876 | 95,124  | 100,680 | 105,492 | 110,460 | 115,752 | 121,236 | 126,984 | 133,020 | 139,320 | 145,944 |         |       |         |       |         |        |         |        |         |        |         |        |         |  |
| 16 Monthly  | 6,586          | 6,901          | 7,225  | 7,573  | 7,927   | 8,390   | 8,791   | 9,205   | 9,646   | 10,103  | 10,582  | 11,085  | 11,610  | 12,162  |         |       |         |       |         |        |         |        |         |        |         |        |         |  |
| 17 Annual   | 86,700         | 90,876         | 95,124 | 99,684 | 104,472 | 110,460 | 115,752 | 121,236 | 126,984 | 133,020 | 139,320 | 145,944 |         |         |         |       |         |       |         |        |         |        |         |        |         |        |         |  |
| 17 Monthly  | 7,225          | 7,573          | 7,927  | 8,307  | 8,706   | 9,205   | 9,646   | 10,103  | 10,582  | 11,085  | 11,610  | 12,162  |         |         |         |       |         |       |         |        |         |        |         |        |         |        |         |  |

**Units: 44**

**Schedule U  
LABORERS LOCAL 1092**

| Class Grade    | Base Salary Plan |                |                | Intermediate  |                                       |   | Rates   |  |  | Longevity                                     |  |   | Rates  |  |  |
|----------------|------------------|----------------|----------------|---------------|---------------------------------------|---|---|--|--|---|--|---|--|--|--|
|                | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | Step 1   | Step 2   | Step 3   |
| Entrance Rate  | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | After 1 Year at Second Longevity Rate & 11 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 25 Yrs |
| First 6 Months | Next 12 Months   | Next 12 Months | Next 12 Months | Top Base Rate | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs | Continuous Service                             | Continuous Service                             | Continuous Service                             |
| 5 Annual       | 31,224           | 32,688         | 34,308         | 35,916        | 37,584                                | 39,792  | 41,700  | 43,668   | 45,708   | 47,940  | 50,172   | 52,512  | 45,708   | 47,940   | 50,172   |
| 5 Monthly      | 2,602            | 2,724          | 2,859          | 2,993         | 3,132                                 | 3,316   | 3,475   | 3,639  | 3,809  | 3,995   | 4,181  | 4,376   | 3,809  | 3,995  | 4,181  |
| 6 Annual       | 34,308           | 35,916         | 37,584         | 39,372        | 41,292                                | 43,668  | 45,708  | 47,940   | 50,172   | 52,512  | 55,032   | 57,696  | 50,172   | 52,512   | 55,032   |
| 6 Monthly      | 2,859            | 2,993          | 3,132          | 3,281         | 3,441                                 | 3,639   | 3,809   | 3,995  | 4,181  | 4,376   | 4,586  | 4,808   | 4,181  | 4,376  | 4,586  |
| 7 Annual       | 35,916           | 37,596         | 39,372         | 41,292        | 43,200                                | 45,708  | 47,940  | 50,172   | 52,512   | 55,032  | 57,696   | 60,396  | 52,512   | 55,032   | 57,696   |
| 7 Monthly      | 2,993            | 3,133          | 3,281          | 3,441         | 3,600                                 | 3,809   | 3,995   | 4,181  | 4,376  | 4,586   | 4,808  | 5,033   | 4,376  | 4,586  | 4,808  |
| 8 Annual       | 37,584           | 39,372         | 41,292         | 43,200        | 45,276                                | 47,940  | 50,172  | 52,512   | 55,032   | 57,696  | 60,396   | 63,324  | 55,032   | 57,696   | 60,396   |
| 8 Monthly      | 3,132            | 3,281          | 3,441          | 3,600         | 3,773                                 | 3,995   | 4,181   | 4,376  | 4,586  | 4,808   | 5,033  | 5,277   | 4,586  | 4,808  | 5,033  |
| 9 Annual       | 41,292           | 43,200         | 45,276         | 47,460        | 49,668                                | 52,512  | 55,032  | 57,696   | 60,396   | 63,324  | 66,324   | 69,432  | 60,396   | 63,324   | 66,324   |
| 9 Monthly      | 3,441            | 3,600          | 3,773          | 3,955         | 4,139                                 | 4,376   | 4,586   | 4,808  | 5,033  | 5,277   | 5,527  | 5,786   | 5,033  | 5,277  | 5,527  |
| 10 Annual      | 45,276           | 47,460         | 49,668         | 52,020        | 54,504                                | 57,696  | 60,396  | 63,324   | 66,324   | 69,432  | 72,780   | 76,224  | 66,324   | 69,432   | 72,780   |
| 10 Monthly     | 3,773            | 3,955          | 4,139          | 4,335         | 4,542                                 | 4,808   | 5,033   | 5,277  | 5,527  | 5,786   | 6,065  | 6,352   | 5,527  | 5,786  | 6,065  |
| 13 Annual      | 59,808           | 62,700         | 65,652         | 68,724        | 72,024                                | 76,224  | 79,848  | 83,640   | 87,600   | 91,788  | 96,072   | 100,692                                       | 87,600   | 91,788   | 96,072   |
| 13 Monthly     | 4,984            | 5,225          | 5,471          | 5,727         | 6,002                                 | 6,352   | 6,654   | 6,970  | 7,300  | 7,649   | 8,006  | 8,391   | 7,300  | 7,649  | 8,006  |
| 14 Annual      | 65,664           | 68,724         | 72,024         | 75,480        | 79,032                                | 83,640  | 87,600  | 91,788   | 96,072   | 100,692                                       | 105,528  | 110,460                                       | 96,072   | 100,692  | 105,528  |
| 14 Monthly     | 5,472            | 5,727          | 6,002          | 6,290         | 6,586                                 | 6,970   | 7,300   | 7,649  | 8,006  | 8,391   | 8,794  | 9,205   | 8,006  | 8,391  | 8,794  |
| 16 Annual      | 79,032           | 82,812         | 86,700         | 90,876        | 95,124                                | 100,680   | 105,492   | 110,460  | 115,752  | 121,236                                       | 126,984  | 133,020                                       | 115,752  | 121,236  | 126,984  |
| 16 Monthly     | 6,586            | 6,901          | 7,225          | 7,573         | 7,927                                 | 8,390   | 8,791   | 9,205  | 9,646  | 10,103  | 10,582   | 11,085  | 9,646  | 10,103   | 10,582   |

**Units: 53**

**Schedule V  
LABORERS LOCAL 1001**

| Class Grade    | Base Salary Plan |                |                | Intermediate  |                                       |   | Rates   |  |  | Longevity                                     |  |   | Rates  |  |  |   |  |   |         |
|----------------|------------------|----------------|----------------|---------------|---------------------------------------|---|---|--|--|---|--|---|--|--|--|---|--|---|---------|
|                | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | Step 1   | Step 2   | Step 3   |   |  |   |         |
| Entrance Rate  | Step 1           | Step 2         | Step 3         | Step 4        | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       | After 1 Year at Second Longevity Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |         |
| First 6 Months | Next 12 Months   | Next 12 Months | Next 12 Months | Top Base Rate | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs | Continuous Service                             | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                             | Continuous Service                            |         |
| 8 Annual       | 37,584           | 39,372         | 41,292         | 43,200        | 45,276                                | 47,940  | 50,172  | 52,512   | 55,032   | 57,696  | 60,396   | 63,324  | 55,032   | 57,696   | 60,396   | 63,324  | 60,396   | 63,324  | 63,324  |
| 8 Monthly      | 3,132            | 3,281          | 3,441          | 3,600         | 3,773                                 | 3,995   | 4,181   | 4,376  | 4,586  | 4,808   | 5,033  | 5,277   | 4,586  | 4,808  | 5,033  | 5,277   | 5,033  | 5,277   | 5,277   |
| 9 Annual       | 41,292           | 43,200         | 45,276         | 47,460        | 49,668                                | 52,512  | 55,032  | 57,696   | 60,396   | 63,324  | 66,336   | 69,420  | 60,396   | 63,324   | 66,336   | 69,420  | 66,336   | 69,420  | 69,420  |
| 9 Monthly      | 3,441            | 3,600          | 3,773          | 3,955         | 4,139                                 | 4,376   | 4,586   | 4,808  | 5,033  | 5,277   | 5,528  | 5,785   | 5,033  | 5,277  | 5,528  | 5,785   | 5,528  | 5,785   | 5,785   |
| 10 Annual      | 45,276           | 47,460         | 49,668         | 52,020        | 54,504                                | 57,696  | 60,396  | 63,324   | 66,336   | 69,420  | 72,768   | 76,212  | 66,336   | 69,420   | 72,768   | 76,212  | 72,768   | 76,212  | 76,212  |
| 10 Monthly     | 3,773            | 3,955          | 4,139          | 4,335         | 4,542                                 | 4,808   | 5,033   | 5,277  | 5,528  | 5,785   | 6,064  | 6,351   | 5,528  | 5,785  | 6,064  | 6,351   | 6,064  | 6,351   | 6,351   |
| 11 Annual      | 49,668           | 52,020         | 54,504         | 57,144        | 59,808                                | 63,324  | 66,336  | 69,420   | 72,768   | 76,212  | 79,848   | 83,640  | 72,768   | 76,212   | 79,848   | 83,640  | 79,848   | 83,640  | 83,640  |
| 11 Monthly     | 4,139            | 4,335          | 4,542          | 4,762         | 4,984                                 | 5,277   | 5,528   | 5,785  | 6,064  | 6,351   | 6,654  | 6,970   | 6,064  | 6,351  | 6,654  | 6,970   | 6,654  | 6,970   | 6,970   |
| 12 Annual      | 54,504           | 57,144         | 59,808         | 62,688        | 65,664                                | 69,420  | 72,768  | 76,212   | 79,848   | 83,640  | 87,600   | 91,788  | 79,848   | 83,640   | 87,600   | 91,788  | 87,600   | 91,788  | 91,788  |
| 12 Monthly     | 4,542            | 4,762          | 4,984          | 5,224         | 5,472                                 | 5,785   | 6,064   | 6,351  | 6,654  | 6,970   | 7,300  | 7,649   | 6,654  | 6,970  | 7,300  | 7,649   | 7,300  | 7,649   | 7,649   |
| 13 Annual      | 59,808           | 62,688         | 65,664         | 68,724        | 72,024                                | 76,212  | 79,848  | 83,640   | 87,600   | 91,788  | 96,060   | 100,680                                       | 87,600   | 91,788   | 96,060   | 100,680                                       | 96,060   | 100,680                                       | 100,680 |
| 13 Monthly     | 4,984            | 5,224          | 5,472          | 5,727         | 6,002                                 | 6,351   | 6,654   | 6,970  | 7,300  | 7,649   | 8,005  | 8,390   | 7,300  | 7,649  | 8,005  | 8,390   | 8,005  | 8,390   | 8,390   |
| 14 Annual      | 65,664           | 68,724         | 72,024         | 75,468        | 79,032                                | 83,640  | 87,600  | 91,788   | 96,060   | 100,680                                       | 105,492  | 110,460                                       | 96,060   | 100,680  | 105,492  | 110,460                                       | 105,492  | 110,460                                       | 110,460 |
| 14 Monthly     | 5,472            | 5,727          | 6,002          | 6,289         | 6,586                                 | 6,970   | 7,300   | 7,649  | 8,005  | 8,390   | 8,791  | 9,205   | 8,005  | 8,390  | 8,791  | 9,205   | 8,791  | 9,205   | 9,205   |
| 15 Annual      | 72,024           | 75,468         | 79,032         | 82,812        | 86,700                                | 91,788  | 96,060  | 100,680  | 105,492  | 110,460                                       | 115,752  | 121,236                                       | 105,492  | 110,460  | 115,752  | 121,236                                       | 115,752  | 121,236                                       | 121,236 |
| 15 Monthly     | 6,002            | 6,289          | 6,586          | 6,901         | 7,225                                 | 7,649   | 8,005   | 8,390  | 8,791  | 9,205   | 9,646  | 10,103  | 8,791  | 9,205  | 9,646  | 10,103  | 9,646  | 10,103  | 10,103  |
| 16 Annual      | 79,032           | 82,812         | 86,700         | 90,876        | 95,124                                | 100,680   | 105,492   | 110,460  | 115,752  | 121,236                                       | 126,984  | 133,020                                       | 115,752  | 121,236  | 126,984  | 133,020                                       | 126,984  | 133,020                                       | 133,020 |
| 16 Monthly     | 6,586            | 6,901          | 7,225          | 7,573         | 7,927                                 | 8,390   | 8,791   | 9,205  | 9,646  | 10,103  | 10,582   | 11,085  | 9,646  | 10,103   | 10,582   | 11,085  | 10,582   | 11,085  | 11,085  |
| 17 Annual      | 86,700           | 90,876         | 95,124         | 99,684        | 104,472                               | 110,460   | 115,752   | 121,236  | 126,984  | 133,020                                       | 139,320  | 145,944                                       | 126,984  | 133,020  | 139,320  | 145,944                                       | 139,320  | 145,944                                       | 145,944 |
| 17 Monthly     | 7,225            | 7,573          | 7,927          | 8,307         | 8,706                                 | 9,205   | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  | 10,582   | 11,085   | 11,610   | 12,162  | 11,610   | 12,162  | 12,162  |

**Units: 53, 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

| Class Grade | Step 1        |               | Step 2  |        | Step 3  |        | Step 4  |         | Step 5  |         | Step 6  |         | Step 7  |         | Step 8  |         | Step 9  |         | Step 10 |         | Step 11 |         | Step 12 |         |         |         |         |
|-------------|---------------|---------------|---------|--------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|             | Entrance Rate | Next 6 Months | 52,020  | 4,335  | 54,504  | 4,542  | 59,808  | 4,984   | 62,688  | 5,224   | 65,664  | 5,785   | 69,420  | 6,064   | 72,768  | 6,351   | 76,212  | 6,654   | 79,848  | 6,970   | 83,640  | 7,300   | 76,212  | 7,649   | 79,848  | 8,000   | 83,640  |
| Annual      | Monthly       | Annual        | Monthly | Annual | Monthly | Annual | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly | Annual  | Monthly |
| 11          | 49,668        | 54,504        | 59,808  | 65,664 | 72,768  | 79,848 | 87,600  | 91,788  | 99,840  | 108,480 | 117,600 | 127,200 | 137,320 | 147,960 | 159,120 | 170,800 | 183,000 | 195,720 | 209,000 | 222,840 | 237,240 | 252,200 | 267,720 | 283,800 | 300,440 | 317,640 | 335,400 |
| 12          | 54,504        | 59,808        | 65,664  | 72,768 | 79,848  | 87,600 | 95,920  | 104,800 | 114,240 | 124,240 | 134,800 | 145,920 | 157,600 | 169,840 | 182,640 | 196,000 | 210,000 | 224,640 | 239,920 | 255,840 | 272,400 | 289,600 | 307,440 | 325,840 | 344,880 | 364,560 | 384,880 |

**Units: 31**

## SALARY PLAN FOR ALDERMANIC STAFF

| <b>Tier 1</b> |        |        |        |        |        |        |  |  |  |  |
|---------------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| Annual        | 40,368 | 41,376 | 42,396 | 43,440 | 44,544 | 45,684 |  |  |  |  |
| Monthly       | 3,364  | 3,448  | 3,533  | 3,620  | 3,712  | 3,807  |  |  |  |  |
| Annual        | 46,860 | 48,012 | 49,200 | 50,400 | 51,696 | 52,980 |  |  |  |  |
| Monthly       | 3,905  | 4,001  | 4,100  | 4,200  | 4,308  | 4,415  |  |  |  |  |
| Annual        | 54,288 | 55,656 | 57,048 | 58,464 | 59,928 | 61,428 |  |  |  |  |
| Monthly       | 4,524  | 4,638  | 4,754  | 4,872  | 4,994  | 5,119  |  |  |  |  |
| <b>Tier 2</b> |        |        |        |        |        |        |  |  |  |  |
| Annual        | 62,556 | 64,116 | 65,724 | 67,344 | 69,024 | 70,764 |  |  |  |  |
| Monthly       | 5,213  | 5,343  | 5,477  | 5,612  | 5,752  | 5,897  |  |  |  |  |
| Annual        | 72,540 | 74,328 | 76,188 | 78,120 | 80,052 | 82,068 |  |  |  |  |
| Monthly       | 6,045  | 6,194  | 6,349  | 6,510  | 6,671  | 6,839  |  |  |  |  |
| Annual        | 84,120 | 86,220 | 88,380 | 90,588 | 92,844 | 94,944 |  |  |  |  |
| Monthly       | 7,010  | 7,185  | 7,365  | 7,549  | 7,737  | 7,912  |  |  |  |  |



ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP \* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP \* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK